

1                   **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2                                   2011 GENERAL SESSION

3                                   STATE OF UTAH

4                                   **Chief Sponsor: Melvin R. Brown**

5                                   Senate Sponsor: Lyle W. Hillyard

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6  
7 **LONG TITLE**

8 **Committee Note:**

9                   The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11                   This bill supplements or reduces appropriations previously provided for the use and  
12 operation of state government for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

13 **Highlighted Provisions:**

14                   This bill:

- 15                   ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 16                   ▶ provides budget increases and decreases for the use and support of certain institutions of  
17 higher education;
- 18                   ▶ provides budget increases and decreases for other purposes as described.

19 **Money Appropriated in this Bill:**

20                   This bill appropriates for fiscal year 2011:

- 21                   ▶ \$16,229,200 from the General Fund;
- 22                   ▶ (\$8,700,000) from the Education Fund;
- 23                   ▶ \$644,621,600 from various sources as detailed in this bill.

24 **Other Special Clauses:**

25                   This bill takes effect immediately.

26 **Utah Code Sections Affected:**

27                   ENACTS UNCODIFIED MATERIAL

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29 *Be it enacted by the Legislature of the state of Utah:*

30                   Section 1. Under the terms and conditions of Utah Code Title 63J Chapter 1, the following  
31 sums of money are appropriated from resources not otherwise appropriated, or reduced from



32 amounts previously appropriated, out of the funds or fund accounts indicated for the use and support  
33 of the government of the State of Utah for the fiscal year beginning July 1, 2010 and ending June 30,  
34 2011. These are additions to amounts previously appropriated for fiscal year 2011.

35 EXECUTIVE OFFICES & CRIMINAL JUSTICE

36 GOVERNOR'S OFFICE

37 ITEM 1 To Governor's Office

38 Under section 63J-1-603 of the Utah Code, the Legislature  
39 intends that appropriations provided for the Governor's Office  
40 in Item 1 of Chapter 2 Laws of Utah 2010 not lapse at the close  
41 of Fiscal Year 2011.

42 The Legislature intends that the Governor's Office transfer  
43 \$26,100 from the Lt. Governor's Program to the State Elections  
44 Grant Fund as required to match federal Help America Vote  
45 Act grants.

46 ITEM 2 To Governor's Office - Emergency Fund

47 Under section 63J-1-603 of the Utah Code, the Legislature  
48 intends that appropriations provided for the Governor's Office -  
49 Emergency Fund in Item 2 of Chapter 2 Laws of Utah 2010 not  
50 lapse at the close of Fiscal Year 2011.

51 ITEM 3 To Governor's Office - Governor's Office of Planning and Budget  
52 From Federal Funds - American Recovery and Reinvestment Act 11,800,000

53 Schedule of Programs:

54 General State Fiscal Stabilization Program 11,800,000

55 Under section 63J-1-603 of the Utah Code, the Legislature  
56 intends that appropriations provided for the Governor's Office  
57 of Planning and Budget in Item 3 of Chapter 2 Laws of Utah  
58 2010 not lapse at the close of Fiscal Year 2011.

59 ITEM 4 To Governor's Office - Quality Growth Commission - LeRay  
60 McAllister Program

61 Under section 63J-1-603 of the Utah Code, the Legislature  
62 intends that appropriations provided for the Governor's Office -  
63 LeRay McAllister Program in Item 4 of Chapter 2 Laws of  
64 Utah 2010 not lapse at the close of Fiscal Year 2011.

65 ITEM 5 To Governor's Office - Commission on Criminal and Juvenile  
66 Justice  
67 From General Fund Restricted - Criminal Forfeiture Restricted Account 320,000

68 Schedule of Programs:

69 Crime Reduction Assistance Program 320,000

70 Under section 63J-1-603 of the Utah Code, the Legislature  
71 intends that appropriations provided for the Commission on  
72 Criminal and Juvenile Justice in Item 5 of Chapter 2 Laws of  
73 Utah 2010 not lapse at the close of Fiscal Year 2011.

74 STATE AUDITOR

75 ITEM 6 To State Auditor

76 Under section 63J-1-603 of the Utah Code, the Legislature  
77 intends that appropriations provided for the State Auditor in  
78 Item 6 of Chapter 2 Laws of Utah 2010 not lapse at the close of  
79 Fiscal Year 2011.

80 STATE TREASURER

81 ITEM 7 To State Treasurer

82 Under section 63J-1-603 of the Utah Code, the Legislature  
83 intends that appropriations provided for the State Treasurer in  
84 Item 7 of Chapter 2 Laws of Utah 2010 not lapse at the close of  
85 Fiscal Year 2011.

86 ATTORNEY GENERAL

87 ITEM 8 To Attorney General

88 From Federal Funds - American Recovery and Reinvestment Act 349,400

89 Schedule of Programs:

90 Criminal Prosecution 349,400

91 Under section 63J-1-603 of the Utah Code, the Legislature  
92 intends that appropriations provided for the Attorney General  
93 in Item 8 of Chapter 2 Laws of Utah 2010 not lapse at the close  
94 of Fiscal Year 2011.

95 All General Funds appropriated to the Attorney General  
96 line item are contingent upon expenditures from Federal Funds  
97 - American Recovery and Reinvestment Act (H.R. 1, 111th  
98 United States Congress) not exceeding amounts appropriated  
99 from Federal Funds - American Recovery and Reinvestment  
100 Act in all appropriations bills passed for FY 2011. If  
101 expenditures in the Attorney General line item exceed amounts  
102 appropriated to the Attorney General line item from Federal  
103 Funds - American Recovery and Reinvestment Act in FY 2011,  
104 the Division of Finance shall reduce the General Fund  
105 allocations to the Attorney General line item by one dollar for  
106 every one dollar in Federal Funds - American Recovery and  
107 Reinvestment Act expenditures that exceed Federal Funds -

108 American Recovery and Reinvestment Act appropriations.

109 ITEM 9 To Attorney General - Contract Attorneys

110 Under section 63J-1-603 of the Utah Code, the Legislature

111 intends that appropriations provided for the Attorney General -

112 Contract Attorneys in Item 9 of Chapter 2 Laws of Utah 2010

113 not lapse at the close of Fiscal Year 2011.

114 ITEM 10 To Attorney General - Children's Justice Centers

115 From Dedicated Credits Revenue 268,200

116 Schedule of Programs:

117 Children's Justice Centers 268,200

118 Under section 63J-1-603 of the Utah Code, the Legislature

119 intends that appropriations provided for the Attorney General -

120 Children's Justice Centers in Item 10 of Chapter 2 Laws of

121 Utah 2010 not lapse at the close of Fiscal Year 2011.

122 ITEM 11 To Attorney General - Prosecution Council

123 Under section 63J-1-603 of the Utah Code, the Legislature

124 intends that appropriations provided for the Attorney General -

125 Prosecution Council in Item 11 of Chapter 2 Laws of Utah

126 2010 not lapse at the close of Fiscal Year 2011.

127 ITEM 12 To Attorney General - Domestic Violence

128 Under section 63J-1-603 of the Utah Code, the Legislature

129 intends that appropriations provided for the Attorney General -

130 Domestic Violence in Item 12 of Chapter 2 Laws of Utah 2010

131 not lapse at the close of Fiscal Year 2011.

132 UTAH DEPARTMENT OF CORRECTIONS

133 ITEM 13 To Utah Department of Corrections - Programs and Operations

134 From General Fund, One-time (1,707,900)

135 Schedule of Programs:

136 Institutional Operations Draper Facility (1,707,900)

137 Under Section 63J-1-603 of the Utah Code, the Legislature

138 intends that appropriations provided for Programs and

139 Operations in Item 13 of Chapter 2 Laws of Utah 2010 not

140 lapse at the close of Fiscal Year 2011.

141 The Legislature intends that funds of \$1,500,000 from FY

142 2011 beginning nonlapsing balances be reserved to provide

143 two months of operational funding for the parole violator

144 center and are nonlapsing at the close of FY 2011.

145 The Legislature intends that the Department of Corrections

146 may spend up to \$3,600,000 of nonlapsing fund balances to  
147 retrofit or construct a building to be used as the Parole Violator  
148 Center.

149 ITEM 14 To Utah Department of Corrections - Department Medical  
150 Services

151 From General Fund, One-time 500,000

152 Schedule of Programs:

153 Medical Services 500,000

154 Under Section 63J-1-603 of the Utah Code, the Legislature  
155 intends that appropriations provided for Medical Services in  
156 Item 14 of Chapter 2 Laws of Utah 2010 not lapse at the close  
157 of Fiscal Year 2011.

158 ITEM 15 To Utah Department of Corrections - Utah Correctional Industries

159 Under Section 63J-1-603 of the Utah Code, the Legislature  
160 intends that appropriations provided for the Utah Correctional  
161 Industries in Item 15 of Chapter 2 Laws of Utah 2010 not lapse  
162 at the close of Fiscal Year 2011.

163 ITEM 16 To Utah Department of Corrections - Jail Contracting

164 From General Fund, One-time 1,207,900

165 Schedule of Programs:

166 Jail Contracting 1,207,900

167 Under Section 63J-1-603 of the Utah Code, the Legislature  
168 intends that appropriations provided for Jail Contracting in  
169 Item 16 of Chapter 2 Laws of Utah 2010 not lapse at the close  
170 of Fiscal Year 2011.

171 BOARD OF PARDONS AND PAROLE

172 ITEM 17 To Board of Pardons and Parole

173 Under Section 63J-1-603 of the Utah Code, the Legislature  
174 intends that appropriations provided for the Board of Pardons  
175 and Parole in Item 17 of Chapter 2 Laws of Utah 2010 not  
176 lapse at the close of Fiscal Year 2011.

177 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

178 ITEM 18 To Department of Human Services - Division of Juvenile Justice  
179 Services - Programs and Operations

180 Under Section 63J-1-603 of the Utah Code, the Legislature  
181 intends that appropriations provided for the Division of  
182 Juvenile Justice Services line item in Item 18 of Chapter 2  
183 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

184 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

185 ITEM 19 To Judicial Council/State Court Administrator - Administration  
186 Under Section 63J-1-603 of the Utah Code, the Legislature  
187 intends that appropriations provided for Administration in Item  
188 19 of Chapter 2 Laws of Utah 2010 not lapse at the close of  
189 fiscal year 2011.

190 It is the intent of the Legislature that the Bar Admissions  
191 Certification Dedicated Credits carry forward into FY 2012.

192 ITEM 20 To Judicial Council/State Court Administrator - Grand Jury  
193 Under Section 63J-1-603 of the Utah Code, the Legislature  
194 intends that appropriations provided for Grand Jury in Item 20  
195 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal  
196 year 2011.

197 ITEM 21 To Judicial Council/State Court Administrator - Contracts and  
198 Leases  
199 Under Section 63J-1-603 of the Utah Code, the Legislature  
200 intends that appropriations provided for Contracts and Leases  
201 in Item 21 of Chapter 2 Laws of Utah 2010 not lapse at the  
202 close of fiscal year 2011.

203 ITEM 22 To Judicial Council/State Court Administrator - Jury and Witness  
204 Fees  
205 Under Section 63J-1-603 of the Utah Code, the Legislature  
206 intends that appropriations provided for Jury and Witness Fees  
207 in Item 22 of Chapter 2 Laws of Utah 2010 not lapse at the  
208 close of fiscal year 2011.

209 ITEM 23 To Judicial Council/State Court Administrator - Guardian ad Litem  
210 From General Fund Restricted - Guardian Ad Litem Services 150,000  
211 Schedule of Programs:  
212 Guardian ad Litem 150,000

213 Under Section 63J-1-603 of the Utah Code, the Legislature  
214 intends that appropriations provided for Guardian ad Litem in  
215 Item 23 of Chapter 2 Laws of Utah 2010 not lapse at the close  
216 of fiscal year 2011.

217 DEPARTMENT OF PUBLIC SAFETY

218 ITEM 24 To Department of Public Safety - Programs & Operations  
219 From General Fund Restricted - Fire Academy Support 60,000  
220 From General Fund Restricted - State Law Enforcement Forfeiture Account 28,600  
221 Schedule of Programs:

222	Highway Patrol - Special Enforcement	28,600
223	Fire Marshall - Fire Operations	60,000
224	Under Section 63J-1-603 of the Utah Code, the Legislature	
225	intends that appropriations provided for Program and	
226	Operations in Item 24 of Chapter 2 Laws of Utah 2010 not	
227	lapse at the close of fiscal year 2011.	
228	ITEM 25 To Department of Public Safety - Emergency Services and	
229	Homeland Security	
230	Under Section 63J-1-603 of the Utah Code, the Legislature	
231	intends that appropriations provided for Emergency Services	
232	and Homeland Security in Item 25 of Chapter 2 Laws of Utah	
233	2010 not lapse at the close of fiscal year 2011.	
234	ITEM 26 To Department of Public Safety - Division of Homeland Security -	
235	Emergency and Disaster Management	
236	The Legislature intends that appropriations provided for	
237	Emergency and Disaster Management line item created in the	
238	"Emergency and Disaster Management Amendments" (House	
239	Bill 139, 2010 General Session) not lapse at the close of fiscal	
240	year 2011.	
241	ITEM 27 To Department of Public Safety - Peace Officers' Standards and	
242	Training	
243	From General Fund Restricted - Public Safety Support	115,300
244	Schedule of Programs:	
245	Basic Training	115,300
246	Under Section 63J-1-603 of the Utah Code, the Legislature	
247	intends that appropriations provided for Peace Officers	
248	Standards and Training in Item 26 of Chapter 2 Laws of Utah	
249	2010 not lapse at the close of fiscal year 2011.	
250	ITEM 28 To Department of Public Safety - Liquor Law Enforcement	
251	Under Section 63J-1-603 of the Utah Code, the Legislature	
252	intends that appropriations provided for Liquor Law	
253	Enforcement in Item 27 of Chapter 2 Laws of Utah 2010 not	
254	lapse at the close of fiscal year 2011.	
255	ITEM 29 To Department of Public Safety - Driver License	
256	Under Section 63J-1-603 of the Utah Code, the Legislature	
257	intends that appropriations provided for Driver License in Item	
258	28 of Chapter 2 Laws of Utah 2010 not lapse at the close of	
259	fiscal year 2011.	

260 The Legislature intends that appropriations provided for  
261 Uninsured Motorist Program and the Motorcycle Education  
262 Program not lapse at the close of FY 2011.

263 ITEM 30 To Department of Public Safety - Highway Safety

264 Under Section 63J-1-603 of the Utah Code, the Legislature  
265 intends that appropriations provided for Highway Safety in  
266 Item 29 of Chapter 2 Laws of Utah 2010 not lapse at the close  
267 of fiscal year 2011.

268 REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE

269 ITEM 31 To General Fund Restricted - DNA Specimen Account

270 Under Section 63J-1-603 of the Utah Code, the Legislature  
271 intends that appropriations provided for the DNA Specimen  
272 Account in Item 30 of Chapter 2 Laws of Utah 2010 not lapse  
273 at the close of fiscal year 2011.

274 INFRASTRUCTURE & GENERAL GOVERNMENT

275 DEPARTMENT OF TRANSPORTATION

276 ITEM 32 To Department of Transportation - Support Services

277 From Transportation Fund (133,400)

278 Schedule of Programs:

279 Administrative Services (58,000)

280 Human Resources Management (10,000)

281 Ports of Entry (65,400)

282 Under terms of Section 63J-1-603-(3)(a) Utah Code  
283 Annotated, item 215 of Chapter 2 Laws of Utah 2010 is made  
284 non-lapsing with the use of any non-lapsing funds limited to  
285 the following: Computer Equipment/Software \$200,000.

286 ITEM 33 To Department of Transportation - Engineering Services

287 From Transportation Fund 6,900

288 Schedule of Programs:

289 Program Development and Research (38,400)

290 Right-of-Way (22,700)

291 Construction Management 10,000

292 Civil Rights 58,000

293 Under terms of Section 63J-1-603-(3)(a) Utah Code  
294 Annotated, item 216 of Chapter 2 Laws of Utah 2010 is made  
295 non-lapsing with the use of any non-lapsing funds limited to  
296 the following: Engineering Services \$200,000.

297 ITEM 34 To Department of Transportation - Operations/Maintenance



298	Management		
299	From Transportation Fund		(80,900)
300	Schedule of Programs:		
301	Region 1	(62,200)	
302	Region 2	(45,300)	
303	Field Crews	(99,900)	
304	Traffic Safety/Tramway	38,400	
305	Maintenance Planning	88,100	
306	Under terms of Section 63J-1-603-(3)(a) Utah Code		
307	Annotated, item 217 of Chapter 2 Laws of Utah 2010 is made		
308	non-lapsing with the use of any non-lapsing funds limited to		
309	the following: Highway Maintenance \$2,000,000.		
310	ITEM 35 To Department of Transportation - Region Management		
311	From Transportation Fund		207,400
312	Schedule of Programs:		
313	Region 1	62,200	
314	Region 2	145,200	
315	Under terms of Section 63J-1-603-(3)(a) Utah Code		
316	Annotated, item 219 of Chapter 2 Laws of Utah 2010 is made		
317	non-lapsing with the use of any non-lapsing funds limited to		
318	the following: Region Management \$200,000.		
319	ITEM 36 To Department of Transportation - Equipment Management		
320	Under terms of Section 63J-1-603-(3)(a) Utah Code		
321	Annotated, item 220 of Chapter 2 Laws of Utah 2010 is made		
322	non-lapsing with the use of any non-lapsing funds limited to		
323	the following: Equipment/Supplies \$200,000.		
324	DEPARTMENT OF ADMINISTRATIVE SERVICES		
325	ITEM 37 To Department of Administrative Services - Executive Director		
326	Under Section 63J-1-603 of the Utah Code the Legislature		
327	intends that appropriations provided for the Department of		
328	Administrative Services Executive Director in Item 32 of		
329	Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal		
330	Year 2011. The use of any nonlapsing funds is limited to the		
331	following: Internal IT Related Projects; Internal Auditing;		
332	Child Welfare Parental Defense Expenses - \$27,000.		
333	ITEM 38 To Department of Administrative Services - DFCM		
334	Administration		
335	Under Section 63J-1-603 of the Utah Code the Legislature		

336 intends that appropriations provided for the Department of  
 337 Administrative Services DFCM Administration in Item 34 of  
 338 Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal  
 339 Year 2011. The use of any nonlapsing funds is limited to the  
 340 following: DFCM Program Administration Operations;  
 341 Governors Mansion Maintenance and Upkeep; and Energy  
 342 Program Operations.

343 The Legislature intends that Division of Facilities  
 344 Construction and Management may add one additional vehicle  
 345 to its authorized level using funds from this appropriation. Any  
 346 added vehicles must be reviewed and approved by the  
 347 Legislature.

348 ITEM 39 To Department of Administrative Services - State Archives

349 Under Section 63J-1-603 of the Utah Code the Legislature  
 350 intends that appropriations provided for the Department of  
 351 Administrative Services State Archives in Item 35 of Chapter  
 352 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.  
 353 The use of any nonlapsing funds is limited to the following:  
 354 Regional Repository Training and Development Program for  
 355 local and regional repositories in Utah.

356 ITEM 40 To Department of Administrative Services - Finance  
 357 Administration

358 Under Section 63J-1-603 of the Utah Code the Legislature  
 359 intends that appropriations provided for the Department of  
 360 Administrative Services Finance Administration in Item 36 of  
 361 Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal  
 362 Year 2011. The use of any nonlapsing funds is limited to the  
 363 following: Financial Benchmarking Study; Actuarial Study of  
 364 Post-employment Benefits; Personnel, Maintenance,  
 365 Operation, and Development of Statewide Accounting  
 366 Systems, including the Utah Public Finance Website and  
 367 Annual Assessment of the Governmental Standards  
 368 Accounting Board (GASB).

369 ITEM 41 To Department of Administrative Services - Finance - Mandated  
 370 From General Fund Restricted - Economic Incentive Restricted Account 2,401,800  
 371 Schedule of Programs:

372 Development Zone Partial Rebates 2,401,800

373 ITEM 42 To Department of Administrative Services - Finance - Mandated -

374 OPEB

375 Under Section 63J-1-603 of the Utah Code, the Legislature  
376 intends that appropriations provided for the Department of  
377 Administrative Services Finance Mandated OPEB in Item  
378 138 of Chapter 409 Laws of Utah 2010 not lapse at the close of  
379 Fiscal Year 2011.

380 ITEM 43 To Department of Administrative Services - Post Conviction  
381 Indigent Defense

382 Under Section 63J-1-603 of the Utah Code the Legislature  
383 intends that appropriations provided for the Department of  
384 Administrative Services Post Conviction Indigent Defense in  
385 Item 38 of Chapter 2 Laws of Utah 2010 not lapse at the close  
386 of Fiscal Year 2011. The use of any nonlapsing funds is limited  
387 to the following: Legal Costs for Death Row Inmates -  
388 \$186,000.

389 ITEM 44 To Department of Administrative Services - Judicial Conduct  
390 Commission

391 Under Section 63J-1-603 of the Utah Code the Legislature  
392 intends that appropriations provided for the Department of  
393 Administrative Services Judicial Conduct Commission in Item  
394 39 of Chapter 2 Laws of Utah 2010 not lapse at the close of  
395 Fiscal Year 2011. The use of any nonlapsing funds is limited to  
396 the following: Hiring of Temporary Contractors or Part-time  
397 Employees on an as-needed basis - \$78,300.

398 ITEM 45 To Department of Administrative Services - Purchasing

399 Under Section 63J-1-603 of the Utah Code the Legislature  
400 intends that appropriations provided for the Department of  
401 Administrative Services Purchasing in Item 40 of Chapter 2  
402 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.  
403 The use of any nonlapsing funds is limited to the following:  
404 Administration of the State's Electronic Procurement System;  
405 Hire a research analyst to assist the Privatization Policy Board  
406 in collecting and analyzing data and other information required  
407 in Utah Code 63I-4-101 to 301.

408 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

409 ITEM 46 To Department of Administrative Services - Division of  
410 Purchasing and General Services

411 The Legislature intends that the Division of Purchasing and

412 General Services may add one Full Time Equivalent employee  
 413 to the Purchasing and General Services Internal Service Fund  
 414 to audit the use and fee reimbursement on the state cooperative  
 415 contracts using funds from this appropriation. Any added FTEs  
 416 must be reviewed and approved by the Legislature.

417 ITEM 47 To Department of Administrative Services - Division of Fleet  
 418 Operations

419 Under Section 63J-1-603 of the Utah Code the Legislature  
 420 intends that appropriations provided for the Department of  
 421 Administrative Services Division of Fleet Operations in Item  
 422 42 of Chapter 2 Laws of Utah 2010 not lapse capital outlay  
 423 authority granted within Fiscal Year 2011 for vehicles not  
 424 delivered by the end of Fiscal Year 2011 in which vehicle  
 425 purchase orders were issued obligating capital outlay funds.

426 ITEM 48 To Department of Administrative Services - Risk Management

427 The Legislature intends that Division Risk Management  
 428 may add one additional vehicle to its authorized level using  
 429 funds from this appropriation. Any added vehicles must be  
 430 reviewed and approved by the Legislature.

431 ITEM 49 To Department of Administrative Services - Division of Facilities  
 432 Construction and Management - Facilities Management

433 The Legislature intends that the DFCM Internal Service  
 434 Fund may add up to three FTEs and up to two vehicles beyond  
 435 the authorized level if new facilities come on line or  
 436 maintenance agreements are requested. Any added FTEs or  
 437 vehicles must be reviewed and approved by the Legislature.

438 DEPARTMENT OF TECHNOLOGY SERVICES

439 ITEM 50 To Department of Technology Services - Chief Information  
 440 Officer

441 Under Section 63J-1-603 of the Utah Code the Legislature  
 442 intends that appropriations provided for the Department of  
 443 Technology Services Chief Information Officer in Item 48 of  
 444 Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal  
 445 Year 2011. The use of any nonlapsing funds is limited to the  
 446 following: Data Processing Current Expenses for optimization  
 447 initiatives - \$30,000.

448 ITEM 51 To Department of Technology Services - Integrated Technology  
 449 Division

450 Under Section 63J-1-603 of the Utah Code the Legislature  
 451 intends that appropriations provided for the Department of  
 452 Technology Services Integrated Technology Division  
 453 Automated Geographic Reference Center in Item 49 of Chapter  
 454 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.  
 455 The use of any nonlapsing funds is limited to the following:  
 456 Cadastral Projects - \$300,000; Automated Geographic  
 457 Reference Center Grant Projects - \$118,000; Global  
 458 Positioning System Reference Network Maintenance -  
 459 \$58,000; and broadband mapping projects - \$175,000.

460 Under Section 63J-1-603 of the Utah Code the Legislature  
 461 intends that appropriations provided for the Department of  
 462 Technology Services Integrated Technology Division  
 463 Statewide Interoperable Communications in Item 49 of Chapter  
 464 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.  
 465 The use of any nonlapsing funds is limited to the following:  
 466 Communications Expenses - \$51,100.

467 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

468 ITEM 52 To State Board of Bonding Commissioners - Debt Service - Debt  
 469 Service

470	From General Fund, One-time	13,393,800
471	From Transportation Investment Fund of 2005	(10,213,100)
472	From Dedicated Credits Revenue	6,387,200
473	From Critical Highway Needs Fund	(6,359,300)
474	From Beginning Nonlapsing Appropriation Balances	13,431,500
475	From Closing Nonlapsing Appropriation Balances	(2,984,400)
476	Schedule of Programs:	
477	Debt Service	13,655,700

478 REVENUE - INFRASTRUCTURE & GENERAL GOVERNMENT

479 ITEM 53 To General Fund

480	From General Fund Restricted - General Fund Budget Reserve Account	5,946,200
481	From General Fund Restricted - Mineral Bonus Discretionary	3,000,000
482	From Nonlapsing Balances - Debt Service	13,393,800
483	Schedule of Programs:	
484	General Fund, One-time	22,340,000

485 BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

486 DEPARTMENT OF COMMUNITY AND CULTURE

487 ITEM 54 To Department of Community and Culture - Administration

488 From Federal Funds 19,800

489 Schedule of Programs:

490 Information Technology 19,800

491 Under Section 63J-1-402 of the Utah Code, the Legislature  
492 intends that any remaining amount of the \$537,800 ongoing  
493 General Funds provided by the Laws of Utah 2010 Chapter 2,  
494 State Agency and Higher Education Base Budget, Item 75, for  
495 the Department of Community and Culture - Administration  
496 line item for digitization not lapse at the close of Fiscal Year  
497 2011.

498 Under Section 63J-1-402 of the Utah Code, the Legislature  
499 intends that up to \$97,400 of any remaining amount of the  
500 \$671,700 ongoing General Funds provided by the Laws of  
501 Utah 2010 Chapter 2, State Agency and Higher Education Base  
502 Budget, Item 75, for the Department of Community and  
503 Culture -Executive Directors Office line item not lapse at the  
504 close of Fiscal Year 2011. This funding would be used  
505 specifically for building lease payments.

506 Under Section 63J-1-402 of the Utah Code, the Legislature  
507 intends that up to \$116,900 of any remaining amount of the  
508 \$1,228,500 ongoing General Funds provided by the Laws of  
509 Utah 2010 Chapter 2, State Agency and Higher Education Base  
510 Budget, Item 75, for the Department of Community and  
511 Culture - Administration (Information Technology) line item  
512 not lapse at the close of Fiscal Year 2011.

513 ITEM 55 To Department of Community and Culture - Historical Society

514 Under Section 63J-1-402 of the Utah Code, the Legislature  
515 intends that any remaining amount of the \$227,000 Dedicated  
516 Credits provided by the Laws of Utah 2010 Chapter 2, State  
517 Agency and Higher Education Base Budget, Item 76, for the  
518 Department of Community and Culture - Historical Society  
519 line item not lapse at the close of Fiscal Year 2011.

520 ITEM 56 To Department of Community and Culture - Division of Arts and  
521 Museums

522 From Dedicated Credits Revenue 20,000

523 Schedule of Programs:

524 Community Arts Outreach 20,000

525 Under Section 63J-1-402 of the Utah Code, the Legislature

526 intends that any remaining amount of the \$60,000 ongoing  
 527 General Funds for Fine Arts art acquisitions and \$3,800  
 528 ongoing General Funds for Folk Arts art acquisitions provided  
 529 by the Laws of Utah 2010 Chapter 2, State Agency and Higher  
 530 Education Base Budget, Item 78, for the Department of  
 531 Community and Culture - Division of Arts and Museums line  
 532 item not lapse at the close of Fiscal Year 2011.

533 ITEM 57 To Department of Community and Culture - State Library  
 534 Under Section 63J-1-402 of the Utah Code, the Legislature  
 535 intends that, up to \$274,200, of the \$4,601,800 ongoing  
 536 General Funds provided by the Laws of Utah 2010 Chapter 2,  
 537 State Agency and Higher Education Base Budget, Item 80, for  
 538 the Department of Community and Culture - State Library  
 539 Division line item not lapse at the close of Fiscal Year 2011.  
 540 This amount will temporarily restore reduction to CLEF  
 541 (Community Library Enhancements Funding) and be used for  
 542 CLEF grants in FY 2012.

543 ITEM 58 To Department of Community and Culture - Indian Affairs  
 544 Under Section 63J-1-402 of the Utah Code, the Legislature  
 545 intends that any remaining amount of the \$222,900 ongoing  
 546 General Funds and \$25,000 Dedicated Credits provided by the  
 547 Laws of Utah 2010 Chapter 2, State Agency and Higher  
 548 Education Base Budget, Item 81, for the Department of  
 549 Community and Culture - Indian Affairs line item not lapse at  
 550 the close of Fiscal Year 2011.

551 ITEM 59 To Department of Community and Culture - Housing and  
 552 Community Development

553 From Dedicated Credits Revenue 100,000

554 Schedule of Programs:

555 Community Assistance 100,000

556 Under Section 63J-1-402 of the Utah Code, the Legislature  
 557 intends that up to \$24,500 of any remaining amount of the  
 558 \$289,800 ongoing General Funds provided by the Laws of  
 559 Utah 2010 Chapter 2, State Agency and Higher Education  
 560 Base Budget, Item 82, for the Department of Community and  
 561 Culture -Housing and Community Development (Emergency  
 562 Food Network) line item not lapse at the close of Fiscal Year  
 563 2011. This funding would be used specifically for food bank

564 capital improvements.

565 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

566 ITEM 60 To Governor's Office of Economic Development - Administration

567 From General Fund, One-time 1,000,000

568 Schedule of Programs:

569 Administration 1,000,000

570 Under Section 63J-1-603 of the Utah Code, the Legislature

571 intends that appropriations provided for the Governors Office

572 of Economic Development -Administrative line item in Item 85

573 of Chapter 2 Laws of Utah 2010 and Item 189 of Chapter 408

574 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

575 The use of any nonlapsing funds is limited to business

576 marketing efforts and relocation expenses - \$200,000; and

577 health system reform - \$670,000.

578 ITEM 61 To Governor's Office of Economic Development - Office of

579 Tourism

580 Under Section 63J-1-603 of the Utah Code, the Legislature

581 intends that appropriations provided for the Office of Tourism

582 line item in Item 86 of Chapter 2 Laws of Utah 2010 not lapse

583 at the close of Fiscal Year 2011. The use of any nonlapsing

584 funds is limited to contractual obligations and support -

585 \$350,000, and film incentives - \$5,417,800.

586 Under Section 63J-1-603 of the Utah Code, the Legislature

587 intends that appropriations provided for the Office of Tourism,

588 Advertising and Promotion program in Item 190 of Chapter

589 408 Laws of Utah 2010 and Item 119 of Chapter 414 Laws of

590 Utah 2010 not lapse at the close of Fiscal Year 2011. The use

591 of any nonlapsing funds is limited to advertising and promotion

592 - \$6,950,000.

593 ITEM 62 To Governor's Office of Economic Development - Business

594 Development

595 Under Section 63J-1-603 of the Utah Code, the Legislature

596 intends that appropriations provided for the Business

597 Development line item in Item 87 of Chapter 2 Laws of Utah

598 2010 and Item 81 of Chapter 383 Laws of Utah 2007 not lapse

599 at the close of Fiscal Year 2011. The use of any nonlapsing

600 funds is limited to Business Cluster support - \$50,000, Centers

601 of Excellence contracts - \$3,000,000, Business Marketing



602 Initiative - \$500,000, International Development contracts and  
 603 support - \$200,000, Procurement and Technical Assistance  
 604 Center contracts - \$150,000, Rural Development contracts and  
 605 support - \$200,000, Corporate Recruitment contracts and  
 606 support - \$75,000, and relocation expenses - \$400,000.

607 ITEM 63 To Governor's Office of Economic Development - Incentive Funds  
 608 Under Section 63J-1-603 of the Utah Code, the Legislature  
 609 intends that appropriations provided for the Pete Suazo Utah  
 610 Athletic Commission formerly appropriated under the Utah  
 611 Sports Authority in Item 88 of Chapter 2 Laws of Utah 2010  
 612 not lapse at the close of Fiscal Year 2011. The use of any  
 613 nonlapsing funds is limited to the Pete Suazo Utah Athletic  
 614 Program - \$141,200.

615 UTAH STATE TAX COMMISSION

616 ITEM 64 To Utah State Tax Commission - Tax Administration  
 617 Under Section 63J-1-603 of the Utah Code the Legislature  
 618 intends that \$72,046,600 appropriations provided for the Utah  
 619 State Tax Commission in Item 71 Chapter 2, Laws of Utah not  
 620 lapse at the close of Fiscal Year 2011. The use of any  
 621 nonlapsing funds is limited to the costs directly related to the  
 622 modernization of tax and motor vehicle systems and processes.

623 Under Section 63J-1-603 of the Utah Code the Legislature  
 624 intends that Electronic Payment Fees appropriations provided  
 625 for the Utah State Tax Commission in Item 71 Chapter 2, Laws  
 626 of Utah not lapse at the close of Fiscal Year 2011. The use of  
 627 any nonlapsing funds is limited to covering costs related to  
 628 electronic payments.

629 ITEM 65 To Utah State Tax Commission - License Plates Production  
 630 Under Section 63J-1-603 of the Utah Code the Legislature  
 631 intends that \$4,562,000 appropriations provided for the Utah  
 632 State Tax Commission in Item 72 Chapter 2, Laws of Utah not  
 633 lapse at the close of Fiscal Year 2011. The use of any  
 634 nonlapsing funds is limited to license plate production.

635 LABOR COMMISSION

636	ITEM 66	To Labor Commission	
637		From General Fund Restricted - Industrial Accident Restricted Account	153,000
638		Schedule of Programs:	
639		Industrial Accidents	153,000

640 DEPARTMENT OF COMMERCE

641 ITEM 67 To Department of Commerce - Commerce General Regulation  
 642 Under Section 63J-1-603 of the Utah Code the Legislature  
 643 intends that unused appropriations provided for the Department  
 644 of Commerce Division of Public Utilities in Item 61 of Chapter  
 645 2 Laws of Utah 2010 lapse to the Professional and Technical  
 646 Services Fund at the close of Fiscal Year 2011.

647 Under Section 63J-1-603 of the Utah Code the Legislature  
 648 intends that appropriations provided for the Department of  
 649 Commerce Division of Public Utilities in Item 61 of Chapter 2  
 650 Laws of Utah 2010 from the Professional and Technical  
 651 Services Fund be nonlapsing at the close of Fiscal Year 2011.

652 Under Section 63J-1-603 of the Utah Code the Legislature  
 653 intends that unused appropriations provided for the Department  
 654 of Commerce Committee of Consumer Services in Item 62 of  
 655 Chapter 2 Laws of Utah 2010 lapse to the Committees  
 656 Professional and Technical Services Fund at the close of Fiscal  
 657 Year 2011.

658 Under Section 63J-1-603 of the Utah Code the Legislature  
 659 intends that appropriations provided for the Department of  
 660 Commerce Committee of Consumer Services in Item 62 of  
 661 Chapter 2 Laws of Utah 2010 from the Professional and  
 662 Technical Services Fund be nonlapsing at the close of Fiscal  
 663 Year 2011.

664 INSURANCE DEPARTMENT

665 ITEM 68 To Insurance Department - Insurance Department Administration  
 666 From Federal Funds 1,000,000

667 Schedule of Programs:  
 668 Administration 1,000,000

669 ITEM 69 To Insurance Department - Comprehensive Health Insurance Pool  
 670 From Federal Funds 7,338,000

671 From Dedicated Credits Revenue 4,923,200  
 672 Schedule of Programs:

673 Comprehensive Health Insurance Pool 12,261,200

674 PUBLIC SERVICE COMMISSION

675 ITEM 70 To Public Service Commission

676 Under Section 63J-1-603 of the Utah Code the Legislature  
 677 intends that appropriations of the Public Utilities Regulatory

678 Fee provided for the Public Service Commission line item in  
679 Item 68 of Chapter 2 Laws of Utah 2010 up to \$35,000 not  
680 lapse at the close of Fiscal Year 2011.

681 RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

682 ITEM 71 To Olene Walker Housing Loan Fund

683 From Federal Funds 425,000

684 From Dedicated Credits Revenue 1,250,000

685 Schedule of Programs:

686 Olene Walker Housing Loan Fund 1,675,000

687 SOCIAL SERVICES

688 DEPARTMENT OF HEALTH

689 ITEM 72 To Department of Health - Executive Director's Operations

690 From General Fund, One-time 360,100

691 Schedule of Programs:

692 Internal Audit and Program Integrity 360,100

693 Under Section 63J-1-603 of the Utah Code the Legislature  
694 intends that appropriations provided for Executive Directors  
695 Office in Item 95 of Chapter 2 Laws of Utah 2010 not lapse at  
696 the close of Fiscal Year 2011. The use of any nonlapsing funds  
697 is limited to \$90,000 for computer equipment and/or software.

698 ITEM 73 To Department of Health - Family Health and Preparedness

699 From General Fund, One-time (338,800)

700 Schedule of Programs:

701 Children with Special Health Care Needs (338,800)

702 Under Section 63J-1-603 of the Utah Code, the Legislature  
703 intends that civil money penalties collected for Item 204 of  
704 Chapter 408, Laws of Utah 2010 from childcare and health  
705 care provider violations not lapse at the close of Fiscal Year  
706 2011. The use of any nonlapsing funds is limited to trainings  
707 for providers.

708 Under Section 63J-1-603 of the Utah Code, the Legislature  
709 intends that up to \$400,000 of Item 204 of Chapter 408, Laws  
710 of Utah 2010 for Primary Care Grants Program not lapse at the  
711 close of Fiscal Year 2011. The use of any nonlapsing funds is  
712 limited to final Fiscal Year 2011 contract payments to  
713 contractors based on contract reviews.

714 Under Section 63J-1-603 of the Utah Code, the Legislature  
715 intends that up to \$210,000 of Item 204 of Chapter 408, Laws

716 of Utah 2010 from fees collected for the purpose of plan  
 717 reviews by the Bureau of Health Facility Licensure,  
 718 Certification and Resident Assessment not lapse at the close of  
 719 Fiscal Year 2011. The use of any nonlapsing funds is limited to  
 720 plan review activities.

721 Under Section 63J-1-603 of the Utah Code, the Legislature  
 722 intends that up to \$50,000 of Item 204 of Chapter 408, Laws of  
 723 Utah 2010 of unused funds appropriated for the Assistance for  
 724 People with Bleeding Disorders Program not lapse at the close  
 725 of Fiscal Year 2011. The use of any nonlapsing funds is limited  
 726 to services to newly eligible clients.

727 Under Section 63J-1-603 of the Utah Code, the Legislature  
 728 intends that up to \$250,000 of Item 204 of Chapter 408, Laws  
 729 of Utah 2010 for Emergency Medical Services not lapse at the  
 730 close of Fiscal Year 2011. The use of any nonlapsing funds is  
 731 limited to testing, certifications, background screenings,  
 732 replacement testing equipment, and testing supplies.

733 Under Section 63J-1-603 of the Utah Code, the Legislature  
 734 intends that criminal fines and forfeiture money collected for  
 735 Emergency Medical Services in Item 204 of Chapter 408,  
 736 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.  
 737 The use of any nonlapsing funds is limited to purposes outlined  
 738 in Section 26-8a-207(2).

739	ITEM 74	To Department of Health - Disease Control and Prevention	
740		From General Fund, One-time	338,800
741		From Federal Funds - American Recovery and Reinvestment Act	1,077,700
742		From General Fund Restricted - Tobacco Settlement Account	(400,000)
743		Schedule of Programs:	
744		Director's Office	1,077,700
745		Epidemiology	338,800
746		Health Promotion	(400,000)

747 Under Section 63J-1-603 of the Utah Code the Legislature  
 748 intends that appropriations provided for Disease Control and  
 749 Prevention in Item 202 of Chapter 408 Laws of Utah 2010 not  
 750 lapse at the close of Fiscal Year 2011. The use of any  
 751 nonlapsing funds is limited to the following: \$250,000 for  
 752 laboratory equipment, computer equipment and/or software  
 753 and building improvements for the Unified State Laboratory.

754 Under Section 63J-1-603 of the Utah Code the Legislature  
 755 intends that appropriations provided for Disease Control and  
 756 Prevention in Item 202 of Chapter 408 Laws of Utah 2010 not  
 757 lapse at the close of Fiscal Year 2011. The use of any  
 758 nonlapsing funds is limited to the following: \$175,000 for  
 759 replacement computer equipment, software, laboratory  
 760 equipment, and for facility improvements/expansion for the  
 761 Office of the Medical Examiner.

762 Notwithstanding the intent language included in Item 66 of  
 763 Chapter 408, Laws of Utah 2010, the Legislature intends that  
 764 any nonlapsing funds authorized by that item that carried  
 765 forward into FY 2011 be used to address FY 2011  
 766 appropriation reductions resulting from revenue shortfalls in  
 767 the Tobacco Restricted Account. Use of these funds is limited  
 768 to alcohol, tobacco, and drug prevention, reduction, cessation,  
 769 and control programs or for emergent disease control and  
 770 prevention needs.

771	ITEM 75	To Department of Health - Health Care Financing	
772		From General Fund, One-time	1,062,600
773		From Federal Funds	2,051,200
774		Schedule of Programs:	
775		Director's Office	(278,600)
776		Medicaid Operations	3,392,400

777 Under Section 63J-1-603 of the Utah Code the Legislature  
 778 intends that appropriations provided for Health Care Financing  
 779 in Item 101 of Chapter 2 Laws of Utah 2010 not lapse at the  
 780 close of Fiscal Year 2011. The use of any nonlapsing funds is  
 781 limited to \$50,000 for the purchase of computer equipment.

782 ITEM 76 To Department of Health - Medicaid Management Information  
 783 System Replacement

784 Under Section 63J-1-603 of the Utah Code the Legislature  
 785 intends that appropriations provided for Medicaid Management  
 786 Information System Replacement in Item 207 of Chapter 408  
 787 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.  
 788 The use of any nonlapsing funds is limited to \$3,223,600 for  
 789 the redesign and replacement of the Medicaid Management  
 790 Information System.

791 ITEM 77 To Department of Health - Medicaid Mandatory Services

792	From General Fund, One-time	4,722,200
793	From Federal Funds	60,512,200
794	From Federal Funds - American Recovery and Reinvestment Act	29,833,400
795	From General Fund Restricted - Tobacco Settlement Account	(3,923,200)
796	From Hospital Provider Assessment Special Revenue Fund	32,425,000
797	Schedule of Programs:	
798	Inpatient Hospital	43,296,500
799	Managed Health Care	31,337,700
800	Nursing Home	938,600
801	Outpatient Hospital	103,100
802	Physician Services	14,403,600
803	Other Mandatory Services	33,382,300
804	Crossover Services	19,300
805	Medical Supplies	12,000
806	State-run Primary Care Case Management	76,500
807	ITEM 78 To Department of Health - Medicaid Optional Services	
808	From General Fund, One-time	(12,057,900)
809	From Federal Funds - American Recovery and Reinvestment Act	15,306,300
810	Schedule of Programs:	
811	Home and Community Based Waiver Services	561,700
812	Capitated Mental Health Services	551,900
813	Pharmacy	675,200
814	Non-service Expenses	406,300
815	Intermediate Care Facilities for the Mentally Retarded	218,700
816	Buy-in/Buy-out	212,600
817	Dental Services	139,500
818	Mental Health Inpatient Hospital	95,000
819	Hospice Care Services	50,800
820	Vision Care	9,400
821	Other Optional Services	327,300
822	ITEM 79 To Department of Health - Children's Health Insurance Program	
823	From General Fund, One-time	2,416,100
824	From General Fund Restricted - Tobacco Settlement Account	(2,416,100)
825	Under Section 63J-1-603 of the Utah Code the Legislature	
826	intends that appropriations provided for the Childrens Health	
827	Insurance Program in Item 104 of Chapter 2 Laws of Utah	
828	2010 not lapse at the close of Fiscal Year 2011. The use of any	
829	nonlapsing funds is limited to caseload and utilization	

830 increases.

831 DEPARTMENT OF HUMAN SERVICES

832 ITEM 80 To Department of Human Services - Division of Substance Abuse  
833 and Mental Health

834 From General Fund, One-time (172,700)

835 From Federal Funds - American Recovery and Reinvestment Act 272,700

836 Schedule of Programs:

837 Drug Offender Reform Act (DORA) 100,000

838 Under Section 63J-1-603 of the Utah Code the Legislature  
839 intends that up to \$500,000 of appropriations provided for the  
840 Division of Substance Abuse and Mental Health line item for  
841 the Drug Courts in Item 107 of Chapter 2 Laws of Utah 2010  
842 not lapse at the close of Fiscal Year 2011. The use of any  
843 nonlapsing funds is limited to "Other Charges/Pass Through"  
844 expenditures.

845 Under Section 63J-1-603 of the Utah Code the Legislature  
846 intends that up to \$500,000 of appropriations provided for the  
847 Division of Substance Abuse and Mental Health line item for  
848 State Substance Abuse Services and Local Substance Abuse  
849 Services in Item 107 of Chapter 2 Laws of Utah 2010 not lapse  
850 at the close of Fiscal Year 2011. The use of any nonlapsing  
851 funds is limited to "Other Charges/Pass Through"  
852 expenditures.

853 Under Section 63J-1-603 of the Utah Code the Legislature  
854 intends that up to \$50,000 of appropriations provided for the  
855 Division of Substance Abuse and Mental Health line item in  
856 Item 107 of Chapter 2 Laws of Utah 2010 not lapse at the close  
857 of Fiscal Year 2011. The use of any nonlapsing funds is  
858 limited to computer equipment and software, capital equipment  
859 or improvements, and equipment or supplies.

860 ITEM 81 To Department of Human Services - Division of Services for  
861 People with Disabilities

862 From General Fund, One-time (2,345,400)

863 From Federal Funds (800,000)

864 From Federal Funds - American Recovery and Reinvestment Act 3,145,400

865 ITEM 82 To Department of Human Services - Division of Child and Family  
866 Services

867 From General Fund, One-time (800,000)

868	From Federal Funds	800,000
869	Under Section 63J-1-603 of the Utah Code the Legislature	
870	intends that appropriations within the Division of Child and	
871	Family Services line item in Item 110, Chapter 2 of the Laws	
872	of Utah 2010 not lapse at the close of Fiscal Year 2011. The	
873	use of any nonlapsing funds is limited up to \$5,500,000 for	
874	Adoption Assistance and Out of Home Care programs for	
875	Other Charges/Pass Through expenditures.	
876	Under Section 63J-1-603 of the Utah Code the Legislature	
877	intends that appropriations within the Division of Child and	
878	Family Services Line Item 110, Chapter 2 of the Laws of Utah	
879	2010 not lapse at the close of Fiscal Year 2011. The use of any	
880	nonlapsing funds is limited up to \$358,800 from the area of	
881	Service Delivery and is limited in its use only for lease	
882	expenditures.	
883	ITEM 83 To Department of Human Services - Division of Aging and Adult	
884	Services	
885	From General Fund, One-time	(49,600)
886	From Federal Funds - American Recovery and Reinvestment Act	49,900
887	Schedule of Programs:	
888	Local Government Grants - Formula Funds	300
889	Under Section 63J-1-603 of the Utah Code the Legislature	
890	intends that appropriations within the Division of Aging and	
891	Adult Services Line Item 111, Chapter 2 of the Laws of Utah	
892	2010 not lapse at the close of Fiscal Year 2011. The use of any	
893	nonlapsing funds is limited up to \$8,900 and is limited in its	
894	use only for lease expenditures.	
895	DEPARTMENT OF WORKFORCE SERVICES	
896	ITEM 84 To Department of Workforce Services - Operations and Policy	
897	From Federal Funds - American Recovery and Reinvestment Act	30,400,000
898	Schedule of Programs:	
899	Family Employment Program	15,800,000
900	Child Care	9,600,000
901	Employment and Training	5,000,000
902	Under Section 63J-1-603 of the Utah Code the Legislature	
903	intends that appropriations of the Special Administrative	
904	Expense Account up to \$1,500,000 provided for DWS	
905	Workforce Services line item in Item 54 of Chapter 2 Laws of	



906 Utah 2010 not lapse at the close of Fiscal Year 2011 and be  
 907 transferred to DWS-Operations and Policy line item, as created  
 908 by the Legislature in the 2010 General Session.

909 Under Section 63J-1-603 of the Utah Code the Legislature  
 910 intends that appropriations provided for DWS Workforce  
 911 Services line item in Item 54 of Chapter 2 Laws of Utah 2010  
 912 not lapse at the close of Fiscal Year 2011 up to \$3,000,000  
 913 General Fund and be transferred to the following line items:  
 914 DWS-Administration up to \$133,200, DWS-Operations and  
 915 Policy up to \$2,626,200, DWS-General Assistance up to  
 916 \$232,800 and DWS-Unemployment Insurance Administration  
 917 up to \$7,800.

918 Under Section 63J-1-603 of the Utah Code the Legislature  
 919 intends that appropriations provided for DWS Workforce  
 920 Services line item in Item 54 of Chapter 2 Laws of Utah 2010  
 921 not lapse at the close of Fiscal Year 2011 up to \$50,000  
 922 General Fund for Refugee Services, Community Services  
 923 Block Grants and be transferred to the following line items:  
 924 DWS-Administration up to \$2,400 and DWS-Operations and  
 925 Policy up to \$47,600.

926	ITEM 85	To Department of Workforce Services - Unemployment Insurance	
927		From Federal Funds - American Recovery and Reinvestment Act	9,357,000
928		Schedule of Programs:	
929		Unemployment Insurance	9,357,000

930 Under Section 63J-1-603 of the Utah Code the Legislature  
 931 intends that appropriations provided for DWS Unemployment  
 932 Insurance line item in Item 54 of Chapter 2 Laws of Utah 2010  
 933 not lapse at the close of Fiscal Year 2011 up to \$50,000  
 934 General Fund.

935	ITEM 86	To Department of Workforce Services - Unemployment	
936		Compensation Fund	
937		From Federal Funds - American Recovery and Reinvestment Act	398,330,700
938		Schedule of Programs:	
939		Unemployment Compensation Fund	398,330,700

940 STATE BOARD OF EDUCATION

941	ITEM 87	To State Board of Education - State Office of Rehabilitation	
942		From Federal Funds - American Recovery and Reinvestment Act	194,300
943		Schedule of Programs:	

944	Blind and Visually Impaired	194,300
945	HIGHER EDUCATION	
946	UNIVERSITY OF UTAH	
947	ITEM 88 To University of Utah - Education and General	
948	From General Fund, One-time	(6,300,000)
949	From Education Fund, One-time	6,300,000
950	SOUTHERN UTAH UNIVERSITY	
951	ITEM 89 To Southern Utah University - Education and General	
952	From General Fund, One-time	15,000,000
953	From Education Fund, One-time	(15,000,000)
954	MEDICAL EDUCATION COUNCIL	
955	ITEM 90 To Medical Education Council	
956	From Dedicated Credits Revenue	335,100
957	Schedule of Programs:	
958	Medical Education Council	335,100
959	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
960	DEPARTMENT OF NATURAL RESOURCES	
961	ITEM 91 To Department of Natural Resources - Administration	
962	Under the terms of 63J-1-603 of the Utah Code, the	
963	Legislature intends that appropriations provided for DNR	
964	Administration in Item 168, Chapter 2, Laws of Utah 2010,	
965	shall not lapse at the close of FY 2011. Expenditures of these	
966	funds are limited to: Capital Projects \$88,000; Computer	
967	Equipment/Software \$15,000; Equipment/Supplies \$12,000,	
968	Capital Equipment \$110,000.	
969	ITEM 92 To Department of Natural Resources - Watershed	
970	Under the terms of 63J-1-603 of the Utah Code, the	
971	Legislature intends that appropriations provided for Watershed	
972	in Item 171, Chapter 2, Laws of Utah 2010, shall not lapse at	
973	the close of FY 2011. Expenditures of these funds are limited	
974	to projects started in 2011: \$700,000.	
975	ITEM 93 To Department of Natural Resources - Forestry, Fire and State	
976	Lands	
977	Under the terms of 63J-1-603 of the Utah Code, the	
978	Legislature intends that appropriations provided for Forestry,	
979	Fire, and State Lands in Item 172, Chapter 2, Laws of Utah	
980	2010, shall not lapse at the close of FY 2011. Expenditures of	
981	these funds are limited to: Utah Lake Special Master \$375,000;	

982 Great Salt Lake Comprehensive Management Plan Revision  
 983 \$175,000; Bear River Migratory Bird Refuge Dispute  
 984 \$100,000; Little Willow Water Line \$35,000; Navigational  
 985 Hazards Removal \$20,000; Lands Maintenance \$50,000; Lease  
 986 Tracking System \$20,000.

987 ITEM 94 To Department of Natural Resources - Oil, Gas and Mining  
 988 Under the terms of 63J-1-603 of the Utah Code, the  
 989 Legislature intends that appropriations provided for Oil, Gas,  
 990 and Mining in Item 173, Chapter 2, Laws of Utah 2010, shall  
 991 not lapse at the close of FY 2011. Expenditures of these funds  
 992 are limited to: Mining Special Projects/Studies \$250,000;  
 993 Computer Equipment/Software \$50,000; Employee  
 994 Training/Incentives \$50,000; Equipment/Supplies \$50,000.

995 ITEM 95 To Department of Natural Resources - Wildlife Resources  
 996 Under the terms of 63J-1-603 of the Utah Code, the  
 997 Legislature intends that appropriations provided for Wildlife  
 998 Resources in Item 174, Chapter 2, Laws of Utah 2010, shall  
 999 not lapse at the end of FY 2011. Expenditures of these funds  
 1000 are limited to landowner payments \$100,000.

1001 ITEM 96 To Department of Natural Resources - Wildlife Resources Capital  
 1002 Budget

1003	From General Fund Restricted - State Fish Hatchery Maintenance	750,000
1004	Schedule of Programs:	
1005	Fisheries	750,000

1006 Under the terms of 63J-1-603 of the Utah Code, the  
 1007 Legislature intends that appropriations provided for Wildlife  
 1008 Resources Capital in Item 179, Chapter 2, Laws of Utah 2010,  
 1009 shall not lapse at the end of FY 2011. Expenditures of these  
 1010 funds are limited to Capital Equipment/Improvements  
 1011 \$800,000.

1012 ITEM 97 To Department of Natural Resources - Parks and Recreation

1013	From General Fund Restricted - State Park Fees	83,500
1014	Schedule of Programs:	
1015	Park Operation Management	83,500

1016 Under the terms of 63J-1-603 of the Utah Code, the  
 1017 Legislature intends that appropriations provided for Parks and  
 1018 Recreation in Item 180, Chapter 2, Laws of Utah 2010, shall  
 1019 not lapse at the end of FY 2011. Expenditures of these funds

1020 are limited to: improvement and development of habitat on  
 1021 Antelope Island State Park \$283,500; Computer  
 1022 Equipment/Software \$82,000; Employee Training/Incentives  
 1023 \$30,000; Special Projects/Studies \$32,000; Brochures \$25,000;  
 1024 Forms & Printing \$32,000; Interns \$6,000.

1025 ITEM 98 To Department of Natural Resources - Utah Geological Survey  
 1026 Under the terms of 63J-1-603 of the Utah Code, the  
 1027 Legislature intends that appropriations provided for Utah  
 1028 Geological Survey in Item 182, Chapter 2, Laws of Utah 2010,  
 1029 shall not lapse at the end of FY 2011. Expenditures of these  
 1030 funds is limited to: mineral lease projects \$1,500,000.

1031 ITEM 99 To Department of Natural Resources - Water Resources  
 1032 Under the terms of 63J-1-603 of the Utah Code, the  
 1033 Legislature intends that appropriations provided for the  
 1034 Division of Water Resources Item 183, Chapter 2, Laws of  
 1035 Utah 2010, shall not lapse at the close of FY 2011.  
 1036 Expenditures of these funds are limited to: Computer  
 1037 Equipment/Software \$30,000; Equipment/Supplies \$20,000;  
 1038 Special Projects/Studies \$100,000; Water Conservation  
 1039 Materials/Education \$25,000; Current Expenses \$25,000.

1040 ITEM 100 To Department of Natural Resources - Water Rights  
 1041 Under the terms of 63J-1-603 of the Utah Code, the  
 1042 Legislature intends that appropriations provided for Water  
 1043 Rights in Item 185, Chapter 2, Laws of Utah 2010, shall not  
 1044 lapse at the end of FY 2011. Expenditures of these funds are  
 1045 limited to: Equipment/Supplies \$75,000; Special  
 1046 Projects/Studies \$275,000.

1047 DEPARTMENT OF ENVIRONMENTAL QUALITY

1048 ITEM 101 To Department of Environmental Quality - Environmental Quality  
 1049 Under terms of Section 63J-1-603-(3)(a) Utah Code  
 1050 Annotated, item 212 of Chapter 2 Laws of Utah 2010 is made  
 1051 non-lapsing with the use of any non-lapsing funds limited to  
 1052 the following: Air Quality Operating Permit Program fees  
 1053 \$100,000.

1054 Under terms of Section 63J-1-603-(3)(a) Utah Code  
 1055 Annotated, item 159 of Chapter 366 Laws of Utah 2006 is  
 1056 made non-lapsing with the use of any non-lapsing funds  
 1057 limited to the following: High Level Nuclear Waste

1058                   Opposition \$132,500.

1059 PUBLIC LANDS POLICY COORDINATING OFFICE

1060 ITEM 102 To Public Lands Policy Coordinating Office

1061                   Under the terms of 63J-1-603 of the Utah Code, the

1062                   Legislature intends that appropriations provided for Public

1063                   Lands Policy Coordination Office in Item 186, Chapter 2,

1064                   Laws of Utah 2010, shall not lapse at the close of FY 2011.

1065                   Expenditures of these funds are limited to litigation expenses

1066                   \$400,000.

1067 DEPARTMENT OF AGRICULTURE AND FOOD

1068 ITEM 103 To Department of Agriculture and Food - Administration

1069                   Under the terms of 63J-1-603 of the Utah Code, the

1070                   Legislature intends that appropriations provided for General

1071                   Administration in Item 188, Chapter 2, Laws of Utah 2010,

1072                   shall not lapse at the close of FY 2011. Expenditures of these

1073                   funds are limited to: Capital Equipment or Improvements

1074                   \$118,000; Computer Equipment/Software \$93,000; Employee

1075                   Training/Incentives \$179,000; Equipment/Supplies \$95,500;

1076                   Vehicles \$20,000; Special Projects/Studies \$1,213,000.

1077 ITEM 104 To Department of Agriculture and Food - Utah State Fair

1078 Corporation

1079                   Under the terms of 63J-1-603 of the Utah Code, the

1080                   Legislature intends that appropriations provided for Utah State

1081                   Fair Corporation in Item 190, Chapter 2, Laws of Utah 2011,

1082                   shall not lapse at the close of FY 2011. Expenditures of these

1083                   funds are limited to: Building & Grounds Maintenance

1084                   \$10,000, and Other Contractual & Professional Services

1085                   \$14,500.

1086 ITEM 105 To Department of Agriculture and Food - Predatory Animal

1087 Control

1088                   Under the terms of 63J-1-603 of the Utah Code, the

1089                   Legislature intends that appropriations provided for Predator

1090                   Control in Item 191, Chapter 2, Laws of Utah 2010, shall not

1091                   lapse at the close of FY 2011. Expenditures of these funds are

1092                   limited to: Equipment/Supplies \$50,000; Special

1093                   Projects/Studies \$150,000.

1094 ITEM 106 To Department of Agriculture and Food - Resource Conservation

1095                   Under the terms of 63J-1-603 of the Utah Code, the

1096	Legislature intends that appropriations provided for Resource	
1097	Conservation in Item 192, Chapter 2, Laws of Utah 2010, shall	
1098	not lapse at the close of FY 2011. Expenditures of these	
1099	funds are limited to: Capital Equipment or Improvements	
1100	\$30,000; Computer Equipment/Software \$25,000; Employee	
1101	Training/Incentives \$20,000; Equipment/Supplies \$20,000;	
1102	Vehicles \$25,000; Special Projects/Studies \$15,000.	
1103	ITEM 107 To Department of Agriculture and Food - Loans	
1104	From Utah Rural Rehabilitation Loan	77,300
1105	Schedule of Programs:	
1106	Agriculture Loan Program	77,300
1107	ITEM 108 To Department of Agriculture and Food - Rangeland Improvement	
1108	Under the terms of 63J-1-603 of the Utah Code, the	
1109	Legislature intends that appropriations provided for Rangeland	
1110	Improvement in Item 194, Chapter 2, Laws of Utah 2010, shall	
1111	not lapse at the close of FY 2011. Expenditures of these funds	
1112	are limited to rangeland improvement projects \$1,346,000.	
1113	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1114	ITEM 109 To School and Institutional Trust Lands Administration	
1115	From Land Grant Management Fund, One-time	135,000
1116	Schedule of Programs:	
1117	Data Processing	135,000
1118	PUBLIC EDUCATION	
1119	REVENUE - PUBLIC EDUCATION	
1120	ITEM 110 To Uniform School Fund	
1121	From Nonlapsing Balances - Minimum School Program	1,360,400
1122	From Nonlapsing Balances - MSP - Basic Program	7,545,800
1123	From Nonlapsing Balances - MSP - Voted and Board Leeways	4,793,800
1124	Schedule of Programs:	
1125	Uniform School Fund, One-time	13,700,000
1126	RETIREMENT & INDEPENDENT ENTITIES	
1127	CAREER SERVICE REVIEW OFFICE	
1128	ITEM 111 To Career Service Review Office	
1129	Under Section 63J-1-603 of the Utah Code the Legislature	
1130	intends that appropriations provided for the Career Service	
1131	Review Office in Item 47 of Chapter 2 Laws of Utah 2010 not	
1132	lapse at the close of Fiscal Year 2011. The use of any	
1133	nonlapsing funds is limited to the following: Grievance	

1134 Resolution - \$15,000.

1135 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

1136 ITEM 112 To Department of Human Resource Management - Human  
1137 Resource Management

1138 Under Section 63J-1-603 of the Utah Code the Legislature  
1139 intends that appropriations provided for the Department of  
1140 Human Resource Management in Item 45 of Chapter 2 Laws of  
1141 Utah 2010 not lapse at the close of Fiscal Year 2011. The use  
1142 of any nonlapsing funds is limited to the following:  
1143 Information Technology and Consulting Services - \$350,000;  
1144 DHRM Statewide Management Liability Training Program -  
1145 \$243,900.

1146 EXECUTIVE APPROPRIATIONS

1147 UTAH NATIONAL GUARD

1148 ITEM 113 To Utah National Guard

1149 Under terms of Section 63J-1-603-(3)(a) Utah Code  
1150 Annotated, item 210 of Chapter 2 Laws of Utah 2010 is made  
1151 non-lapsing with the use of any non-lapsing funds limited to  
1152 the following: National Guard Tuition Assistance \$25,000 and  
1153 Armory Maintenance \$50,000.

1154 All General Funds appropriated to the Utah National Guard  
1155 - Armory Maintenance are contingent upon expenditures from  
1156 Federal Funds - American Recovery and Reinvestment Act  
1157 (H.R. 1, 111th United States Congress) not exceeding amounts  
1158 appropriated from Federal Funds - American Recovery and  
1159 Reinvestment Act in all appropriation bills passed for FY 2011.  
1160 If expenditures in the Utah National Guard - Armory  
1161 Maintenance from Federal Funds - American Recovery and  
1162 Reinvestment Act exceed amounts appropriated to the Utah  
1163 National Guard - Armory Maintenance from Federal Funds -  
1164 American Recovery and Reinvestment Act in FY 2011, the  
1165 Division of Finance shall reduce the General Fund allocations  
1166 to the Utah National Guard - Armory Maintenance by one  
1167 dollar for every one dollar in Federal Funds - American  
1168 Recovery and Reinvestment Act expenditures that exceed  
1169 Federal Funds - American Recovery and Reinvestment Act  
1170 appropriations.

1171 DEPARTMENT OF VETERANS' AFFAIRS

1172 ITEM 114 To Department of Veterans' Affairs - Veterans' Affairs  
1173 Under terms of Section 63J-1-603-(3)(a) Utah Code  
1174 Annotated, item 211 of Chapter 2 Laws of Utah 2010 is made  
1175 non-lapsing with the use of any non-lapsing funds limited to  
1176 the following: Veterans' Outreach \$130,000; Veterans'  
1177 Cemetery \$20,000; and Veterans' Nursing Home \$15,000.

1178 CAPITOL PRESERVATION BOARD

1179 ITEM 115 To Capitol Preservation Board  
1180 Under Section 63J-1-603 of the Utah Code the Legislature  
1181 intends that appropriations provided for the Capitol  
1182 Preservation Board in Item 31 of Chapter 2 Laws of Utah 2010  
1183 not lapse at the close of Fiscal Year 2011. The use of any  
1184 nonlapsing funds is limited to the following: the operation of  
1185 the gift shop; visitor services; art and other maintenance and  
1186 repairs of Capitol Hill; special upkeep of historic items; special  
1187 operational needs necessary to keep Capitol Hill functioning;  
1188 and construction of a monument commemorating the 2002  
1189 Winter Olympics.

1190 LEGISLATURE

1191 ITEM 116 To Legislature - Office of the Legislative Fiscal Analyst  
1192 From Beginning Nonlapsing Appropriation Balances (150,000)  
1193 Schedule of Programs:  
1194 Administration and Research (150,000)

1195 ITEM 117 To Legislature - Office of Legislative Research and General  
1196 Counsel  
1197 From Nonlapsing Balances - Legislative Fiscal Analyst 150,000  
1198 Schedule of Programs:  
1199 Administration 150,000

1200 Section 2. **Effective Date.**  
1201 If approved by two-thirds of all the members elected to each house, this bill takes effect upon  
1202 approval by the Governor, or the day following the constitutional time limit of Utah Constitution  
1203 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.  
1204