

HB0006S01 compared with HB0006

~~{deleted text}~~ shows text that was in HB0006 but was deleted in HB0006S01.

inserted text shows text that was not in HB0006 but was inserted into HB0006S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will not be completely accurate. Therefore, you need to read the actual bill. This automatically generated document could experience abnormalities caused by: limitations of the compare program; bad input data; the timing of the compare; and other potential causes.

1 [Representative Eric K. Hutchings proposes the following substitute bill:](#)

2 EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

~~{2}~~3 2011 GENERAL SESSION

~~{3}~~4 STATE OF UTAH

~~{4}~~5 Chief Sponsor: Eric K. Hutchings

~~{5}~~6 Senate Sponsor: Daniel W. Thatcher

~~{6}~~7

~~{7}~~8

LONG TITLE

~~{8}~~9

Committee Note:

~~{9}~~10

The Executive Offices and Criminal Justice Appropriations ~~{Committee}~~Subcommittee recommended this

11

bill.

~~{10}~~12

General Description:

~~{11}~~13

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

~~{12}~~14

~~{13}~~15

Highlighted Provisions:

~~{14}~~16

This bill:

~~{15}~~17

▶ provides appropriations for the use and support of certain state agencies;

~~{16}~~18

▶ provides appropriations for other purposes as described;

~~{17}~~19

Money Appropriated in this Bill:

~~{18}~~20

This bill appropriates for fiscal year 2012:

~~{19}~~21

▶ \$490, ~~{632}~~629, ~~{850}~~550 from the General Fund;

~~{20}~~22

▶ ~~{45}~~\$49, ~~{600}~~000 from the Education Fund;

~~{21}~~23

▶ ~~{219}~~\$220,317, ~~{556,100}~~800 from various sources as detailed in this bill.

~~{22}~~24

Other Special Clauses:

~~{23}~~25

This bill takes effect on July 1, 2011.

~~{24}~~26

Utah Code Sections Affected:

~~{25}~~27

ENACTS UNCODIFIED MATERIAL

~~{26}~~28

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~~{27}~~29 *Be it enacted by the Legislature of the state of Utah:*

~~{28}~~30 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of

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~~{29}~~31 money are appropriated from the funds or fund accounts indicated for the use and support of the
~~{30}~~32 government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.
~~{31}~~33 GOVERNOR'S OFFICE
†

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32 <u>34</u>	ITEM 1		
	To Governor's Office		
33 <u>35</u>	From General Fund	3, 632 <u>906</u> , 500 <u>000</u>	
34 <u>36</u>	From Federal Funds		100,000
35 <u>37</u>	From Dedicated Credits Revenue		782,300
36 <u>38</u>	From Revenue Transfers		6,000
37 <u>39</u>	From Beginning Nonlapsing Appropriation Balances		980,000
38 <u>40</u>	From Closing Nonlapsing Appropriation Balances		(1,048,800)
39 <u>41</u>	Schedule of Programs:		
40 <u>42</u>	Administration	2, 188 <u>353</u> , 800 <u>600</u>	
41 <u>43</u>	Governor's Residence	330 <u>354</u> , 000 <u>800</u>	
42 <u>44</u>	Washington Funding	93 <u>100</u> ,000	
43 <u>45</u>	Lt. Governor's Office	1, 418,700 <u>472,800</u>	
44 <u>46</u>	Governor's Energy Advisor	421 <u>444</u> , 500 <u>300</u>	
45 <u>47</u>	ITEM 2 To Governor's Office - Public Lands Litigation		
46 <u>48</u>	From General Fund Restricted - Constitutional Defense		1,000,000
47 <u>49</u>	Schedule of Programs:		
48 <u>50</u>	Public Lands Litigation		1,000,000
49 <u>51</u>	ITEM 3 To Governor's Office - Emergency Fund		
50 <u>52</u>	From Beginning Nonlapsing Appropriation Balances		100,000
51 <u>53</u>	From Closing Nonlapsing Appropriation Balances		(100,000)
52 <u>54</u>	ITEM 4 To Governor's Office - Governor's Office of Planning and Budget		
53 <u>55</u>	From General Fund	3, 109 <u>227</u> , 500 <u>200</u>	
54 <u>56</u>	From Dedicated Credits Revenue		75,000
55 <u>57</u>	From Revenue Transfers - Within Agency		48,000
56 <u>58</u>	From Beginning Nonlapsing Appropriation Balances		1,047,400
57 <u>59</u>	From Closing Nonlapsing Appropriation Balances		(1,047,400)
58 <u>60</u>	Schedule of Programs:		
59 <u>61</u>	Administration	831 <u>894</u> , 600 <u>200</u>	
60 <u>62</u>	Planning and Budget Analysis	1, 218 <u>193</u> , 300 <u>700</u>	
61 <u>63</u>	Demographic and Economic Analysis	674 <u>719</u> , 200 <u>300</u>	
62 <u>64</u>	Information Technology	145 <u>156</u> , 200 <u>100</u>	
63 <u>65</u>	State and Local Planning	363 <u>386</u> , 200 <u>900</u>	
64 <u>66</u>	ITEM 5 To Governor's Office - Quality Growth Commission - LeRay		
65 <u>67</u>	McAllister Program		
	§6	From General Fund	
			371,700 }
67 <u>68</u>	From Beginning Nonlapsing Appropriation Balances		1,800,000

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~~{68}~~69

Schedule of Programs:

~~{69}~~70

LeRay McAllister Critical Land Conservation Program

~~{2,171}~~1, ~~{700}~~

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~~800,000~~

70 <u>71</u>	ITEM 6	To Governor's Office - Commission on Criminal and Juvenile Justice		
71 <u>72</u>				
72 <u>73</u>		From General Fund		601 <u>582</u> , 600 <u>200</u>
73 <u>74</u>		From Federal Funds		9,877,600
74 <u>75</u>		From Dedicated Credits Revenue		92,000
75 <u>76</u>		From General Fund Restricted - Law Enforcement Services		619,000
76 <u>77</u>		From General Fund Restricted - Criminal Forfeiture Restricted Account		500,000
77 <u>78</u>		From General Fund Restricted - Law Enforcement Operations		1,800,000
78 <u>79</u>		From Crime Victim Reparations Fund		3,560,600
79 <u>80</u>		Schedule of Programs:		
80 <u>81</u>		CCJJ Commission	7, 643 <u>624</u> , 500 <u>200</u>	
81 <u>82</u>		Crime Victim Reparations		7,514,500
82 <u>83</u>		Extraditions		314,200
83 <u>84</u>		Substance Abuse Advisory Council		128,900
84 <u>85</u>		Sentencing Commission		132,300
85 <u>86</u>		Gang Reduction Grant Program		291,600
86 <u>87</u>		Crime Reduction Assistance Program		500,000
87 <u>88</u>		Sexual Exploitation of Children		195 <u>170</u> ,500
88 <u>89</u>		Judicial Performance Evaluation Commission		330 <u>355</u> , 300 <u>200</u>
89 <u>90</u>		STATE AUDITOR		
90 <u>91</u>	ITEM 7	To State Auditor		
91 <u>92</u>		From General Fund		3,230,400
92 <u>93</u>		From Dedicated Credits Revenue		1,518,700
93 <u>94</u>		From Beginning Nonlapsing Appropriation Balances		222,400
94 <u>95</u>		From Closing Nonlapsing Appropriation Balances		(100,700)
95 <u>96</u>		Schedule of Programs:		
96 <u>97</u>		Administration		321 <u>345</u> , 400 <u>600</u>
97 <u>98</u>		Auditing	4, 154 <u>344</u> , 100 <u>300</u>	
98 <u>99</u>		State and Local Government		395,300 <u>180,900</u>
99 <u>100</u>		STATE TREASURER		
100 <u>101</u>	ITEM 8	To State Treasurer		
101 <u>102</u>		From General Fund		874,400
102 <u>103</u>		From Dedicated Credits Revenue		528,400
103 <u>104</u>		From Unclaimed Property Trust		1,412,300
104 <u>105</u>		Schedule of Programs:		
105 <u>106</u>		Treasury and Investment		1, 245 <u>239</u> ,300

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{106} <u>107</u>	Unclaimed Property	1,412,300
{107} <u>108</u>	Money Management Council	{80} <u>86</u> ,400
	†	

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~~108~~ 109

Financial Assistance

77,100

109 <u>110</u>	ATTORNEY GENERAL			
110 <u>111</u>	ITEM 9 To Attorney General			
111 <u>112</u>	From General Fund		23,290,	850 <u>750</u>
112 <u>113</u>	From Federal Funds		1,290,	700
113 <u>114</u>	From Dedicated Credits Revenue		17,417,	500
114 <u>115</u>	From General Fund Restricted - Tobacco Settlement Account		276,	100
115 <u>116</u>	From Attorney General Litigation Fund		336,	500
116 <u>117</u>	From Revenue Transfers - Commission on Criminal and Juvenile Justice		586,	100
117 <u>118</u>	From Revenue Transfers - Federal		320,	900
118 <u>119</u>	From Revenue Transfers - Other Agencies		59,	900
119 <u>120</u>	From Beginning Nonlapsing Appropriation Balances		1,582,	900
120 <u>121</u>	From Closing Nonlapsing Appropriation Balances		(513,	700)
121 <u>122</u>	Schedule of Programs:			
122 <u>123</u>	Administration	3,	738,000 <u>979,800</u>	
123 <u>124</u>	Child Protection	7,	032 <u>465</u> ,	000 <u>800</u>
124 <u>125</u>	Children's Justice	1,	105 <u>169</u> ,	500 <u>100</u>
125 <u>126</u>	Criminal Prosecution	16 <u>14</u> ,	187 <u>975</u> ,	800 <u>700</u>
126 <u>127</u>	Civil	16 <u>17</u> ,	584 <u>057</u> ,	450 <u>250</u>
127 <u>128</u>	ITEM 10 To Attorney General - Contract Attorneys			
128 <u>129</u>	From Dedicated Credits Revenue		300,	000
129 <u>130</u>	Schedule of Programs:			
130 <u>131</u>	Contract Attorneys		300,	000
131 <u>132</u>	ITEM 11 To Attorney General - Children's Justice Centers			
132 <u>133</u>	From General Fund		2,677,	000
133 <u>134</u>	From Federal Funds		201,	500
134 <u>135</u>	From Dedicated Credits Revenue		320,	700
135 <u>136</u>	Schedule of Programs:			
136 <u>137</u>	Children's Justice Centers		3,199,	200
137 <u>138</u>	ITEM 12 To Attorney General - Prosecution Council			
138 <u>139</u>	From Federal Funds		25,	000
139 <u>140</u>	From Dedicated Credits Revenue		34,	200
140 <u>141</u>	From General Fund Restricted - Public Safety Support		586,	600
141 <u>142</u>	From Revenue Transfers - Commission on Criminal and Juvenile Justice		229,	400
142 <u>143</u>	Schedule of Programs:			
143 <u>144</u>	Prosecution Council		875,	200

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{144} <u>145</u>	ITEM 13	To Attorney General - Domestic Violence	
{145} <u>146</u>		From General Fund Restricted - Domestic Violence	78,300
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~~{146}~~ 147

Schedule of Programs:

Domestic Violence

78,300

~~{147}~~ 148

~~{148}~~ 149

UTAH DEPARTMENT OF CORRECTIONS

~~{149}~~ 150

ITEM 14 To Utah Department of Corrections - Programs and Operations

~~{150}~~ 151

From General Fund

~~{173}~~ 170,136, ~~{307,600}~~ 500

~~{151}~~ 152

From Education Fund

~~{45}~~ 49, ~~{600}~~ 000

~~{152}~~ 153

From Federal Funds

424,600

~~{153}~~ 154

From Dedicated Credits Revenue

4,007,100

~~{154}~~ 155

From General Fund Restricted - DNA Specimen Account

515,000

~~{155}~~ 156

From G.F.R. - Interstate Compact for Adult Offender Supervision

29,000

~~{156}~~ 157

From General Fund Restricted - Prison Telephone Surcharge Account

1,500,000

~~{157}~~ 158

From Revenue Transfers - Commission on Criminal and Juvenile Justice

120,000

~~{158}~~ 159

From Revenue Transfers - Other Agencies

207,600

~~{159}~~ 160

Schedule of Programs:

~~{160}~~ 161

Department Executive Director

5, ~~{525}~~ 922, ~~{500}~~ 900

~~{161}~~ 162

Department Administrative Services

10, ~~{131}~~ 891, ~~{200}~~ 900

~~{162}~~ 163

Department Training

1, ~~{332}~~ 433, ~~{800}~~ 000

~~{163}~~ 164

Adult Probation and Parole Administration

1, ~~{494,700}~~ 606,400

~~{164}~~ 165

Adult Probation and Parole Programs

~~{44}~~ 47, ~~{489}~~ 532, ~~{200}~~ 300

~~{165}~~ 166

Institutional Operations Administration

2, ~~{952,800}~~ 970,200

~~{166}~~ 167

Institutional Operations Draper Facility

~~{64}~~ 53,746, ~~{918,300}~~ 800

~~{167}~~ 168

Institutional Operations Central Utah/Gunnison

~~{32,184}~~ 34, ~~{300}~~ 600,900

~~{168}~~ 169

Institutional Operations Inmate Placement

2, ~~{084}~~ 240, ~~{000}~~ 600

~~{169}~~ 170

Institutional Operations Support Services

~~{3,818,000}~~ 4,105,300

~~{170}~~ 171

Programming Administration

~~{453}~~ 487, ~~{100}~~ 200

~~{171}~~ 172

Programming Treatment

~~{2,900,900}~~ 3,119,200

~~{172}~~ 173

Programming Skill Enhancement

~~{5}~~ 6, ~~{879}~~ 310, ~~{600}~~ 400

~~{173}~~ 174

Programming Education

~~{1}~~ 2,021, ~~{992,100}~~ 700

~~{174}~~ 175

ITEM 15 To Utah Department of Corrections - Department Medical

176

Services

~~{175}~~ 177

From General Fund

~~{23}~~ 25,080, ~~{324,700}~~ 300

~~{176}~~ 178

From Dedicated Credits Revenue

422,200

~~{177}~~ 179

Schedule of Programs:

~~{178}~~ 180

Medical Services

~~{23}~~ 25, ~~{746}~~ 502, ~~{900}~~ 500

~~{179}~~ 181

ITEM 16 To Utah Department of Corrections - Utah Correctional Industries

~~{180}~~ 182

From Dedicated Credits Revenue

20,999,600

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{181} <u>183</u>	From Closing Nonlapsing Appropriation Balances	(1,235,100)
{182} <u>184</u>	Schedule of Programs:	
{183} <u>185</u>	Utah Correctional Industries	19,764,500
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~~184~~ 186 ITEM 17

To Utah Department of Corrections - Jail Contracting

~~185~~ 187 From General Fund ~~18~~ 20,125, ~~716,400~~ 200

~~186~~ 188 From Federal Funds 50,000

~~187~~ 189 Schedule of Programs:

~~188~~ 190 Jail Contracting ~~18~~ 20,175, ~~766,400~~ 200

~~189~~ 191 BOARD OF PARDONS AND PAROLE

~~190~~ 192 ITEM 18 To Board of Pardons and Parole

~~191~~ 193 From General Fund 3, ~~561~~ 779, ~~800~~ 900

~~192~~ 194 From Dedicated Credits Revenue 2,200

~~193~~ 195 Schedule of Programs:

~~194~~ 196 Board Of Pardons and Parole 3, ~~564~~ 782, ~~000~~ 100

~~195~~ 197 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

~~196~~ 198 ITEM 19 To Department of Human Services - Division of Juvenile Justice

~~197~~ 199 Services - Programs and Operations

~~198~~ 200 From General Fund ~~76~~ 75,115, ~~393,000~~ 300

~~199~~ 201 From Federal Funds 2, ~~767~~ 903, ~~700~~ 300

~~200~~ 202 From Dedicated Credits Revenue 2,830,000

~~201~~ 203 From Revenue Transfers - Child Nutrition 913,900

~~202~~ 204 From Revenue Transfers - Commission on Criminal and Juvenile Justice 882,900

~~203~~ 205 From Revenue Transfers - Department of Health - Medical Assistance (1,544,400)

~~204~~ 206 From Revenue Transfers - Within Agency 116,600

~~205~~ 207 Schedule of Programs:

~~206~~ 208 Administration ~~3~~ 4, ~~877~~ 151,100

~~207~~ 209 Early Intervention Services ~~10,551~~ 11, ~~700~~ 314,100

~~208~~ 210 Community Programs ~~21~~ 23, ~~496~~ 004, ~~900~~ 000

~~209~~ 211 Correctional Facilities ~~26~~ 21, ~~290,700~~ 157,900

~~210~~ 212 Rural Programs ~~19,801~~ 21, ~~100~~ 223,600

~~211~~ 213 Youth Parole Authority ~~342~~ 366, ~~200~~ 900

~~212~~ 214 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

~~213~~ 215 ITEM 20 To Judicial Council/State Court Administrator - Administration

~~214~~ 216 From General Fund 79, ~~841~~ 779, ~~400~~ 600

~~215~~ 217 From Federal Funds ~~227~~ 327,500

~~216~~ 218 From Dedicated Credits Revenue 2,873,100

~~217~~ 219 From General Fund Restricted - Dispute Resolution Account 415,300

~~218~~ 220 From General Fund Restricted - Children's Legal Defense 361,500

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{219} <u>221</u>	From General Fund Restricted - Court Reporter Technology	250,000
{220} <u>222</u>	From General Fund Restricted - Court Security Account	7,556,400
{221} <u>223</u>	From General Fund Restricted - Court Trust Interest	795,000
†		

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222 <u>224</u>	From General Fund Restricted - DNA Specimen Account	250,300
223 <u>225</u>	From General Fund Restricted - Justice Court Technology, Security & Training	1,105,000
224 <u>226</u>	From General Fund Restricted - Non-Judicial Assessment	936,200
225 <u>227</u>	From General Fund Restricted - Online Court Assistance	151,000
226 <u>228</u>	From General Fund Restricted - State Court Complex Account	300,000
227 <u>229</u>	From General Fund Restricted - Substance Abuse Prevention	513,500
228 <u>230</u>	From General Fund Restricted - Tobacco Settlement Account	352,800
229 <u>231</u>	From Revenue Transfers - Commission on Criminal and Juvenile Justice	578,500
230 <u>232</u>	From Revenue Transfers - Other Agencies	279,000
231 <u>233</u>	Schedule of Programs:	
232 <u>234</u>	Supreme Court	2, 323 <u>497</u> , 100 <u>400</u>
233 <u>235</u>	Law Library	675 <u>718</u> , 700 <u>000</u>
234 <u>236</u>	Court of Appeals	3, 556 <u>824</u> , 500 <u>200</u>
235 <u>237</u>	District Courts	38 <u>35</u> , 481 <u>216</u> , 000 <u>500</u>
236 <u>238</u>	Juvenile Courts	33 <u>35</u> , 208 <u>455</u> , 100 <u>500</u>
237 <u>239</u>	Justice Courts	1, 297,400 <u>311,900</u>
238 <u>240</u>	Courts Security	7,556,400
239 <u>241</u>	Administrative Office	3, 537 <u>765</u> , 000 <u>600</u>
240 <u>242</u>	Judicial Education	488 <u>525</u> , 200 <u>000</u>
241 <u>243</u>	Data Processing	4 <u>5,188</u> , 897,700 <u>800</u>
242 <u>244</u>	Grants Program	765,400
243 <u>245</u>	ITEM 21 To Judicial Council/State Court Administrator - Grand Jury	
244 <u>246</u>	From General Fund	700 <u>800</u>
245 <u>247</u>	Schedule of Programs:	
246 <u>248</u>	Grand Jury	700 <u>800</u>
247 <u>249</u>	ITEM 22 To Judicial Council/State Court Administrator - Contracts and	
248 <u>250</u>	Leases	
249 <u>251</u>	From General Fund	14 <u>15</u> , 116,600 <u>179,100</u>
250 <u>252</u>	From Dedicated Credits Revenue	250,000
251 <u>253</u>	From General Fund Restricted - State Court Complex Account	4,400,000
252 <u>254</u>	Schedule of Programs:	
253 <u>255</u>	Contracts and Leases	18 <u>19,829</u> , 766,600 <u>100</u>
254 <u>256</u>	ITEM 23 To Judicial Council/State Court Administrator - Jury and Witness	
255 <u>257</u>	Fees	
256 <u>258</u>	From General Fund	1, 422 <u>530</u> , 900 <u>000</u>

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{257} <u>259</u>	From Dedicated Credits Revenue	10,000
{258} <u>260</u>	From Closing Nonlapsing Appropriation Balances	600,000
{259} <u>261</u>	Schedule of Programs:	
	†	

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~~1260~~ 262

Jury, Witness, and Interpreter

2, ~~032~~ 140, ~~900~~ 000

261 <u>263</u>	ITEM 24	To Judicial Council/State Court Administrator - Guardian ad Litem	
262 <u>264</u>		From General Fund	4, 680 <u>833</u> , 800 <u>100</u>
263 <u>265</u>		From Dedicated Credits Revenue	20,000
264 <u>266</u>		From General Fund Restricted - Children's Legal Defense	451,300
265 <u>267</u>		From General Fund Restricted - Guardian Ad Litem Services	365,300
266 <u>268</u>		Schedule of Programs:	
267 <u>269</u>		Guardian ad Litem	5, 517,400 <u>669,700</u>
268 <u>270</u>		DEPARTMENT OF PUBLIC SAFETY	
269 <u>271</u>	ITEM 25	To Department of Public Safety - Programs & Operations	
270 <u>272</u>		From General Fund	54 <u>56</u> , 545 <u>777</u> , 300 <u>000</u>
271 <u>273</u>		From Transportation Fund	5,495,500
272 <u>274</u>		From Federal Funds	1, 431,800 <u>939,100</u>
273 <u>275</u>		From Dedicated Credits Revenue	13,228,100
274 <u>276</u>		From General Fund Restricted - DNA Specimen Account	932,900
275 <u>277</u>		From General Fund Restricted - Statewide Unified E-911 Emergency Account	3,891,300
276 <u>278</u>		From General Fund Restricted - Fire Academy Support	5,524,900
277 <u>279</u>		From General Fund Restricted - Firefighter Support Account	132,000
278 <u>280</u>		From General Fund Restricted - Nuclear Oversight	376,900
279 <u>281</u>		From General Fund Restricted - Public Safety Honoring Heroes Account	15,500
280 <u>282</u>		From General Fund Restricted - Public Safety Support	3,300
281 <u>283</u>		From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
282 <u>284</u>		Protection Account	75,000
283 <u>285</u>		From General Fund Restricted - State Law Enforcement Forfeiture Account	25,000
284 <u>286</u>		From General Fund Restricted - Statewide Warrant Operations	568,200
285 <u>287</u>		From Transportation Fund - Department of Public Safety Restricted Account	1,419,800
286 <u>288</u>		From Revenue Transfers - Commission on Criminal and Juvenile Justice	604,500
287 <u>289</u>		From Revenue Transfers - Other Agencies	1,073,800
288 <u>290</u>		From Pass-through	3,363,800
289 <u>291</u>		From Beginning Nonlapsing Appropriation Balances	346,400
290 <u>292</u>		From Lapsing Balance	(376,900)
291 <u>293</u>		Schedule of Programs:	
292 <u>294</u>		Department Commissioner's Office	4, 421 <u>735</u> ,200
293 <u>295</u>		Aero Bureau	786 <u>822</u> , 800 <u>400</u>
294 <u>296</u>		Department Intelligence Center	686,000 <u>537,600</u>

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{295} <u>297</u>	Department Grants	3,064,000
{296} <u>298</u>	Department Fleet Management	{470} <u>502</u> , {300} <u>900</u>
{297} <u>299</u>	Enhanced 911 Program	3,891,300
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298 <u>300</u>		CITS Administration
		348 <u>374</u> , 300 <u>500</u>
299 <u>301</u>	CITS Bureau of Criminal Identification	10, 289 <u>344</u> , 500
300 <u>302</u>	CITS Communications	6, 681,500 <u>975,100</u>
301 <u>303</u>	CITS State Crime Labs	3, 214,700 <u>386,400</u>
302 <u>304</u>	CITS State Bureau of Investigation	2, 271 <u>442</u> , 200
303 <u>305</u>	Highway Patrol - Administration	793 <u>853</u> , 400 <u>100</u>
304 <u>306</u>	Highway Patrol - Field Operations	31,227,600 <u>33,766,100</u>
305 <u>307</u>	Highway Patrol - Commercial Vehicle	3, 443 <u>494</u> , 600 <u>800</u>
306 <u>308</u>	Highway Patrol - Safety Inspections	2, 043 <u>054</u> , 900 <u>000</u>
307 <u>309</u>	Highway Patrol - Federal Projects	1,935,400
308 <u>310</u>	Highway Patrol - Protective Services	3 <u>2,813</u> , 989,800 <u>900</u>
309 <u>311</u>	Highway Patrol - Special Services	3, 118,500 <u>352,100</u>
310 <u>312</u>	Highway Patrol - Special Enforcement	1, 565,600 <u>451,500</u>
311 <u>313</u>	Highway Patrol - Technology Services	697,200 <u>749,700</u>
312 <u>314</u>	Information Management - Operations	1, 755 <u>887</u> , 600 <u>700</u>
313 <u>315</u>	Fire Marshall - Fire Operations	2,399,600
314 <u>316</u>	Fire Marshall - Fire Fighter Training	3,582,100
315 <u>317</u>	ITEM 26 To Department of Public Safety - Emergency Services and	
316 <u>318</u>	Homeland Security	
317 <u>319</u>	From General Fund	884 <u>451</u> , 500 <u>100</u>
318 <u>320</u>	From Federal Funds	35,404,400
319 <u>321</u>	From Dedicated Credits Revenue	293,300
320 <u>322</u>	From General Fund Restricted - Nuclear Oversight	1,416,400
321 <u>323</u>	From Revenue Transfers - Other Agencies	27,800
322 <u>324</u>	From Lapsing Balance	(1,416,400)
323 <u>325</u>	Schedule of Programs:	
324 <u>326</u>	Emergency Services and Homeland Security	36, 610 <u>176</u> , 000 <u>600</u>
325 <u>327</u>	ITEM 27 To Department of Public Safety - Peace Officers' Standards and	
326 <u>328</u>	Training	
327 <u>329</u>	From Dedicated Credits Revenue	33,900
328 <u>330</u>	From General Fund Restricted - Public Safety Support	3,522,000
329 <u>331</u>	Schedule of Programs:	
330 <u>332</u>	Basic Training	1,762,500
331 <u>333</u>	Regional/Inservice Training	714,600
332 <u>334</u>	Post Administration	1,078,800

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333 <u>335</u>	ITEM 28	To Department of Public Safety - Liquor Law Enforcement	
		334	From General Fund
			1,524,400 }
335 <u>336</u>		From Beginning Nonlapsing Appropriation Balances	431,500
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~~336~~337 From Closing Nonlapsing Appropriation Balances
(201,200)

337 338	Schedule of Programs:		
338 339	Liquor Law Enforcement	(1) 230, (754,700) 300	
339 340	ITEM 29 To Department of Public Safety - Driver License		
340 341	From (General Fund) Federal Funds	(274) 1,255,000	
	341 _____ From Federal Funds		1,236,200 }
342	From Dedicated Credits Revenue		6,000
343	From Transportation Fund Restricted - Motorcycle Education		323,200
344	From Transportation Fund - Department of Public Safety Restricted Account		27,481,000
345	From Transportation Fund Restricted - Uninsured Motorist I.D.		2,360,100
346	From Pass-through		68,100
347	From Beginning Nonlapsing Appropriation Balances		320,200
348	From Closing Nonlapsing Appropriation Balances		(640,400)
349	Schedule of Programs:		
350	Driver License Administration		3,248,000
351	Driver Services	16, (268,000) 012,800	
352	Driver Records		8,311,200
353	Motorcycle Safety		325,100
354	Uninsured Motorist		2,039,900
355	DL Federal Grants		1,236,200
356	ITEM 30 To Department of Public Safety - Highway Safety		
357	From General Fund	(49) 53, (900) 700	
358	From Federal Funds		7,138,000
359	From Transportation Fund - Department of Public Safety Restricted Account		400,600
360	From Revenue Transfers - Other Agencies		123,400
361	From Pass-through		140,200
362	Schedule of Programs:		
363	Highway Safety	7, (852,100)	
364	RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE ITEM 31		
	General Fund Restricted - DNA Specimen Account From General Fund		200,900
367	Schedule of Programs: General Fund Restricted - DNA Specimen Account		200,900

~~59~~ ~~855,900~~ _____

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Section 2. **Effective Date.**

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This bill takes effect on July 1, 2011.

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