

1 **Representative Todd E. Kiser** proposes the following substitute bill:

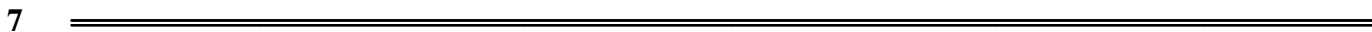
2 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

3 2011 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Todd E. Kiser**

6 Senate Sponsor: Jerry W. Stevenson



8 **LONG TITLE**

9 **Committee Note:**

10 The Business, Economic Development, and Labor Appropriations Subcommittee
11 recommended this bill.

12 **General Description:**

13 This bill appropriates funds for the support and operation of state government for the fiscal
14 year beginning July 1, 2010 and ending June 30, 2011 as well as for the fiscal year beginning July 1,
15 2011 and ending June 30, 2012.

16 **Highlighted Provisions:**

17 This bill:

- 18 ▶ provides appropriations for the use and support of certain state agencies;
- 19 ▶ provides appropriations for other purposes as described.

20 **Money Appropriated in this Bill:**

21 This bill reallocates appropriations among funding sources in fiscal year 2011.

22 This bill appropriates for fiscal year 2012:

- 23 ▶ \$90,233,600 from the General Fund;
- 24 ▶ \$18,503,200 from the Education Fund;
- 25 ▶ \$494,642,300 from various sources as detailed in this bill.

26 **Other Special Clauses:**

27 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
28 2011.

29 **Utah Code Sections Affected:**

30 ENACTS UNCODIFIED MATERIAL



31	<hr/> <hr/>	
32	<i>Be it enacted by the Legislature of the state of Utah:</i>	
33	Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of	
34	money are appropriated from the funds or fund accounts indicated for the use and support of the	
35	government of the State of Utah for the fiscal year beginning July 1, 2010 and ending June 30, 2011.	
36	These are additions to amounts previously appropriated for fiscal year 2011.	
37	INSURANCE DEPARTMENT	
38	ITEM 1	To Insurance Department - Insurance Department Administration
39		From Dedicated Credits Revenue (1,611,800)
40		From General Fund Restricted - Technology Development 784,900
41		From General Fund Restricted - Criminal Background Check 162,500
42		From General Fund Restricted - Captive Insurance 664,400
43		Schedule of Programs:
44		Administration (162,500)
45		Criminal Background Checks 162,500
46	ITEM 2	To Insurance Department - Title Insurance Program
47		From Dedicated Credits Revenue (75,000)
48		From General Fund Restricted - Title Licensee 75,000
49	Section 2. Under the terms and conditions of Utah Code Title 63J, the following sums of	
50	money are appropriated from the funds or fund accounts indicated for the use and support of the	
51	government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.	
52	DEPARTMENT OF COMMUNITY AND CULTURE	
53	ITEM 3	To Department of Community and Culture - Administration
54		From General Fund 3,016,000
55		Schedule of Programs:
56		Executive Director's Office 689,200
57		Information Technology 1,023,100
58		Administrative Services 1,303,700
59	ITEM 4	To Department of Community and Culture - Historical Society
60		From Dedicated Credits Revenue 80,000
61		Schedule of Programs:
62		State Historical Society 80,000
63	ITEM 5	To Department of Community and Culture - State History
64		From General Fund 2,049,400
65		From Federal Funds 862,500
66		From Dedicated Credits Revenue 124,000
67		Schedule of Programs:
68		Administration 357,700

69	Research Libraries and Collections	526,600
70	Public History and Education	385,400
71	Office of Preservation	1,741,200
72	History Projects and Grants	25,000
73	ITEM 6 To Department of Community and Culture - Division of Arts and	
74	Museums	
75	From General Fund	2,543,100
76	From Federal Funds	775,800
77	From Dedicated Credits Revenue	406,900
78	Schedule of Programs:	
79	Administration	679,200
80	Grants to Non-profits	1,101,800
81	Community Arts Outreach	1,944,800
82	ITEM 7 To Department of Community and Culture - Division of Arts and	
83	Museums - Office of Museum Services	
84	From General Fund	270,600
85	Schedule of Programs:	
86	Office of Museum Services	270,600
87	ITEM 8 To Department of Community and Culture - State Library	
88	From General Fund	4,237,600
89	From Federal Funds	2,150,600
90	From Dedicated Credits Revenue	2,147,400
91	Schedule of Programs:	
92	Administration	1,780,000
93	Blind and Physically Handicapped	2,039,900
94	Library Development	2,422,100
95	Library Resources	2,293,600
96	ITEM 9 To Department of Community and Culture - Indian Affairs	
97	From General Fund	201,900
98	From Dedicated Credits Revenue	25,000
99	Schedule of Programs:	
100	Indian Affairs	226,900
101	ITEM 10 To Department of Community and Culture - Housing and	
102	Community Development	
103	From General Fund	4,434,000
104	From Federal Funds	67,491,600
105	From Dedicated Credits Revenue	4,194,400
106	From General Fund Restricted - Pamela Atkinson Homeless Account	732,000

107	From General Fund Restricted - Methamphetamine Housing Reconstruction and	
108	Rehabilitation Account	8,600
109	From Permanent Community Impact	1,312,500
110	Schedule of Programs:	
111	Community Development Administration	811,200
112	Community Assistance	14,328,900
113	Housing Development	1,066,800
114	Special Housing	145,000
115	Homeless Committee	5,014,700
116	HEAT	33,942,500
117	Weatherization Assistance	13,075,400
118	Community Services	3,695,500
119	Commission on Volunteers	5,792,700
120	Emergency Food Network	300,400
121	ITEM 11 To Department of Community and Culture - Community	
122	Development Capital Budget	
123	From General Fund Restricted - Mineral Lease	8,142,000
124	From Permanent Community Impact	94,600,000
125	From Repayments	28,000,000
126	Schedule of Programs:	
127	Permanent Community Impact Board	122,600,000
128	Special Service Districts	8,142,000
129	ITEM 12 To Department of Community and Culture - Zoos	
130	From General Fund	908,400
131	Schedule of Programs:	
132	Zoos	908,400
133	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
134	ITEM 13 To Governor's Office of Economic Development - Administration	
135	From General Fund	2,049,300
136	From Federal Funds	250,000
137	Schedule of Programs:	
138	Administration	2,299,300
139	ITEM 14 To Governor's Office of Economic Development - Office of	
140	Tourism	
141	From General Fund	4,017,600
142	From Transportation Fund	118,000
143	From Dedicated Credits Revenue	189,000
144	From General Fund Restricted - Motion Picture Incentive Account	500,000

145	Schedule of Programs:	
146	Administration	990,700
147	Operations and Fulfillment	2,581,900
148	Film Commission	1,252,000
149	ITEM 15 To Governor's Office of Economic Development - Business	
150	Development	
151	From General Fund	6,035,800
152	From Federal Funds	300,000
153	From General Fund Restricted - Industrial Assistance Account	223,500
154	Schedule of Programs:	
155	Business Creation	2,736,500
156	Business Growth	2,791,200
157	Business Recruitment	1,031,600
158	ITEM 16 To Governor's Office of Economic Development - Incentive Funds	
159	From General Fund	148,600
160	From Dedicated Credits Revenue	60,000
161	Schedule of Programs:	
162	Incentives/Pete Suazo Utah Athletic Commission	208,600
163	UTAH STATE TAX COMMISSION	
164	ITEM 17 To Utah State Tax Commission - Tax Administration	
165	From General Fund	23,317,500
166	From Education Fund	18,503,200
167	From Transportation Fund	5,857,400
168	From Federal Funds	501,200
169	From Dedicated Credits Revenue	15,269,300
170	From General Fund Restricted - Sales and Use Tax Administration Fees	8,590,900
171	From General Fund Restricted - Tobacco Settlement Account	76,800
172	From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
173	From Revenue Transfers	136,800
174	From Beginning Nonlapsing Appropriation Balances	2,913,700
175	From Closing Nonlapsing Appropriation Balances	(1,595,700)
176	Schedule of Programs:	
177	Administration Division	7,484,500
178	Auditing Division	10,492,300
179	Multi-State Tax Compact	233,200
180	Technology Management	8,899,300
181	Tax Processing Division	7,549,000
182	Seasonal Employees	167,200

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183	Tax Payer Services	10,333,100
184	Property Tax Division	4,217,300
185	Motor Vehicles	21,306,300
186	Motor Vehicle Enforcement Division	3,022,700
187	ITEM 18 To Utah State Tax Commission - License Plates Production	
188	From Dedicated Credits Revenue	1,692,600
189	Schedule of Programs:	
190	License Plates Production	1,692,600
191	ITEM 19 To Utah State Tax Commission - Rural Health Care Facilities	
192	Distribution	
193	From General Fund Restricted - Rural Health Care Facilities Fund	555,000
194	From Lapsing Balance	(336,100)
195	Schedule of Programs:	
196	Rural Health Care Facilities Distribution	218,900
197	ITEM 20 To Utah State Tax Commission - Liquor Profit Distribution	
198	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,567,200
199	Schedule of Programs:	
200	Liquor Profit Distribution	5,567,200
201	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
202	ITEM 21 To Utah Science Technology and Research Governing Authority	
203	From General Fund	13,960,800
204	From Dedicated Credits Revenue	20,700
205	From Beginning Nonlapsing Appropriation Balances	12,966,000
206	From Closing Nonlapsing Appropriation Balances	(1,777,800)
207	Schedule of Programs:	
208	Administration	790,100
209	Technology Outreach	1,949,000
210	Research Teams	22,430,600
211	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
212	ITEM 22 To Department of Alcoholic Beverage Control - Alcoholic	
213	Beverage Control	
214	From Liquor Control Fund	27,062,600
215	Schedule of Programs:	
216	Executive Director	1,795,300
217	Administration	1,096,500
218	Operations	1,518,900
219	Warehouse and Distribution	1,517,900
220	Stores and Agencies	21,134,000

221	ITEM 23	To Department of Alcoholic Beverage Control - Parents	
222		Empowered	
223		From Liquor Control Fund	1,473,700
224		Schedule of Programs:	
225		Parents Empowered	1,473,700
226		LABOR COMMISSION	
227	ITEM 24	To Labor Commission	
228		From General Fund	5,461,100
229		From Federal Funds	2,526,800
230		From Dedicated Credits Revenue	25,000
231		From General Fund Restricted - Industrial Accident Restricted Account	2,332,500
232		From General Fund Restricted - Workplace Safety	1,563,200
233		From Employers' Reinsurance Fund	73,000
234		Schedule of Programs:	
235		Administration	1,789,300
236		Industrial Accidents	1,280,800
237		Appeals Board	24,000
238		Adjudication	1,207,700
239		Boiler, Elevator and Coal Mine Safety Division	1,199,800
240		Workplace Safety	1,199,500
241		Anti-Discrimination	1,572,300
242		Utah Occupational Safety and Health	3,556,900
243		Building Operations and Maintenance	151,300
244	ITEM 25	To Labor Commission - Employers Reinsurance Fund	
245		From Employers' Reinsurance Fund	17,766,000
246		Schedule of Programs:	
247		Employers Reinsurance Fund	17,766,000
248	ITEM 26	To Labor Commission - Uninsured Employers Fund	
249		From Uninsured Employers' Fund	7,070,000
250		Schedule of Programs:	
251		Uninsured Employers Fund	7,070,000
252		DEPARTMENT OF COMMERCE	
253	ITEM 27	To Department of Commerce - Commerce General Regulation	
254		From Federal Funds	644,800
255		From Dedicated Credits Revenue	1,287,500
256		From General Fund Restricted - Commerce Service Account	18,249,000
257		From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
258		Fund	4,446,700

259	From General Fund Restricted - Factory Built Housing Fees	104,700
260	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
261	From General Fund Restricted - Nurse Education & Enforcement Account	10,000
262	From General Fund Restricted - Pawnbroker Operations	129,000
263	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
264	From Pass-through	50,000
265	From Beginning Nonlapsing Appropriation Balances	221,200
266	From Closing Nonlapsing Appropriation Balances	(183,400)
267	Schedule of Programs:	
268	Administration	3,269,900
269	Occupational & Professional Licensing	9,032,900
270	Securities	1,676,800
271	Consumer Protection	1,557,100
272	Corporations and Commercial Code	2,312,300
273	Real Estate	2,122,900
274	Public Utilities	3,755,800
275	Committee of Consumer Services	997,500
276	Building Operations and Maintenance	264,300
277	ITEM 28 To Department of Commerce - Building Inspector Training	
278	From Dedicated Credits Revenue	260,000
279	Schedule of Programs:	
280	Building Inspector Training	260,000
281	ITEM 29 To Department of Commerce - Public Utilities Professional &	
282	Technical Services	
283	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
284	Fund	150,000
285	From Beginning Nonlapsing Appropriation Balances	150,000
286	Schedule of Programs:	
287	Professional & Technical Services	300,000
288	ITEM 30 To Department of Commerce - Committee of Consumer Services	
289	Professional and Technical Services	
290	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
291	Fund	500,100
292	From Beginning Nonlapsing Appropriation Balances	590,000
293	Schedule of Programs:	
294	Professional & Technical Services	1,090,100
295	FINANCIAL INSTITUTIONS	
296	ITEM 31 To Financial Institutions - Financial Institutions Administration	

297	From General Fund Restricted - Financial Institutions	5,969,000
298	Schedule of Programs:	
299	Administration	5,749,000
300	Building Operations and Maintenance	220,000
301	INSURANCE DEPARTMENT	
302	ITEM 32 To Insurance Department - Insurance Department Administration	
303	From General Fund	5,638,800
304	From Federal Funds	1,000,000
305	From Dedicated Credits Revenue	2,074,500
306	From General Fund Restricted - Technology Development	645,700
307	From General Fund Restricted - Criminal Background Check	165,000
308	From General Fund Restricted - Captive Insurance	690,000
309	From Beginning Nonlapsing Appropriation Balances	15,100
310	Schedule of Programs:	
311	Administration	6,638,800
312	Relative Value Study	90,000
313	Insurance Fraud Program	1,999,600
314	Captive Insurers	690,000
315	Electronic Commerce Fee	645,700
316	Criminal Background Checks	165,000
317	ITEM 33 To Insurance Department - Comprehensive Health Insurance Pool	
318	From General Fund	8,075,000
319	From Federal Funds	2,118,900
320	From Dedicated Credits Revenue	28,159,700
321	From Beginning Nonlapsing Appropriation Balances	21,808,600
322	From Closing Nonlapsing Appropriation Balances	(13,375,800)
323	Schedule of Programs:	
324	Comprehensive Health Insurance Pool	46,786,400
325	ITEM 34 To Insurance Department - Bail Bond Program	
326	From General Fund Restricted - Bail Bond Surety Administration	23,500
327	Schedule of Programs:	
328	Bail Bond Program	23,500
329	ITEM 35 To Insurance Department - Title Insurance Program	
330	From General Fund	5,200
331	From General Fund Restricted - Title Licensee	75,000
332	Schedule of Programs:	
333	Title Insurance Program	80,200
334	PUBLIC SERVICE COMMISSION	

335	ITEM 36	To Public Service Commission	
336		From Dedicated Credits Revenue	112,500
337		From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
338		Fund	1,959,500
339		Schedule of Programs:	
340		Administration	1,944,800
341		Building Operations and Maintenance	27,200
342		Energy Independent Evaluator	100,000
343	ITEM 37	To Public Service Commission - Speech and Hearing Impaired	
344		From Dedicated Credits Revenue	1,037,600
345		From Beginning Nonlapsing Appropriation Balances	542,200
346		From Closing Nonlapsing Appropriation Balances	(453,800)
347		Schedule of Programs:	
348		Speech and Hearing Impaired	1,126,000
349	ITEM 38	To Public Service Commission - Universal Telecommunications	
350		Support Fund	
351		From Universal Public Telecom Service Fund	4,996,500
352		From Beginning Nonlapsing Appropriation Balances	2,978,500
353		From Closing Nonlapsing Appropriation Balances	(1,509,300)
354		Schedule of Programs:	
355		Universal Telecom Service Fund	6,465,700
356		REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
357	ITEM 39	To General Fund	
358		From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	30,000
359		From Liquor Control Fund	2,481,400
360		Schedule of Programs:	
361		General Fund	2,511,400
362		RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
363	ITEM 40	To Olene Walker Housing Loan Fund	
364		From General Fund	2,242,900
365		From Federal Funds	4,400,000
366		Schedule of Programs:	
367		Olene Walker Housing Loan Fund	6,642,900
368	ITEM 41	To Permanent Community Impact Fund	
369		From General Fund Restricted - Mineral Lease	58,000,000
370		From General Fund Restricted - Mineral Bonus	20,900,000
371		Schedule of Programs:	
372		Permanent Community Impact Fund	78,900,000

373	ITEM 42	To General Fund Restricted - Pamela Atkinson Homeless Trust	
374		From General Fund	565,000
375		Schedule of Programs:	
376		General Fund Restricted - Pamela Atkinson Homeless Trust	565,000
377	ITEM 43	To General Fund Restricted - Motion Picture Incentive Fund	
378		From General Fund	500,000
379		Schedule of Programs:	
380		Motion Picture Incentive Fund	500,000
381	ITEM 44	To General Fund Restricted - Rural Health Care Facilities Fund	
382		From General Fund	555,000
383		Schedule of Programs:	
384		GFR - Rural Health Care Facilities Fund	555,000

385 Section 3. **Effective Date.**

386 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
387 takes effect upon approval by the Governor, or the day following the constitutional time limit of
388 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
389 the date of override. Section 2 of this bill takes effect on July 1, 2011.

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