

1 **STATE AGENCY AND HIGHER EDUCATION**
2 **COMPENSATION APPROPRIATIONS**

3 2011 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Lyle W. Hillyard**

6 House Sponsor: Melvin R. Brown

8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill supplements or reduces appropriations previously provided for the use and operation
13 of state government. The bill funds compensation changes for state employees for the fiscal year
14 beginning July 1, 2011 and ending June 30, 2012.

15 **Highlighted Provisions:**

16 This bill:

- 17 ▶ provides funding for an increase in the cost of retirement for certain state employees;
- 18 ▶ reduces funding for a 2% decrease in health insurance rates for certain state agency and
19 higher education employees; and,
- 20 ▶ adjusts funding for a 90% employer/10% employee health insurance premium share for
21 certain state agency and higher education employees.

22 **Money Appropriated in this Bill:**

23 This bill appropriates for fiscal year 2012:

- 24 ▶ (\$3,949,500) from the General Fund;
- 25 ▶ (\$6,101,100) from the Education Fund;
- 26 ▶ (\$5,564,000) from various sources as detailed in this bill.

27 **Other Special Clauses:**

28 This bill takes effect on July 1, 2011.

29 **Utah Code Sections Affected:**

30 ENACTS UNCODIFIED MATERIAL

32 *Be it enacted by the Legislature of the state of Utah:*

33 Section 1. Under the terms and conditions of Utah Code Title 63J Chapter 1, the following

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34 sums of money are appropriated from the funds or fund accounts indicated for the use and support of
 35 the government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30,
 36 2012. These are additions to amounts previously appropriated for fiscal year 2012.

37 EXECUTIVE OFFICES & CRIMINAL JUSTICE

38 GOVERNOR'S OFFICE

39	ITEM 1	To Governor's Office	
40		From General Fund	(9,100)
41		From Dedicated Credits Revenue	(1,800)
42		Schedule of Programs:	
43		Administration	(6,200)
44		Governor's Residence	(900)
45		Lt. Governor's Office	(3,600)
46		Governor's Energy Advisor	(200)
47	ITEM 2	To Governor's Office - Governor's Office of Planning and Budget	
48		From General Fund	(9,600)
49		From Dedicated Credits Revenue	(100)
50		Schedule of Programs:	
51		Administration	(3,100)
52		Planning and Budget Analysis	(3,600)
53		Demographic and Economic Analysis	(1,500)
54		State and Local Planning	(1,500)
55	ITEM 3	To Governor's Office - Commission on Criminal and Juvenile	
56		Justice	
57		From General Fund	(900)
58		From Federal Funds	(3,700)
59		From Crime Victim Reparations Fund	(10,400)
60		Schedule of Programs:	
61		CCJJ Commission	(6,700)
62		Crime Victim Reparations	(8,500)
63		Substance Abuse Advisory Council	100
64		Sentencing Commission	300
65		Gang Reduction Grant Program	500
66		Sexual Exploitation of Children	500
67		Judicial Performance Evaluation Commission	(1,200)
68		STATE AUDITOR	
69	ITEM 4	To State Auditor	
70		From General Fund	(13,100)

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71	From Dedicated Credits Revenue	(5,000)
72	Schedule of Programs:	
73	Administration	(1,400)
74	Auditing	(15,300)
75	State and Local Government	(1,400)
76	STATE TREASURER	
77	ITEM 5 To State Treasurer	
78	From General Fund	(4,200)
79	From Dedicated Credits Revenue	(1,100)
80	From Unclaimed Property Trust	(4,500)
81	Schedule of Programs:	
82	Treasury and Investment	(4,500)
83	Unclaimed Property	(4,500)
84	Money Management Council	(800)
85	ATTORNEY GENERAL	
86	ITEM 6 To Attorney General	
87	From General Fund	(83,800)
88	From Federal Funds	(5,300)
89	From Dedicated Credits Revenue	(57,700)
90	From General Fund Restricted - Tobacco Settlement Account	200
91	From Attorney General Litigation Fund	400
92	Schedule of Programs:	
93	Administration	(11,200)
94	Child Protection	(28,000)
95	Children's Justice	(1,400)
96	Criminal Prosecution	(52,300)
97	Civil	(53,300)
98	ITEM 7 To Attorney General - Children's Justice Centers	
99	From General Fund	(1,200)
100	From Dedicated Credits Revenue	(100)
101	Schedule of Programs:	
102	Children's Justice Centers	(1,300)
103	ITEM 8 To Attorney General - Prosecution Council	
104	From General Fund Restricted - Public Safety Support	(700)
105	Schedule of Programs:	
106	Prosecution Council	(700)
107	UTAH DEPARTMENT OF CORRECTIONS	

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108	ITEM 9	To Utah Department of Corrections - Programs and Operations	
109		From General Fund	(674,400)
110		From Dedicated Credits Revenue	(5,300)
111		Schedule of Programs:	
112		Department Executive Director	(11,400)
113		Department Administrative Services	(25,800)
114		Department Training	(3,900)
115		Adult Probation and Parole Administration	(2,100)
116		Adult Probation and Parole Programs	(169,100)
117		Institutional Operations Administration	(2,500)
118		Institutional Operations Draper Facility	(267,700)
119		Institutional Operations Central Utah/Gunnison	(135,100)
120		Institutional Operations Inmate Placement	(7,100)
121		Institutional Operations Support Services	(22,500)
122		Programming Administration	(1,100)
123		Programming Treatment	(10,000)
124		Programming Skill Enhancement	(21,400)
125	ITEM 10	To Utah Department of Corrections - Department Medical Services	
126		From General Fund	7,700
127		Schedule of Programs:	
128		Medical Services	7,700
129	ITEM 11	To Utah Department of Corrections - Utah Correctional Industries	
130		From Dedicated Credits Revenue	(21,800)
131		Schedule of Programs:	
132		Utah Correctional Industries	(21,800)
133		BOARD OF PARDONS AND PAROLE	
134	ITEM 12	To Board of Pardons and Parole	
135		From General Fund	(3,700)
136		Schedule of Programs:	
137		Board Of Pardons and Parole	(3,700)
138		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
139	ITEM 13	To Department of Human Services - Division of Juvenile Justice	
140		Services - Programs and Operations	
141		From General Fund	(463,900)
142		From Federal Funds	(11,700)
143		From Dedicated Credits Revenue	(14,000)
144		From Revenue Transfers - Child Nutrition	(7,200)

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145	From Revenue Transfers - Commission on Criminal and Juvenile Justice	(6,000)
146	Schedule of Programs:	
147	Administration	(22,600)
148	Early Intervention Services	(73,500)
149	Community Programs	(82,500)
150	Correctional Facilities	(150,300)
151	Rural Programs	(171,900)
152	Youth Parole Authority	(2,000)
153	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
154	ITEM 14 To Judicial Council/State Court Administrator - Administration	
155	From General Fund	(261,900)
156	From Federal Funds	(800)
157	From Dedicated Credits Revenue	(4,600)
158	From General Fund Restricted - Dispute Resolution Account	(1,000)
159	From General Fund Restricted - Children's Legal Defense	(300)
160	From General Fund Restricted - DNA Specimen Account	(1,100)
161	From General Fund Restricted - Non-Judicial Assessment	(4,100)
162	From General Fund Restricted - Substance Abuse Prevention	(800)
163	From Revenue Transfers - Commission on Criminal and Juvenile Justice	(2,000)
164	From Revenue Transfers - Other Agencies	(1,000)
165	Schedule of Programs:	
166	Supreme Court	4,200
167	Law Library	(1,800)
168	Court of Appeals	3,500
169	District Courts	(75,500)
170	Juvenile Courts	(169,800)
171	Justice Courts	(4,100)
172	Courts Security	(400)
173	Administrative Office	(12,600)
174	Judicial Education	(2,000)
175	Data Processing	(15,800)
176	Grants Program	(3,300)
177	ITEM 15 To Judicial Council/State Court Administrator - Contracts and	
178	Leases	
179	From General Fund	(300)
180	Schedule of Programs:	
181	Contracts and Leases	(300)

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182	ITEM 16	To Judicial Council/State Court Administrator - Jury and Witness	
183	Fees		
184		From General Fund	(1,400)
185		Schedule of Programs:	
186		Jury, Witness, and Interpreter	(1,400)
187	ITEM 17	To Judicial Council/State Court Administrator - Guardian ad Litem	
188		From General Fund	(28,600)
189		From General Fund Restricted - Children's Legal Defense	(1,900)
190		From General Fund Restricted - Guardian Ad Litem Services	(900)
191		Schedule of Programs:	
192		Guardian ad Litem	(31,400)
193	DEPARTMENT OF PUBLIC SAFETY		
194	ITEM 18	To Department of Public Safety - Programs & Operations	
195		From General Fund	(210,000)
196		From Federal Funds	(1,600)
197		From Dedicated Credits Revenue	(21,300)
198		From General Fund Restricted - Statewide Unified E-911 Emergency Account	(1,300)
199		From General Fund Restricted - Fire Academy Support	(8,000)
200		From General Fund Restricted - Statewide Warrant Operations	(1,400)
201		Schedule of Programs:	
202		Department Commissioner's Office	(6,500)
203		Aero Bureau	(100)
204		Department Intelligence Center	(1,200)
205		Department Grants	(1,600)
206		Department Fleet Management	(100)
207		Enhanced 911 Program	(1,300)
208		CITS Administration	(400)
209		CITS Bureau of Criminal Identification	(37,700)
210		CITS Communications	(47,400)
211		CITS State Crime Labs	(12,700)
212		CITS State Bureau of Investigation	(5,600)
213		Highway Patrol - Administration	(500)
214		Highway Patrol - Field Operations	(82,000)
215		Highway Patrol - Commercial Vehicle	(7,200)
216		Highway Patrol - Safety Inspections	(4,000)
217		Highway Patrol - Protective Services	(10,900)
218		Highway Patrol - Special Services	(8,600)

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219	Highway Patrol - Special Enforcement	(4,300)
220	Highway Patrol - Technology Services	(2,900)
221	Fire Marshall - Fire Operations	(6,700)
222	Fire Marshall - Fire Fighter Training	(1,900)
223	ITEM 19 To Department of Public Safety - Emergency Services and	
224	Homeland Security	
225	From General Fund	(5,300)
226	From Federal Funds	(16,700)
227	From Dedicated Credits Revenue	(500)
228	Schedule of Programs:	
229	Emergency Services and Homeland Security	(22,500)
230	ITEM 20 To Department of Public Safety - Peace Officers' Standards and	
231	Training	
232	From Dedicated Credits Revenue	(100)
233	From General Fund Restricted - Public Safety Support	(5,800)
234	Schedule of Programs:	
235	Basic Training	(2,600)
236	Regional/Inservice Training	(2,100)
237	Post Administration	(1,200)
238	ITEM 21 To Department of Public Safety - Liquor Law Enforcement	
239	From General Fund	(4,900)
240	Schedule of Programs:	
241	Liquor Law Enforcement	(4,900)
242	ITEM 22 To Department of Public Safety - Driver License	
243	From Dedicated Credits Revenue	(100)
244	From Transportation Fund Restricted - Motorcycle Education	(500)
245	From Transportation Fund - Department of Public Safety Restricted Account	(186,900)
246	Schedule of Programs:	
247	Driver License Administration	(9,900)
248	Driver Services	(115,200)
249	Driver Records	(61,900)
250	Motorcycle Safety	(500)
251	ITEM 23 To Department of Public Safety - Highway Safety	
252	From General Fund	(500)
253	From Federal Funds	(7,800)
254	Schedule of Programs:	
255	Highway Safety	(8,300)

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256	INFRASTRUCTURE & GENERAL GOVERNMENT	
257	DEPARTMENT OF TRANSPORTATION	
258	ITEM 24 To Department of Transportation - Support Services	
259	From Transportation Fund	(77,200)
260	From Federal Funds	(4,500)
261	Schedule of Programs:	
262	Administrative Services	(2,900)
263	Risk Management	(2,700)
264	Procurement	(7,100)
265	Comptroller	(13,400)
266	Data Processing	(800)
267	Internal Auditor	(3,500)
268	Community Relations	(3,000)
269	Ports of Entry	(48,300)
270	ITEM 25 To Department of Transportation - Engineering Services	
271	From Transportation Fund	(67,100)
272	From Federal Funds	(44,400)
273	Schedule of Programs:	
274	Program Development and Research	(26,500)
275	Preconstruction Administration	(6,200)
276	Environmental	(1,900)
277	Structures	(10,000)
278	Materials Lab	(19,800)
279	Engineering Services	(8,400)
280	Right-of-Way	(9,400)
281	Research	(4,700)
282	Construction Management	(22,400)
283	Civil Rights	(2,200)
284	ITEM 26 To Department of Transportation - Operations/Maintenance	
285	Management	
286	From Transportation Fund	(444,400)
287	From Federal Funds	(24,800)
288	From Dedicated Credits Revenue	(600)
289	Schedule of Programs:	
290	Region 1	(74,600)
291	Region 2	(97,200)
292	Region 3	(66,000)

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293	Region 4	(138,300)	
294	Field Crews	(48,100)	
295	Traffic Safety/Tramway	(17,600)	
296	Traffic Operations Center	(22,200)	
297	Maintenance Planning	(5,800)	
298	ITEM 27 To Department of Transportation - Region Management		
299	From Transportation Fund		(112,400)
300	From Federal Funds		(17,500)
301	Schedule of Programs:		
302	Region 1	(26,200)	
303	Region 2	(46,100)	
304	Region 3	(22,300)	
305	Region 4	(32,100)	
306	Richfield	(700)	
307	Price	(1,300)	
308	Cedar City	(1,200)	
309	ITEM 28 To Department of Transportation - Equipment Management		
310	From Dedicated Credits Revenue		(50,000)
311	Schedule of Programs:		
312	Shops	(50,000)	
313	ITEM 29 To Department of Transportation - Aeronautics		
314	From Transportation Fund Restricted - Aeronautics Fund		(6,000)
315	Schedule of Programs:		
316	Administration	(2,200)	
317	Airplane Operations	(3,800)	
318	DEPARTMENT OF ADMINISTRATIVE SERVICES		
319	ITEM 30 To Department of Administrative Services - Executive Director		
320	From General Fund		(1,700)
321	Schedule of Programs:		
322	Executive Director	(1,700)	
323	ITEM 31 To Department of Administrative Services - Administrative Rules		
324	From General Fund		(1,500)
325	Schedule of Programs:		
326	DAR Administration	(1,500)	
327	ITEM 32 To Department of Administrative Services - DFCM Administration		
328	From General Fund		(19,400)
329	From General Fund, One-time		(800)

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330	From Capital Projects Fund	1,000
331	Schedule of Programs:	
332	DFCM Administration	(18,400)
333	Energy Program	(800)
334	ITEM 33 To Department of Administrative Services - State Archives	
335	From General Fund	(9,400)
336	From Dedicated Credits Revenue	(200)
337	Schedule of Programs:	
338	Archives Administration	(1,300)
339	Records Analysis	(1,900)
340	Preservation Services	(2,700)
341	Patron Services	(1,700)
342	Records Services	(2,000)
343	ITEM 34 To Department of Administrative Services - Finance	
344	Administration	
345	From General Fund	(18,900)
346	From Dedicated Credits Revenue	(4,200)
347	Schedule of Programs:	
348	Finance Director's Office	(1,300)
349	Payroll	(3,200)
350	Payables/Disbursing	(8,100)
351	Financial Reporting	(5,500)
352	Financial Information Systems	(5,000)
353	ITEM 35 To Department of Administrative Services - Judicial Conduct	
354	Commission	
355	From General Fund	(500)
356	Schedule of Programs:	
357	Judicial Conduct Commission	(500)
358	ITEM 36 To Department of Administrative Services - Purchasing	
359	From General Fund	(8,200)
360	From Dedicated Credits Revenue	(300)
361	Schedule of Programs:	
362	Purchasing and General Services	(8,500)
363	DEPARTMENT OF TECHNOLOGY SERVICES	
364	ITEM 37 To Department of Technology Services - Chief Information Officer	
365	From General Fund	(1,600)
366	Schedule of Programs:	

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367	Chief Information Officer	(1,600)
368	ITEM 38 To Department of Technology Services - Integrated Technology	
369	Division	
370	From General Fund	(4,200)
371	Schedule of Programs:	
372	Automated Geographic Reference Center	(4,200)
373	BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
374	DEPARTMENT OF COMMUNITY AND CULTURE	
375	ITEM 39 To Department of Community and Culture - Administration	
376	From General Fund	(3,400)
377	Schedule of Programs:	
378	Executive Director's Office	(2,900)
379	Administrative Services	(500)
380	ITEM 40 To Department of Community and Culture - State History	
381	From General Fund	(10,500)
382	Schedule of Programs:	
383	Administration	(1,000)
384	Research Libraries and Collections	(1,500)
385	Public History and Education	(2,400)
386	Office of Preservation	(5,600)
387	ITEM 41 To Department of Community and Culture - Division of Arts and	
388	Museums	
389	From General Fund	(5,300)
390	Schedule of Programs:	
391	Administration	(1,200)
392	Community Arts Outreach	(4,100)
393	ITEM 42 To Department of Community and Culture - State Library	
394	From General Fund	(21,700)
395	From Dedicated Credits Revenue	(3,100)
396	Schedule of Programs:	
397	Administration	(2,000)
398	Blind and Physically Handicapped	(7,800)
399	Library Development	(12,100)
400	Library Resources	(2,900)
401	ITEM 43 To Department of Community and Culture - Indian Affairs	
402	From General Fund	(500)
403	Schedule of Programs:	

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404	Indian Affairs	(500)
405	ITEM 44 To Department of Community and Culture - Housing and	
406	Community Development	
407	From General Fund	(4,300)
408	From Federal Funds	(16,300)
409	From Permanent Community Impact	(400)
410	Schedule of Programs:	
411	Community Development Administration	(1,600)
412	Community Assistance	(5,700)
413	Housing Development	(5,100)
414	Homeless Committee	(1,300)
415	HEAT	(1,400)
416	Weatherization Assistance	(3,300)
417	Community Services	(1,200)
418	Commission on Volunteers	(2,100)
419	Emergency Food Network	700
420	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
421	ITEM 45 To Governor's Office of Economic Development - Administration	
422	From General Fund	(2,900)
423	Schedule of Programs:	
424	Administration	(2,900)
425	ITEM 46 To Governor's Office of Economic Development - Office of	
426	Tourism	
427	From General Fund	(9,700)
428	Schedule of Programs:	
429	Administration	(2,500)
430	Operations and Fulfillment	(3,900)
431	Film Commission	(3,300)
432	ITEM 47 To Governor's Office of Economic Development - Business	
433	Development	
434	From General Fund	(6,800)
435	Schedule of Programs:	
436	Business Creation	(1,100)
437	Business Growth	(4,600)
438	Business Recruitment	(1,100)
439	UTAH STATE TAX COMMISSION	
440	ITEM 48 To Utah State Tax Commission - Tax Administration	

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441	From General Fund	(235,600)
442	From Education Fund	(99,600)
443	From Dedicated Credits Revenue	(7,400)
444	From General Fund Restricted - Sales and Use Tax Administration Fees	1,000
445	Schedule of Programs:	
446	Administration Division	(22,500)
447	Auditing Division	(60,000)
448	Tax Processing Division	(55,300)
449	Seasonal Employees	700
450	Tax Payer Services	(67,000)
451	Property Tax Division	(24,400)
452	Motor Vehicles	(105,700)
453	Motor Vehicle Enforcement Division	(7,400)
454	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
455	ITEM 49 To Utah Science Technology and Research Governing Authority	
456	From General Fund	(4,100)
457	Schedule of Programs:	
458	Administration	(1,200)
459	Technology Outreach	(2,900)
460	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
461	ITEM 50 To Department of Alcoholic Beverage Control - Alcoholic	
462	Beverage Control	
463	From Liquor Control Fund	(122,400)
464	Schedule of Programs:	
465	Executive Director	(5,400)
466	Administration	(3,900)
467	Operations	(1,500)
468	Warehouse and Distribution	(13,200)
469	Stores and Agencies	(98,400)
470	LABOR COMMISSION	
471	ITEM 51 To Labor Commission	
472	From General Fund	(35,200)
473	From Federal Funds	(12,500)
474	From General Fund Restricted - Workplace Safety	300
475	From Uninsured Employers' Fund	900
476	Schedule of Programs:	
477	Administration	(4,600)

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478	Industrial Accidents	(6,000)
479	Adjudication	(4,600)
480	Boiler, Elevator and Coal Mine Safety Division	(6,900)
481	Anti-Discrimination	(8,800)
482	Utah Occupational Safety and Health	(15,600)
483	DEPARTMENT OF COMMERCE	
484	ITEM 52 To Department of Commerce - Commerce General Regulation	
485	From General Fund Restricted - Commerce Service Account	(85,200)
486	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
487	Fund	(14,400)
488	Schedule of Programs:	
489	Administration	(5,700)
490	Occupational & Professional Licensing	(40,700)
491	Securities	(8,100)
492	Consumer Protection	(8,100)
493	Corporations and Commercial Code	(13,600)
494	Real Estate	(9,000)
495	Public Utilities	(13,000)
496	Committee of Consumer Services	(1,400)
497	FINANCIAL INSTITUTIONS	
498	ITEM 53 To Financial Institutions - Financial Institutions Administration	
499	From General Fund Restricted - Financial Institutions	(18,400)
500	Schedule of Programs:	
501	Administration	(18,400)
502	INSURANCE DEPARTMENT	
503	ITEM 54 To Insurance Department - Insurance Department Administration	
504	From General Fund	(27,400)
505	From Dedicated Credits Revenue	(5,400)
506	From General Fund Restricted - Captive Insurance	(1,100)
507	Schedule of Programs:	
508	Administration	(27,400)
509	Insurance Fraud Program	(5,400)
510	Captive Insurers	(1,100)
511	ITEM 55 To Insurance Department - Title Insurance Program	
512	From General Fund	(1,300)
513	From General Fund Restricted - Title Licensee	(100)
514	Schedule of Programs:	

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515	Title Insurance Program	(1,400)
516	PUBLIC SERVICE COMMISSION	
517	ITEM 56 To Public Service Commission	
518	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
519	Fund	(4,500)
520	Schedule of Programs:	
521	Administration	(4,500)
522	SOCIAL SERVICES	
523	DEPARTMENT OF HEALTH	
524	ITEM 57 To Department of Health - Executive Director's Operations	
525	From General Fund	(17,900)
526	From Federal Funds	(16,600)
527	From Dedicated Credits Revenue	(9,300)
528	Schedule of Programs:	
529	Executive Director	(2,000)
530	Center for Health Data	(21,300)
531	Program Operations	(12,500)
532	Internal Audit and Program Integrity	(8,000)
533	ITEM 58 To Department of Health - Family Health and Preparedness	
534	From General Fund	(17,700)
535	From Federal Funds	(46,600)
536	From Dedicated Credits Revenue	(12,500)
537	From Revenue Transfers - Human Services	(3,300)
538	From Revenue Transfers - Public Safety	(400)
539	From Revenue Transfers - Within Agency	(13,300)
540	From Revenue Transfers - Workforce Services	(7,600)
541	Schedule of Programs:	
542	Director's Office	(3,900)
543	Maternal and Child Health	(9,800)
544	Public Health Preparedness	(5,000)
545	Children with Special Health Care Needs	(38,800)
546	Emergency Medical Services	(4,900)
547	Facility Licensure, Certification, and Resident Assessment	(19,100)
548	Child Care Licensing	(19,800)
549	Primary Care	(100)
550	ITEM 59 To Department of Health - Disease Control and Prevention	
551	From General Fund	(23,100)

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552	From Federal Funds	(27,000)
553	From Dedicated Credits Revenue	(10,000)
554	From General Fund Restricted - State Lab Drug Testing Account	400
555	From General Fund Restricted - Tobacco Settlement Account	300
556	From Revenue Transfers - Within Agency	(500)
557	Schedule of Programs:	
558	Director's Office	(4,000)
559	Microbiology	(5,700)
560	Chemical and Environmental Services	(7,500)
561	Forensic Toxicology	(4,800)
562	Laboratory Improvement	(4,900)
563	Health Promotion	(28,200)
564	Office of the Medical Examiner	(4,800)
565	ITEM 60 To Department of Health - Workforce Financial Assistance	
566	From Beginning Nonlapsing Appropriation Balances	(100)
567	Schedule of Programs:	
568	Workforce Financial Assistance	(100)
569	ITEM 61 To Department of Health - Health Care Financing	
570	From General Fund	(29,500)
571	From Federal Funds	(52,600)
572	Schedule of Programs:	
573	Director's Office	(4,600)
574	Financial Services	(7,000)
575	Eligibility Policy	(9,600)
576	Managed Health Care	(18,500)
577	Medicaid Operations	(26,600)
578	Coverage and Reimbursement	(5,200)
579	Long-term Care	(5,500)
580	Program Integrity	(5,100)
581	ITEM 62 To Department of Health - Medicaid Mandatory Services	
582	From General Fund	(7,300)
583	From Federal Funds	(7,900)
584	Schedule of Programs:	
585	Other Mandatory Services	(15,200)
586	ITEM 63 To Department of Health - Children's Health Insurance Program	
587	From Federal Funds	(2,700)
588	From General Fund Restricted - Tobacco Settlement Account	100

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589	Schedule of Programs:	
590	Children's Health Insurance Program	(2,600)
591	DEPARTMENT OF HUMAN SERVICES	
592	ITEM 64 To Department of Human Services - Executive Director Operations	
593	From General Fund	(32,400)
594	From Federal Funds	(17,800)
595	From Revenue Transfers - Department of Health - Medical Assistance	(1,300)
596	From Revenue Transfers - Other Agencies	(1,900)
597	From Revenue Transfers - Within Agency	(600)
598	Schedule of Programs:	
599	Executive Director's Office	(2,300)
600	Legal Affairs	(3,200)
601	Information Technology	(600)
602	Fiscal Operations	(16,800)
603	Office of Services Review	(6,600)
604	Office of Licensing	(20,800)
605	Utah Council for People with Disabilities	(3,700)
606	ITEM 65 To Department of Human Services - Division of Substance Abuse	
607	and Mental Health	
608	From General Fund	(276,600)
609	From Federal Funds	(8,400)
610	From Dedicated Credits Revenue	(700)
611	From Revenue Transfers - Department of Health - Medical Assistance	(72,100)
612	Schedule of Programs:	
613	Administration	(17,200)
614	Community Mental Health Services	(500)
615	State Hospital	(340,100)
616	ITEM 66 To Department of Human Services - Division of Services for	
617	People with Disabilities	
618	From General Fund	(105,300)
619	From Revenue Transfers - Department of Health - Medical Assistance	(227,200)
620	Schedule of Programs:	
621	Administration	(13,600)
622	Service Delivery	(49,500)
623	Utah State Developmental Center	(269,400)
624	ITEM 67 To Department of Human Services - Office of Recovery Services	
625	From General Fund	(64,100)

S.B. 6**Enrolled Copy**

626	From Federal Funds	(179,200)
627	From Dedicated Credits Revenue	(29,800)
628	From Revenue Transfers - Department of Health - Medical Assistance	(14,400)
629	From Revenue Transfers - Other Agencies	(2,200)
630	Schedule of Programs:	
631	Administration	(4,700)
632	Financial Services	(24,100)
633	Electronic Technology	(9,500)
634	Child Support Services	(212,600)
635	Children in Care Collections	(15,800)
636	Medical Collections	(23,000)
637	ITEM 68 To Department of Human Services - Division of Child and Family	
638	Services	
639	From General Fund	(416,400)
640	From Federal Funds	(117,200)
641	From Revenue Transfers - Department of Health - Medical Assistance	(300)
642	Schedule of Programs:	
643	Administration	(19,100)
644	Service Delivery	(473,900)
645	Facility-based Services	(900)
646	Minor Grants	(7,300)
647	Domestic Violence	(25,400)
648	Adoption Assistance	(1,200)
649	Child Welfare Management Information System	(6,100)
650	ITEM 69 To Department of Human Services - Division of Aging and Adult	
651	Services	
652	From General Fund	(23,700)
653	From Federal Funds	(5,100)
654	Schedule of Programs:	
655	Administration	(7,700)
656	Aging Waiver Services	(1,400)
657	Aging Alternatives	(1,300)
658	Adult Protective Services	(18,400)
659	DEPARTMENT OF WORKFORCE SERVICES	
660	ITEM 70 To Department of Workforce Services - Operations and Policy	
661	From General Fund	(177,500)
662	From Federal Funds	(658,700)

Enrolled Copy**S.B. 6**

663	Schedule of Programs:	
664	All Other Programs	(836,200)
665	ITEM 71 To Department of Workforce Services - Unemployment Insurance	
666	From General Fund	(800)
667	From Federal Funds	(108,100)
668	From Dedicated Credits Revenue	(1,300)
669	From Revenue Transfers - Within Agency	(700)
670	Schedule of Programs:	
671	Unemployment Insurance	(110,900)
672	STATE BOARD OF EDUCATION	
673	ITEM 72 To State Board of Education - State Office of Rehabilitation	
674	From Education Fund	(56,800)
675	From Federal Funds	(128,700)
676	Schedule of Programs:	
677	Executive Director	(7,300)
678	Blind and Visually Impaired	(18,000)
679	Rehabilitation Services	(111,600)
680	Disability Determination	(38,200)
681	Deaf and Hard of Hearing	(10,400)
682	HIGHER EDUCATION	
683	UNIVERSITY OF UTAH	
684	ITEM 73 To University of Utah - Education and General	
685	From Education Fund	(1,207,400)
686	From Dedicated Credits Revenue	(402,500)
687	Schedule of Programs:	
688	Education and General	(1,609,900)
689	ITEM 74 To University of Utah - Educationally Disadvantaged	
690	From Education Fund	(2,600)
691	Schedule of Programs:	
692	Educationally Disadvantaged	(2,600)
693	ITEM 75 To University of Utah - School of Medicine	
694	From Education Fund	(93,900)
695	From Dedicated Credits Revenue	(31,300)
696	Schedule of Programs:	
697	School of Medicine	(125,200)
698	ITEM 76 To University of Utah - University Hospital	
699	From Education Fund	(27,400)

S.B. 6**Enrolled Copy**

700	Schedule of Programs:	
701	University Hospital	(25,200)
702	Miners' Hospital	(2,200)
703	ITEM 77 To University of Utah - Regional Dental Education Program	
704	From Education Fund	(2,500)
705	From Dedicated Credits Revenue	(800)
706	Schedule of Programs:	
707	Regional Dental Education Program	(3,300)
708	ITEM 78 To University of Utah - Public Service	
709	From Education Fund	(9,500)
710	Schedule of Programs:	
711	Seismograph Stations	(3,300)
712	Museum of Natural History	(5,700)
713	State Arboretum	(500)
714	ITEM 79 To University of Utah - Statewide TV Administration	
715	From Education Fund	(15,600)
716	Schedule of Programs:	
717	Public Broadcasting	(15,600)
718	ITEM 80 To University of Utah - Poison Control Center	
719	From Dedicated Credits Revenue	(6,800)
720	Schedule of Programs:	
721	Poison Control Center	(6,800)
722	ITEM 81 To University of Utah - Utah Tele-Health Network	
723	From General Fund	(1,600)
724	Schedule of Programs:	
725	Utah Tele-Health Network	(1,600)
726	UTAH STATE UNIVERSITY	
727	ITEM 82 To Utah State University - Education and General	
728	From Education Fund	(920,700)
729	From Dedicated Credits Revenue	(307,000)
730	Schedule of Programs:	
731	Education and General	(1,227,700)
732	ITEM 83 To Utah State University - CEU - Education and General	
733	From Education Fund	(77,100)
734	From Dedicated Credits Revenue	(10,500)
735	Schedule of Programs:	
736	CEU - Education and General	(87,600)

Enrolled Copy**S.B. 6**

737	ITEM 84	To Utah State University - Educationally Disadvantaged	
738		From Education Fund	(1,400)
739		Schedule of Programs:	
740		Educationally Disadvantaged	(1,400)
741	ITEM 85	To Utah State University - CEU - Career and Technical Education	
742		From Education Fund	(8,400)
743		Schedule of Programs:	
744		CEU - Career and Technical Education	(8,400)
745	ITEM 86	To Utah State University - Uintah Basin Regional Campus	
746		From Education Fund	(27,700)
747		From Dedicated Credits Revenue	(9,300)
748		Schedule of Programs:	
749		Uintah Basin Regional Campus	(37,000)
750	ITEM 87	To Utah State University - Southeastern Continuing Education	
751	Center		
752		From Education Fund	(6,500)
753		From Dedicated Credits Revenue	(2,200)
754		Schedule of Programs:	
755		Southeastern Continuing Education Center	(8,700)
756	ITEM 88	To Utah State University - Brigham City Regional Campus	
757		From Education Fund	(53,400)
758		From Dedicated Credits Revenue	(17,800)
759		Schedule of Programs:	
760		Brigham City Regional Campus	(71,200)
761	ITEM 89	To Utah State University - Tooele Regional Campus	
762		From Education Fund	(37,500)
763		From Dedicated Credits Revenue	(12,400)
764		Schedule of Programs:	
765		Tooele Regional Campus	(49,900)
766	ITEM 90	To Utah State University - Water Research Laboratory	
767		From Education Fund	(23,900)
768		Schedule of Programs:	
769		Water Research Laboratory	(23,900)
770	ITEM 91	To Utah State University - Agriculture Experiment Station	
771		From Education Fund	(89,400)
772		Schedule of Programs:	
773		Agriculture Experiment Station	(89,400)

S.B. 6**Enrolled Copy**

774	ITEM 92	To Utah State University - Cooperative Extension	
775		From Education Fund	(114,300)
776		Schedule of Programs:	
777		Cooperative Extension	(114,300)
778	ITEM 93	To Utah State University - Prehistoric Museum	
779		From Education Fund	(2,200)
780		Schedule of Programs:	
781		Prehistoric Museum	(2,200)
782	ITEM 94	To Utah State University - San Juan Center	
783		From Education Fund	(20,300)
784		From Dedicated Credits Revenue	(6,800)
785		Schedule of Programs:	
786		San Juan Center	(27,100)
787	WEBER STATE UNIVERSITY		
788	ITEM 95	To Weber State University - Education and General	
789		From Education Fund	(584,100)
790		From Dedicated Credits Revenue	(194,700)
791		Schedule of Programs:	
792		Education and General	(778,800)
793	ITEM 96	To Weber State University - Educationally Disadvantaged	
794		From Education Fund	(3,600)
795		Schedule of Programs:	
796		Educationally Disadvantaged	(3,600)
797	SOUTHERN UTAH UNIVERSITY		
798	ITEM 97	To Southern Utah University - Education and General	
799		From Education Fund	(298,800)
800		From Dedicated Credits Revenue	(99,600)
801		Schedule of Programs:	
802		Education and General	(398,400)
803	ITEM 98	To Southern Utah University - Educationally Disadvantaged	
804		From Education Fund	(700)
805		Schedule of Programs:	
806		Educationally Disadvantaged	(700)
807	ITEM 99	To Southern Utah University - Rural Development	
808		From Education Fund	(100)
809		Schedule of Programs:	
810		Rural Development	(100)

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811	UTAH VALLEY UNIVERSITY	
812	ITEM 100 To Utah Valley University - Education and General	
813	From Education Fund	(765,000)
814	From Dedicated Credits Revenue	(255,100)
815	Schedule of Programs:	
816	Education and General	(1,020,100)
817	ITEM 101 To Utah Valley University - Educationally Disadvantaged	
818	From Education Fund	(1,000)
819	Schedule of Programs:	
820	Educationally Disadvantaged	(1,000)
821	SNOW COLLEGE	
822	ITEM 102 To Snow College - Education and General	
823	From Education Fund	(130,700)
824	From Dedicated Credits Revenue	(34,700)
825	Schedule of Programs:	
826	Education and General	(165,400)
827	ITEM 103 To Snow College - Career and Technology Education	
828	From Education Fund	(12,800)
829	Schedule of Programs:	
830	Career and Technology Education	(12,800)
831	DIXIE STATE COLLEGE OF UTAH	
832	ITEM 104 To Dixie State College of Utah - Education and General	
833	From Education Fund	(179,400)
834	From Dedicated Credits Revenue	(59,700)
835	Schedule of Programs:	
836	Education and General	(239,100)
837	ITEM 105 To Dixie State College of Utah - Zion Park Amphitheater	
838	From Education Fund	(400)
839	Schedule of Programs:	
840	Zion Park Amphitheater	(400)
841	SALT LAKE COMMUNITY COLLEGE	
842	ITEM 106 To Salt Lake Community College - Education and General	
843	From Education Fund	(598,700)
844	From Dedicated Credits Revenue	(199,500)
845	Schedule of Programs:	
846	Education and General	(798,200)
847	ITEM 107 To Salt Lake Community College - School of Applied Technology	

S.B. 6**Enrolled Copy**

848	From Education Fund	(53,800)
849	Schedule of Programs:	
850	School of Applied Technology	(53,800)
851	STATE BOARD OF REGENTS	
852	ITEM 108 To State Board of Regents - Administration	
853	From Education Fund	(9,200)
854	Schedule of Programs:	
855	Administration	(9,200)
856	ITEM 109 To State Board of Regents - Student Assistance	
857	From General Fund	(100)
858	Schedule of Programs:	
859	Western Interstate Commission for Higher Education	(100)
860	ITEM 110 To State Board of Regents - Student Support	
861	From General Fund	(4,200)
862	Schedule of Programs:	
863	Concurrent Enrollment	(2,600)
864	Articulation Support	(800)
865	Campus Compact	(800)
866	ITEM 111 To State Board of Regents - Economic Development	
867	From General Fund	(1,000)
868	Schedule of Programs:	
869	Economic Development Initiatives	(1,000)
870	UTAH COLLEGE OF APPLIED TECHNOLOGY	
871	ITEM 112 To Utah College of Applied Technology - Administration	
872	From Education Fund	(8,400)
873	Schedule of Programs:	
874	Administration	(8,400)
875	ITEM 113 To Utah College of Applied Technology - Bridgerland Applied	
876	Technology College	
877	From Education Fund	(88,900)
878	Schedule of Programs:	
879	Bridgerland Applied Technology College	(88,900)
880	ITEM 114 To Utah College of Applied Technology - Davis Applied	
881	Technology College	
882	From Education Fund	(77,800)
883	Schedule of Programs:	
884	Davis Applied Technology College	(77,800)

Enrolled Copy**S.B. 6**

885	ITEM 115 To Utah College of Applied Technology - Dixie Applied	
886	Technology College	
887	From Education Fund	(11,000)
888	Schedule of Programs:	
889	Dixie Applied Technology College	(11,000)
890	ITEM 116 To Utah College of Applied Technology - Mountainland Applied	
891	Technology College	
892	From Education Fund	(60,100)
893	Schedule of Programs:	
894	Mountainland Applied Technology College	(60,100)
895	ITEM 117 To Utah College of Applied Technology - Ogden/Weber Applied	
896	Technology College	
897	From Education Fund	(47,900)
898	Schedule of Programs:	
899	Ogden/Weber Applied Technology College	(47,900)
900	ITEM 118 To Utah College of Applied Technology - Southwest Applied	
901	Technology College	
902	From Education Fund	(13,100)
903	Schedule of Programs:	
904	Southwest Applied Technology College	(13,100)
905	ITEM 119 To Utah College of Applied Technology - Tooele Applied	
906	Technology College	
907	From Education Fund	(9,900)
908	Schedule of Programs:	
909	Tooele Applied Technology College	(9,900)
910	ITEM 120 To Utah College of Applied Technology - Uintah Basin Applied	
911	Technology College	
912	From Education Fund	(41,700)
913	Schedule of Programs:	
914	Uintah Basin Applied Technology College	(41,700)
915	UTAH EDUCATION NETWORK	
916	ITEM 121 To Utah Education Network	
917	From Education Fund	(60,500)
918	From Federal Funds	(7,100)
919	From Other Financing Sources	(1,100)
920	Schedule of Programs:	
921	Administration	(11,600)

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922	Public Information	(1,000)
923	KUEN Broadcast	(5,600)
924	Technical Services	(37,200)
925	Special Projects (WebCT)	(2,000)
926	Instructional Support	(11,300)
927	MEDICAL EDUCATION COUNCIL	
928	ITEM 122 To Medical Education Council	
929	From General Fund	(4,600)
930	Schedule of Programs:	
931	Medical Education Council	(4,600)
932	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
933	DEPARTMENT OF NATURAL RESOURCES	
934	ITEM 123 To Department of Natural Resources - Administration	
935	From General Fund	(7,000)
936	Schedule of Programs:	
937	Executive Director	(2,300)
938	Administrative Services	(4,600)
939	Public Affairs	(500)
940	Law Enforcement	400
941	ITEM 124 To Department of Natural Resources - Species Protection	
942	From General Fund Restricted - Species Protection	(1,600)
943	Schedule of Programs:	
944	Species Protection	(1,600)
945	ITEM 125 To Department of Natural Resources - Watershed	
946	From General Fund	(600)
947	Schedule of Programs:	
948	Watershed	(600)
949	ITEM 126 To Department of Natural Resources - Forestry, Fire and State	
950	Lands	
951	From General Fund	(7,700)
952	From Federal Funds	(9,600)
953	From Dedicated Credits Revenue	(22,100)
954	From General Fund Restricted - Sovereign Land Management	(13,000)
955	Schedule of Programs:	
956	Division Administration	(5,300)
957	Fire Management	(3,500)
958	Lands Management	(4,000)

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959	Forest Management	(2,200)	
960	Program Delivery	(24,800)	
961	Lone Peak Center	(12,400)	
962	Project Management	(200)	
963	ITEM 127 To Department of Natural Resources - Oil, Gas and Mining		
964	From General Fund		(9,600)
965	From Federal Funds		(13,200)
966	From Dedicated Credits Revenue		(700)
967	From General Fund Restricted - Oil & Gas Conservation Account		(10,700)
968	Schedule of Programs:		
969	Administration	(6,400)	
970	Oil and Gas Conservation	(11,300)	
971	Minerals Reclamation	(3,800)	
972	Coal Reclamation	(9,000)	
973	Abandoned Mine	(3,700)	
974	ITEM 128 To Department of Natural Resources - Wildlife Resources		
975	From General Fund		(159,400)
976	From Federal Funds		(61,200)
977	From Dedicated Credits Revenue		(300)
978	From General Fund Restricted - Wildlife Resources		17,500
979	From Revenue Transfers		(200)
980	Schedule of Programs:		
981	Director's Office	(4,300)	
982	Administrative Services	(26,100)	
983	Conservation Outreach	(10,700)	
984	Law Enforcement	(27,500)	
985	Habitat Section	(32,200)	
986	Wildlife Section	(38,700)	
987	Aquatic Section	(64,100)	
988	ITEM 129 To Department of Natural Resources - Cooperative Agreements		
989	From Federal Funds		(1,400)
990	From Dedicated Credits Revenue		(900)
991	From Revenue Transfers		(2,400)
992	Schedule of Programs:		
993	Cooperative Agreements	(4,700)	
994	ITEM 130 To Department of Natural Resources - Parks and Recreation		
995	From General Fund		(102,200)

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996	From Federal Funds	(1,600)
997	From Dedicated Credits Revenue	(2,200)
998	From General Fund Restricted - Boating	1,400
999	From General Fund Restricted - Off-highway Vehicle	(2,400)
1000	From General Fund Restricted - State Park Fees	12,000
1001	Schedule of Programs:	
1002	Executive Management	(2,600)
1003	Park Operation Management	(73,800)
1004	Planning and Design	(2,800)
1005	Support Services	(8,400)
1006	Recreation Services	(7,400)
1007	ITEM 131 To Department of Natural Resources - Utah Geological Survey	
1008	From General Fund	(15,500)
1009	From Federal Funds	(8,900)
1010	From Dedicated Credits Revenue	(5,400)
1011	From General Fund Restricted - Mineral Lease	(13,500)
1012	From General Fund Restricted - Land Exchange Distribution Account	600
1013	Schedule of Programs:	
1014	Administration	(1,900)
1015	Technical Services	(5,200)
1016	Geologic Hazards	(5,700)
1017	Geologic Mapping	(2,700)
1018	Energy and Minerals	(9,500)
1019	Ground Water and Paleontology	(6,500)
1020	Information and Outreach	(4,200)
1021	Utah State Energy Program	(7,000)
1022	ITEM 132 To Department of Natural Resources - Water Resources	
1023	From General Fund	(14,200)
1024	From Water Resources Conservation and Development Fund	(6,600)
1025	Schedule of Programs:	
1026	Administration	(2,400)
1027	Interstate Streams	(500)
1028	Planning	(10,800)
1029	Construction	(7,100)
1030	ITEM 133 To Department of Natural Resources - Water Rights	
1031	From General Fund	(29,500)
1032	From Federal Funds	(200)

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1033	From Dedicated Credits Revenue	(7,400)
1034	Schedule of Programs:	
1035	Administration	(2,300)
1036	Applications and Records	(5,300)
1037	Dam Safety	(4,300)
1038	Field Services	(5,000)
1039	Technical Services	(2,100)
1040	Regional Offices	(18,100)
1041	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1042	ITEM 134 To Department of Environmental Quality - Environmental Quality	
1043	From General Fund	(59,500)
1044	From Federal Funds	(59,700)
1045	From Dedicated Credits Revenue	(28,300)
1046	From General Fund Restricted - Environmental Quality	(11,400)
1047	From General Fund Restricted - Used Oil Collection Administration	(600)
1048	From General Fund Restricted - Voluntary Cleanup	(800)
1049	From Water Development Security Fund - Drinking Water Origination Fee	(700)
1050	From Water Development Security Fund - Water Quality Origination Fee	(3,700)
1051	From Expendable Trust - Petroleum Storage Tank	(4,800)
1052	From Expendable Trust - Waste Tire Recycling	(400)
1053	From Clean Fuel Vehicle Loan	(100)
1054	From Petroleum Storage Tank Loan	(600)
1055	From Revenue Transfers - Within Agency	(200)
1056	Schedule of Programs:	
1057	Director's Office	(12,900)
1058	Air Quality	(39,700)
1059	Environmental Response/Remediation	(28,000)
1060	Radiation Control	(13,000)
1061	Water Quality	(31,400)
1062	Drinking Water	(18,400)
1063	Solid and Hazardous Waste	(27,400)
1064	PUBLIC LANDS POLICY COORDINATING OFFICE	
1065	ITEM 135 To Public Lands Policy Coordinating Office	
1066	From General Fund	(3,500)
1067	From General Fund Restricted - Constitutional Defense	900
1068	Schedule of Programs:	
1069	Public Lands Office	(2,600)

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1070	DEPARTMENT OF AGRICULTURE AND FOOD	
1071	ITEM 136 To Department of Agriculture and Food - Administration	
1072	From General Fund	(48,000)
1073	From Federal Funds	(21,400)
1074	From Dedicated Credits Revenue	(27,400)
1075	From General Fund Restricted - Livestock Brand	(1,100)
1076	From Agriculture Resource Development Fund	100
1077	Schedule of Programs:	
1078	General Administration	(7,600)
1079	Meat Inspection	(17,000)
1080	Chemistry Laboratory	(4,400)
1081	Animal Health	(3,100)
1082	Plant Industry	(18,300)
1083	Regulatory Services	(24,000)
1084	Brand Inspection	(12,400)
1085	Environmental Quality	(2,900)
1086	Grain Inspection	(2,700)
1087	Insect Infestation	(1,200)
1088	Marketing and Development	(1,800)
1089	Grazing Improvement	(2,400)
1090	ITEM 137 To Department of Agriculture and Food - Predatory Animal	
1091	Control	
1092	From General Fund	(9,700)
1093	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	(500)
1094	Schedule of Programs:	
1095	Predatory Animal Control	(10,200)
1096	ITEM 138 To Department of Agriculture and Food - Resource Conservation	
1097	From General Fund	(1,400)
1098	Schedule of Programs:	
1099	Resource Conservation Administration	(1,400)
1100	ITEM 139 To Department of Agriculture and Food - Loans	
1101	From Agriculture Resource Development Fund	(2,100)
1102	Schedule of Programs:	
1103	Agriculture Loan Program	(2,100)
1104	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1105	ITEM 140 To School and Institutional Trust Lands Administration	
1106	From Land Grant Management Fund	(33,200)

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1107	Schedule of Programs:	
1108	Board	(500)
1109	Director	(600)
1110	Public Relations	(400)
1111	Administration	(2,700)
1112	Accounting	(1,100)
1113	Auditing	(1,600)
1114	Oil and Gas	(2,500)
1115	Mining	(2,000)
1116	Surface	(7,600)
1117	Development - Operating	(5,500)
1118	Legal/Contracts	(2,500)
1119	Data Processing	(4,400)
1120	Grazing and Forestry	(1,800)
1121	PUBLIC EDUCATION	
1122	STATE BOARD OF EDUCATION	
1123	ITEM 141 To State Board of Education - State Office of Education	
1124	From Education Fund	(24,100)
1125	From Federal Funds	(53,300)
1126	From Dedicated Credits Revenue	(2,000)
1127	From General Fund Restricted - Mineral Lease	(2,800)
1128	From General Fund Restricted - Substance Abuse Prevention	(200)
1129	From Uniform School Fund Restricted - Interest and Dividends Account	(1,000)
1130	From Revenue Transfers	(200)
1131	Schedule of Programs:	
1132	Board of Education - Administration	(11,300)
1133	Student Achievement	(62,000)
1134	Data and Business Services	(5,400)
1135	Law, Legislation and Educational Services	(4,900)
1136	ITEM 142 To State Board of Education - Utah State Office of Education -	
1137	Initiative Programs	
1138	From Education Fund	(3,200)
1139	Schedule of Programs:	
1140	Contracts and Grants	(3,200)
1141	ITEM 143 To State Board of Education - State Charter School Board	
1142	From Education Fund	(2,100)
1143	From Federal Funds	(600)

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1144	Schedule of Programs:	
1145	State Charter School Board	(2,700)
1146	ITEM 144 To State Board of Education - Educator Licensing Professional	
1147	Practices	
1148	From Uniform School Fund Restricted - Professional Practices	(3,900)
1149	Schedule of Programs:	
1150	Educator Licensing	(3,900)
1151	ITEM 145 To State Board of Education - State Office of Education - Child	
1152	Nutrition	
1153	From Federal Funds	(6,200)
1154	From Dedicated Credits Revenue	(1,100)
1155	Schedule of Programs:	
1156	Child Nutrition	(7,300)
1157	ITEM 146 To State Board of Education - Utah Schools for the Deaf and the	
1158	Blind	
1159	From Education Fund	(116,000)
1160	From Federal Funds	(500)
1161	From Dedicated Credits Revenue	(8,300)
1162	From Revenue Transfers	(16,900)
1163	Schedule of Programs:	
1164	Instructional Services	(88,900)
1165	Support Services	(52,800)
1166	STATE BOARD OF EDUCATION INDIRECT COST POOL INTERNAL SERVICE FUNDS	
1167	ITEM 147 To State Board of Education Indirect Cost Pool - Indirect Cost	
1168	Pool	
1169	From Dedicated Credits - Intragovernmental Revenue	(18,200)
1170	Schedule of Programs:	
1171	ISF - Superintendent Indirect Cost Pool	(18,200)
1172	RETIREMENT & INDEPENDENT ENTITIES	
1173	CAREER SERVICE REVIEW OFFICE	
1174	ITEM 148 To Career Service Review Office	
1175	From General Fund	(1,200)
1176	Schedule of Programs:	
1177	Career Service Review Office	(1,200)
1178	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1179	ITEM 149 To Department of Human Resource Management - Human	
1180	Resource Management	

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1181	From General Fund	(6,600)
1182	Schedule of Programs:	
1183	Administration	(2,400)
1184	Policy	(4,000)
1185	Teacher Salary Supplement	(200)
1186	EXECUTIVE APPROPRIATIONS	
1187	UTAH NATIONAL GUARD	
1188	ITEM 150 To Utah National Guard	
1189	From General Fund	(15,900)
1190	From Federal Funds	(86,400)
1191	Schedule of Programs:	
1192	Administration	(3,100)
1193	Armory Maintenance	(99,200)
1194	DEPARTMENT OF VETERANS' AFFAIRS	
1195	ITEM 151 To Department of Veterans' Affairs - Veterans' Affairs	
1196	From General Fund	(4,300)
1197	Schedule of Programs:	
1198	Administration	(2,200)
1199	Cemetery	(1,700)
1200	Nursing Home	(400)
1201	CAPITOL PRESERVATION BOARD	
1202	ITEM 152 To Capitol Preservation Board	
1203	From General Fund	(1,700)
1204	From Dedicated Credits Revenue	(300)
1205	Schedule of Programs:	
1206	Capitol Preservation Board	(2,000)
1207	LEGISLATURE	
1208	ITEM 153 To Legislature - Senate	
1209	From General Fund	(2,000)
1210	Schedule of Programs:	
1211	Administration	(2,000)
1212	ITEM 154 To Legislature - House of Representatives	
1213	From General Fund	(1,700)
1214	Schedule of Programs:	
1215	Administration	(1,700)
1216	ITEM 155 To Legislature - Office of the Legislative Auditor General	
1217	From General Fund	(11,200)

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1218	Schedule of Programs:	
1219	Administration	(11,200)
1220	ITEM 156 To Legislature - Office of the Legislative Fiscal Analyst	
1221	From General Fund	(6,900)
1222	Schedule of Programs:	
1223	Administration and Research	(6,900)
1224	ITEM 157 To Legislature - Legislative Printing	
1225	From General Fund	(2,400)
1226	Schedule of Programs:	
1227	Administration	(2,400)
1228	ITEM 158 To Legislature - Office of Legislative Research and General	
1229	Counsel	
1230	From General Fund	(20,000)
1231	Schedule of Programs:	
1232	Administration	(20,000)
1233	Section 2. Effective Date.	
1234	This bill takes effect on July 1, 2011.	