

HB0008S01 compared with HB0008

~~{deleted text}~~ shows text that was in HB0008 but was deleted in HB0008S01.

inserted text shows text that was not in HB0008 but was inserted into HB0008S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will not be completely accurate. Therefore, you need to read the actual bill. This automatically generated document could experience abnormalities caused by: limitations of the compare program; bad input data; the timing of the compare; and other potential causes.

1

Representative David Clark proposes the following substitute bill:

2

SOCIAL SERVICES BASE BUDGET

2011 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: David Clark

Senate Sponsor: Allen M. Christensen

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~~{3}~~4

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LONG TITLE

~~{8}~~9

Committee Note:

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The ~~{Executive}~~Social Services Appropriations ~~{Committee}~~Subcommittee recommended this bill.

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General Description:

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This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

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~~{13}~~14

Highlighted Provisions:

~~{14}~~15

This bill:

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▶ provides appropriations for the use and support of certain state agencies;

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▶ provides appropriations for other purposes as described;

~~{17}~~18

Money Appropriated in this Bill:

~~{18}~~19

This bill appropriates for fiscal year 2012:

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▶ ~~{646}~~\$648,894,292,100,900 from the General Fund;

~~{20}~~21

▶ ~~{16}~~\$15,643,192,100,300 from the Education Fund;

~~{21}~~22

▶ ~~{2,992,113}~~\$3,700,006,451,000 from various sources as detailed in this bill.

~~{22}~~23

Other Special Clauses:

~~{23}~~24

This bill takes effect on July 1, 2011.

~~{24}~~25

Utah Code Sections Affected:

~~{25}~~26

ENACTS UNCODIFIED MATERIAL

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~~{27}~~28

Be it enacted by the Legislature of the state of Utah:

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Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from the funds or fund accounts indicated for the use and support of the

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~~30~~31 government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

~~31~~32 DEPARTMENT OF HEALTH

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32 <u>33</u>	ITEM 1		
	To Department of Health - Executive Director's Operations		
33 <u>34</u>	From General Fund	4,	747 <u>874</u> , 600 <u>000</u>
34 <u>35</u>	From Federal Funds	5,	430,900 <u>256,000</u>
35 <u>36</u>	From Dedicated Credits Revenue	2,	927 <u>977</u> ,000
36 <u>37</u>	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program		
37 <u>38</u>	Restricted Account		80,000
38 <u>39</u>	From General Fund Restricted - Kurt Oscarson Children's Organ Transplant		100,000
39 <u>40</u>	From Organ Donation Contribution Fund		113,000
40 <u>41</u>	From Revenue Transfers - Within Agency		360,100
41 <u>42</u>	Schedule of Programs:		
42 <u>43</u>	Executive Director	2,	376 <u>446</u> , 500 <u>900</u>
43 <u>44</u>	Center for Health Data	5,	249,300 <u>358,900</u>
44 <u>45</u>	Program Operations	3,	810 <u>583</u> , 800 <u>700</u>
45 <u>46</u>	Internal Audit and Program Integrity	2,	322 <u>370</u> , 000 <u>600</u>
46 <u>47</u>	ITEM 2	To Department of Health - Family Health and Preparedness	
47 <u>48</u>	From General Fund	15 <u>14,675</u> ,	171,300 <u>500</u>
48 <u>49</u>	From Federal Funds	80,	775 <u>650</u> ,500
49 <u>50</u>	From Dedicated Credits Revenue		16,949,100
50 <u>51</u>	From General Fund Restricted - Autism Treatment Account		50,000
51 <u>52</u>	From Revenue Transfers - Human Services		1,000,000
52 <u>53</u>	From Revenue Transfers - Public Safety		1,836,600
53 <u>54</u>	From Revenue Transfers - Within Agency		4,280,200
54 <u>55</u>	From Pass-through		(300,000)
55 <u>56</u>	From Beginning Nonlapsing Appropriation Balances		856,400
56 <u>57</u>	From Closing Nonlapsing Appropriation Balances		(1,031,200)
57 <u>58</u>	Schedule of Programs:		
58 <u>59</u>	Director's Office	1,	760 <u>711</u> , 200 <u>500</u>
59 <u>60</u>	Maternal and Child Health	62,	604 <u>611</u> , 800 <u>700</u>
60 <u>61</u>	Public Health Preparedness		10,727,600
61 <u>62</u>	Children with Special Health Care Needs	11 <u>10</u> ,	937 <u>858</u> , 100 <u>500</u>
62 <u>63</u>	Emergency Medical Services	5,	032 <u>063</u> , 900 <u>300</u>
63 <u>64</u>	Facility Licensure, Certification, and Resident Assessment	4,	735,400 <u>816,700</u>
64 <u>65</u>	Child Care Licensing	20 <u>21</u> ,	453,500 <u>255,300</u>
65 <u>66</u>	Primary Care	2 <u>1,922</u> ,	336,400 <u>500</u>
66 <u>67</u>	ITEM 3	To Department of Health - Disease Control and Prevention	
67 <u>68</u>	From General Fund	7,	682 <u>772</u> , 400 <u>600</u>

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<u>69</u>	<u>From General Fund, One-time</u>	<u>400,000</u>
68 <u>70</u>	From Federal Funds	23,860,000
69 <u>71</u>	From Dedicated Credits Revenue	8,179,300
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70 <u>72</u>	From General Fund Restricted - Cancer Research Account		20,000
71 <u>73</u>	From General Fund Restricted - Cigarette Tax Restricted Account		3,131,700
72 <u>74</u>	From General Fund Restricted - State Lab Drug Testing Account		420,300
73 <u>75</u>	From General Fund Restricted - Tobacco Settlement Account		6,258,100
74 <u>76</u>	From Transportation Fund - Department of Public Safety Restricted Account		100,000
75 <u>77</u>	From Revenue Transfers		52,600
76 <u>78</u>	From Revenue Transfers - Administrative Services		100,000
77 <u>79</u>	From Revenue Transfers - Human Services		10,000
78 <u>80</u>	From Revenue Transfers - Public Safety		42,600
79 <u>81</u>	From Revenue Transfers - Within Agency		1,662,500
80 <u>82</u>	From Revenue Transfers - Workforce Services		2,344,600
81 <u>83</u>	Schedule of Programs:		
82 <u>84</u>	Director's Office	1,	473,600 <u>541,700</u>
83 <u>85</u>	Microbiology	4,	921 <u>937,000</u>
84 <u>86</u>	Epidemiology	17,	578,200 <u>422,800</u>
85 <u>87</u>	Chemical and Environmental Services	1 <u>2</u> ,	685 <u>084</u> , 800 <u>900</u>
86 <u>88</u>	Forensic Toxicology	1,	110 <u>161</u> , 700 <u>900</u>
87 <u>89</u>	Laboratory Improvement	1,	008 <u>039</u> , 500 <u>200</u>
88 <u>90</u>	Health Promotion	23,	194 <u>196,800</u>
89 <u>91</u>	Office of the Medical Examiner	2,	891 <u>970</u> , 500 <u>000</u>
90 <u>92</u>	ITEM 4 To Department of Health - Workforce Financial Assistance		
91 <u>93</u>	From Beginning Nonlapsing Appropriation Balances		92,000
92 <u>94</u>	Schedule of Programs:		
93 <u>95</u>	Workforce Financial Assistance		92,000
94 <u>96</u>	ITEM 5 To Department of Health - Health Care Financing		
95 <u>97</u>	From General Fund	3,	526 <u>644</u> , 600 <u>000</u>
96 <u>98</u>	From Federal Funds	54,	777 <u>942</u> , 200 <u>600</u>
97 <u>99</u>	From Dedicated Credits Revenue		2,242,800
98 <u>100</u>	From General Fund Restricted - Nursing Care Facilities Account		547 <u>585,200</u>
99 <u>101</u>	From Revenue Transfers - Human Services		11,099,700
100 <u>102</u>	From Revenue Transfers - Intergovernmental		1,231,000
101 <u>103</u>	From Revenue Transfers - Within Agency		1,935,500
102 <u>104</u>	From Revenue Transfers - Workforce Services		23,616,500
103 <u>105</u>	Schedule of Programs:		
104 <u>106</u>	Director's Office	2,	785 <u>835</u> , 500 <u>900</u>

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{105} <u>107</u>	Department of Workforce Services' Seeded Services	47,164,600
{106} <u>108</u>	Other Seeded Services	22,004,200
{107} <u>109</u>	Financial Services	12, {221} <u>044</u> , {900}

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108	<u>110</u>	Eligibility Policy	1, 664 <u>680</u> , 900 <u>300</u>
109	<u>111</u>	Contracts	2, 107 <u>218</u> ,000
110	<u>112</u>	Managed Health Care	3, 125 <u>225</u> , 900 <u>700</u>
111	<u>113</u>	Medicaid Operations	3, 559 <u>589</u> , 600 <u>200</u>
112	<u>114</u>	Coverage and Reimbursement	1,953,900 <u>2,054,100</u>
113	<u>115</u>	Long-term Care	2, 389 <u>480</u> , 000 <u>600</u>
114	<u>116</u>	ITEM 6 To Department of Health - Medicaid Management Information	
115	<u>117</u>	System Replacement	
116	<u>118</u>	From Federal Funds	693,600
117	<u>119</u>	Schedule of Programs:	
118	<u>120</u>	Medicaid Management Information System Replacement	693,600
119	<u>121</u>	ITEM 7 To Department of Health - Medicaid Mandatory Services	
120	<u>122</u>	From General Fund	198,801 <u>204,612</u> ,900
121	<u>123</u>	From Federal Funds	538,731 <u>551</u> , 800 <u>850,900</u>
122	<u>124</u>	From Dedicated Credits Revenue	2,166,600
123	<u>125</u>	From General Fund Restricted - Nursing Care Facilities Account	17, 304 <u>266</u> ,800
124	<u>126</u>	<u>From General Fund Restricted - Tobacco Settlement Account</u>	<u>49,300</u>
	<u>127</u>	From Hospital Provider Assessment Special Revenue Fund	2,000,000
125	<u>128</u>	From Revenue Transfers	558,900
126	<u>129</u>	From Revenue Transfers - Intergovernmental	125,400
127	<u>130</u>	From Revenue Transfers - Within Agency	3,127,300
128	<u>131</u>	From Revenue Transfers - Workforce Services	7,400
129	<u>132</u>	Schedule of Programs:	
130	<u>133</u>	Inpatient Hospital	200 <u>206</u> , 180 <u>943</u> , 200 <u>600</u>
131	<u>134</u>	Managed Health Care	177 <u>190,037</u> , 015,000 <u>600</u>
132	<u>135</u>	Nursing Home	137 <u>143,547</u> , 452,300 <u>900</u>
133	<u>136</u>	Outpatient Hospital	98 <u>88</u> , 786 <u>523</u> , 000 <u>300</u>
134	<u>137</u>	Physician Services	77,653 <u>83</u> , 000 <u>292,300</u>
135	<u>138</u>	Other Mandatory Services	49 <u>45</u> , 852 <u>884</u> , 200 <u>000</u>
136	<u>139</u>	Crossover Services	11 <u>12</u> , 435 <u>285</u> , 600 <u>300</u>
137	<u>140</u>	Medical Supplies	10, 044,900 <u>791,400</u>
138	<u>141</u>	State-run Primary Care Case Management	404 <u>460</u> , 900 <u>100</u>
139	<u>142</u>	ITEM 8 To Department of Health - Medicaid Optional Services	
140	<u>143</u>	From General Fund	104, 699 <u>978</u> , 300 <u>400</u>
	<u>144</u>	<u>From General Fund, One-time</u>	<u>450,000</u>

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{141} <u>145</u>	From Federal Funds	{475} <u>476</u> , {267} <u>738</u> , {100} <u>000</u>
{142} <u>146</u>	From Dedicated Credits Revenue	97,778,600
{143} <u>147</u>	From General Fund Restricted - Nursing Care Facilities Account	1,654,300
{144} <u>148</u>	From Revenue Transfers - Human Services	68,131,100
{145} <u>149</u>	From Revenue Transfers - Intergovernmental	22,911,900
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From Revenue Transfers - Workforce Services

157,500

147 <u>151</u>	Schedule of Programs:		
148 <u>152</u>	Home and Community Based Waiver Services	157,740,600	
149 <u>153</u>	Capitated Mental Health Services	111, 145,400 <u>198,500</u>	
150 <u>154</u>	Pharmacy	162 <u>156</u> , 698 <u>088</u> , 900 <u>500</u>	
151 <u>155</u>	Non-service Expenses	101 <u>109,144</u> , 558,900 <u>400</u>	
152 <u>156</u>	Intermediate Care Facilities for the Mentally Retarded	84 <u>84,331</u> , 826,900 <u>100</u>	
153 <u>157</u>	Buy-in/Buy-out	35 <u>38</u> , 157 <u>994</u> , 400 <u>200</u>	
154 <u>158</u>	Dental Services	29,218 <u>28</u> , 100 <u>861,500</u>	
155 <u>159</u>	Mental Health Inpatient Hospital	22 <u>23,750</u> , 093,400 <u>000</u>	
156 <u>160</u>	Hospice Care Services	13 <u>14</u> , 800,300 <u>835,000</u>	
157 <u>161</u>	Vision Care	1, 937 <u>913</u> , 400 <u>300</u>	
158 <u>162</u>	Other Optional Services	53 <u>45</u> , 422 <u>942</u> , 500 <u>700</u>	
159 <u>163</u>	ITEM 9 To Department of Health - Medicaid Sanctions		
160 <u>164</u>	From Beginning Nonlapsing Appropriation Balances		1,048,900
161 <u>165</u>	From Closing Nonlapsing Appropriation Balances		(1,048,900)
162 <u>166</u>	ITEM 10 To Department of Health - Children's Health Insurance Program		
163 <u>167</u>	From General Fund	458 <u>22</u> , 500 <u>900</u>	
164 <u>168</u>	From Federal Funds	58,552 <u>56</u> , 600 <u>613,000</u>	
165 <u>169</u>	From Dedicated Credits Revenue		1,804,200
166 <u>170</u>	From General Fund Restricted - Tobacco Settlement Account	14, 096 <u>047</u> , 800 <u>500</u>	
167 <u>171</u>	From Revenue Transfers - Workforce Services		115,400
168 <u>172</u>	Schedule of Programs:		
169 <u>173</u>	Children's Health Insurance Program	75 <u>72,603</u> , 027,500 <u>000</u>	
170 <u>174</u>	ITEM 11 To Department of Health - Local Health Departments		
171 <u>175</u>	From General Fund	1 <u>2,122</u> , 973,800 <u>400</u>	
172 <u>176</u>	Schedule of Programs:		
173 <u>177</u>	Local Health Department Funding	1 <u>2,122</u> , 973,800 <u>400</u>	
174 <u>178</u>	DEPARTMENT OF HUMAN SERVICES		
175 <u>179</u>	ITEM 12 To Department of Human Services - Executive Director		
176 <u>180</u>	Operations		
177 <u>181</u>	From General Fund	6, 871 <u>748</u> , 800 <u>200</u>	
178 <u>182</u>	From Federal Funds	8, 151 <u>275</u> , 900 <u>400</u>	

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{179} <u>183</u>	From Revenue Transfers - Department of Health - Medical Assistance	{337} <u>362</u> ,200
{180} <u>184</u>	From Revenue Transfers - Other Agencies	128,100
{181} <u>185</u>	From Revenue Transfers - Within Agency	133,700
{182} <u>186</u>	Schedule of Programs:	
{183} <u>187</u>	Executive Director's Office	1, {103} <u>083</u> ,300
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Legal Affairs

1, ~~{289}~~290, ~~{000}~~900

~~{185}~~189 Information Technology 2, ~~{676}~~735, ~~{900}~~100

~~{186}~~190 Fiscal Operations 3, ~~{340}~~262, ~~{800}~~600

~~{187}~~191 Human Resources 1, ~~{567}~~588, 000

~~{188}~~192 Local Discretionary Pass-Through 1,202,000

~~{189}~~193 Office of Services Review 1, ~~{096}~~089, ~~{700}~~100

~~{190}~~194 Office of Licensing 2, ~~{529}~~579, ~~{400}~~000

~~{191}~~195 Utah Council for People with Disabilities 817,600

~~{192}~~196 ITEM 13 To Department of Human Services - Division of Substance Abuse

~~{193}~~197 and Mental Health

~~{194}~~198 From General Fund ~~{73}~~71,166, ~~{538,700}~~500

~~{195}~~199 From Federal Funds 28,024,800

~~{196}~~200 From Dedicated Credits Revenue 3,409,400

~~{197}~~201 From General Fund Restricted - Intoxicated Driver Rehabilitation 1,500,000

~~{198}~~202 From General Fund Restricted - Tobacco Settlement Account 2,325,400

~~{199}~~203 From Revenue Transfers - Child Nutrition 74,000

~~{200}~~204 From Revenue Transfers - Department of Health - Medical Assistance 12,329,800

~~{201}~~205 From Revenue Transfers - Other Agencies 62,500

~~{202}~~206 Schedule of Programs:

~~{203}~~207 Administration 2, ~~{776,900}~~725,600

~~{204}~~208 Community Mental Health Services ~~{4}~~2,426, ~~{685,900}~~500

~~{205}~~209 Mental Health Centers ~~{22}~~24, ~~{560}~~090, ~~{800}~~000

~~{206}~~210 Residential Mental Health Services ~~{917}~~898, ~~{500}~~900

~~{207}~~211 State Hospital ~~{52}~~51, ~~{686}~~474, ~~{700}~~300

~~{208}~~212 State Substance Abuse Services 9, ~~{537}~~733, ~~{600}~~200

~~{209}~~213 Local Substance Abuse Services 22, ~~{832}~~331, ~~{600}~~500

~~{210}~~214 Driving Under the Influence (DUI) Fines 1,500,000

~~{211}~~215 Drug Offender Reform Act (DORA) ~~{73,600}~~100

~~{212}~~216 Drug Courts 3, ~~{693,000}~~712,300

~~{213}~~217 ITEM 14 To Department of Human Services - Division of Services for

~~{214}~~218 People with Disabilities

~~{215}~~219 From General Fund ~~{47}~~48, ~~{664}~~854, ~~{600}~~900

~~{216}~~220 From Federal Funds ~~{2}~~1, ~~{215}~~415, 400

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{217} <u>221</u>	From Dedicated Credits Revenue	2, {006} <u>049</u> ,700
{218} <u>222</u>	From General Fund Restricted - Account for People with Disabilities	100,000
{219} <u>223</u>	From Revenue Transfers - Department of Health - Medical Assistance	{318,000} <u>935,100</u>
{220} <u>224</u>	From Revenue Transfers - Other Agencies	535,000
{221} <u>225</u>	From Beginning Nonlapsing Appropriation Balances	1,300

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Schedule of Programs:

{223} <u>227</u>	Administration	{3} <u>2</u> , {086} <u>980</u> , {600} <u>200</u>
{224} <u>228</u>	Service Delivery	6, {427} <u>579</u> , {100} <u>700</u>
{225} <u>229</u>	Utah State Developmental Center	{30,429,900} <u>32,287,000</u>
{226} <u>230</u>	Community Supports Waiver	{124} <u>126</u> , {287} <u>892</u> , {900} <u>600</u>
{227} <u>231</u>	Acquired Brain Injury Waiver	2, {768} <u>974</u> , {300} <u>700</u>
{228} <u>232</u>	Physical Disabilities Waiver	1, {738,400} <u>867,800</u>
{229} <u>233</u>	Non-waiver Services	{2} <u>1</u> , {102} <u>309</u> , {800} <u>400</u>
{230} <u>234</u>	ITEM 15 To Department of Human Services - Office of Recovery Services	
{231} <u>235</u>	From General Fund	12, {718} <u>307</u> , {300} <u>900</u>
{232} <u>236</u>	From Federal Funds	{25,240} <u>24,355</u> ,600
{233} <u>237</u>	From Dedicated Credits Revenue	3,137,700
{234} <u>238</u>	From Revenue Transfers - Department of Health - Medical Assistance	2, {201} <u>176</u> ,800
{235} <u>239</u>	From Revenue Transfers - Other Agencies	143,800
{236} <u>240</u>	From Revenue Transfers - Within Agency	59,000
{237} <u>241</u>	Schedule of Programs:	
{238} <u>242</u>	Administration	1, {183} <u>144</u> , {900} <u>500</u>
{239} <u>243</u>	Financial Services	4, {973} <u>536</u> , {200} <u>100</u>
{240} <u>244</u>	Electronic Technology	{6} <u>5,829</u> , {241,300} <u>200</u>
{241} <u>245</u>	Child Support Services	23, {877} <u>713</u> , {500} <u>200</u>
{242} <u>246</u>	Children in Care Collections	1, {784} <u>714</u> , {500} <u>400</u>
{243} <u>247</u>	Attorney General Contract	3, {162} <u>024</u> , {700} <u>800</u>
{244} <u>248</u>	Medical Collections	2, {278} <u>218</u> , {100} <u>600</u>
{245} <u>249</u>	ITEM 16 To Department of Human Services - Division of Child and Family	
{246} <u>250</u>	Services	
{247} <u>251</u>	From General Fund	{98} <u>94</u> , {522} <u>544</u> , {900} <u>500</u>
{248} <u>252</u>	From Federal Funds	{47} <u>49</u> , {713,000} <u>199,300</u>
{249} <u>253</u>	From Dedicated Credits Revenue	2,220,400
{250} <u>254</u>	From General Fund Restricted - Children's Account	400,000
{251} <u>255</u>	From General Fund Restricted - Domestic Violence	840,700
{252} <u>256</u>	From Revenue Transfers - Department of Health - Medical Assistance	(6,324,600)
{253} <u>257</u>	From Revenue Transfers - Other Agencies	16,500
{254} <u>258</u>	From Revenue Transfers - Within Agency	325,000

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{255} <u>259</u>	From Beginning Nonlapsing Appropriation Balances	358,800
{256} <u>260</u>	From Closing Nonlapsing Appropriation Balances	(292,600)
{257} <u>261</u>	Schedule of Programs:	
{258} <u>262</u>	Administration	3, {549} <u>493</u> , {700} <u>100</u>
{259} <u>263</u>	Service Delivery	{67} <u>64,788</u> , {313,300}

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260 <u>264</u>	In-Home Services	2, 095 <u>253</u> , 800 <u>500</u>
261 <u>265</u>	Out-of-Home Care	31 <u>30</u> , 664 <u>947</u> , 400 <u>000</u>
262 <u>266</u>	Facility-based Services	3 <u>4</u> , 810 <u>115</u> , 800 <u>500</u>
263 <u>267</u>	Minor Grants	5 <u>4</u> , 032 <u>989</u> , 400 <u>800</u>
264 <u>268</u>	Selected Programs	3,129,400
265 <u>269</u>	Special Needs	2, 091,700 <u>176,000</u>
266 <u>270</u>	Domestic Violence	6, 312,000 <u>276,300</u>
267 <u>271</u>	Children's Account	400,000
268 <u>272</u>	Adoption Assistance	13, 297 <u>524</u> , 200 <u>000</u>
269 <u>273</u>	Child Welfare Management Information System	5, 083,400 <u>195,300</u>
270 <u>274</u>	ITEM 17 To Department of Human Services - Division of Aging and Adult	
271 <u>275</u>	Services	
272 <u>276</u>	From General Fund	11, 598 <u>224</u> , 200 <u>100</u>
273 <u>277</u>	From Federal Funds	8,745,600
274 <u>278</u>	From Revenue Transfers - Department of Health - Medical Assistance	(615,400)
275 <u>279</u>	From Beginning Nonlapsing Appropriation Balances	8,900
276 <u>280</u>	Schedule of Programs:	
277 <u>281</u>	Administration	1, 156 <u>147</u> , 900 <u>000</u>
278 <u>282</u>	Local Government Grants - Formula Funds	10, 508,500 <u>411,800</u>
279 <u>283</u>	Non-Formula Funds	768 <u>777</u> , 800 <u>300</u>
280 <u>284</u>	Aging Waiver Services	931 <u>1</u> , 000 <u>047,400</u>
281 <u>285</u>	Aging Alternatives	3, 814 <u>520</u> , 300 <u>500</u>
282 <u>286</u>	Adult Protective Services	2, 557 <u>459</u> , 800 <u>200</u>
283 <u>287</u>	DEPARTMENT OF WORKFORCE SERVICES	
284 <u>288</u>	ITEM 18 To Department of Workforce Services - Administration	
285 <u>289</u>	From General Fund	2, 602 <u>701</u> , 400 <u>300</u>
286 <u>290</u>	From Federal Funds	9,987,200
287 <u>291</u>	From Dedicated Credits Revenue	200,000
288 <u>292</u>	From Revenue Transfers - Medicaid	500,000
289 <u>293</u>	Schedule of Programs:	
290 <u>294</u>	Administration	13, 289 <u>388</u> , 600 <u>500</u>
291 <u>295</u>	ITEM 19 To Department of Workforce Services - Operations and Policy	
292 <u>296</u>	From General Fund	51, 362 <u>866</u> ,200

HB0008S01 compared with HB0008

{293} <u>297</u>	From Federal Funds	588,148,100
{294} <u>298</u>	From Dedicated Credits Revenue	4,392,700
{295} <u>299</u>	From Revenue Transfers - Medicaid	27,470,700
{296} <u>300</u>	Schedule of Programs:	
{297} <u>301</u>	Family Employment Program	93, {730} <u>855</u> ,200
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HB0008S01 compared with HB0008

~~{298}~~302

Child Care

74, ~~{388}~~429, ~~{200}~~400

~~{299}~~303 Food Stamps 411, ~~{642,400}~~827,600

~~{300}~~304 Employment and Training 17,388,400

~~{301}~~305 Workforce Investment Act 12,941,800

~~{302}~~306 Medical Programs 44, ~~{827}~~978, ~~{800}~~600

~~{303}~~307 All Other Programs 16, ~~{454}~~456, ~~{900}~~700

~~{304}~~308 ITEM 20 To Department of Workforce Services - General Assistance
From General Fund 4, ~~{553,700}~~896,500

~~{306}~~310 Schedule of Programs:
~~{307}~~311 General Assistance 4, ~~{553,700}~~896,500

~~{308}~~312 ITEM 21 To Department of Workforce Services - Unemployment Insurance
From General Fund ~~{153}~~165, ~~{400}~~000

~~{309}~~313 From Federal Funds 22,147,100

~~{310}~~314 From Dedicated Credits Revenue 273,900

~~{311}~~315 From Revenue Transfers - Within Agency 139,300

~~{312}~~316 Schedule of Programs:
~~{313}~~317 Unemployment Insurance 22, ~~{713,700}~~725,300

~~{314}~~318 ITEM 22 To Department of Workforce Services - Unemployment
Compensation Fund
~~{317}~~321 From Unemployment Compensation Trust 466,550,000

~~{318}~~322 Schedule of Programs:
~~{319}~~323 Unemployment Compensation Fund 466,550,000

~~{320}~~324 STATE BOARD OF EDUCATION

~~{321}~~325 ITEM 23 To State Board of Education - State Office of Rehabilitation
From General Fund ~~{246}~~265, ~~{500}~~100

~~{322}~~326 From Education Fund ~~{16}~~15,643, ~~{192,100}~~300

~~{323}~~327 From Federal Funds ~~{46}~~44, ~~{863,800}~~200,300

~~{324}~~328 From Dedicated Credits Revenue 1,043,700

~~{325}~~329 From Revenue Transfers 19,300

~~{326}~~330 From Beginning Nonlapsing Appropriation Balances 4,800

~~{327}~~331 From Closing Nonlapsing Appropriation Balances (4,800)

~~{328}~~332 Schedule of Programs:
~~{329}~~333 Executive Director 2, ~~{161}~~134, ~~{100}~~200

~~{330}~~334

HB0008S01 compared with HB0008

331 <u>335</u>	Blind and Visually Impaired	6, 735 <u>409</u> , 300 <u>600</u>
332 <u>336</u>	Rehabilitation Services	42 <u>40</u> , 254 <u>156</u> ,600
333 <u>337</u>	Disability Determination	10, 740 <u>028</u> , 500 <u>900</u>
334 <u>338</u>	Deaf and Hard of Hearing	2, 473 <u>442</u> , 900 <u>400</u>
335 <u>339</u>	REVENUE - SOCIAL SERVICES	

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HB0008S01 compared with HB0008

~~{336}~~340 ITEM 24

To General Fund

From Dedicated Credits Revenue

209,000

From General Fund Restricted - Tobacco Settlement Account

850,000

Schedule of Programs:

General Fund

209,000

General Fund, One-time

850,000

Section 2. **Effective Date.**

This bill takes effect on July 1, 2011.

~~{342}~~348

~~{337}~~341

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