

RETIREMENT AND INDEPENDENT ENTITIES BASE BUDGET

2011 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Daniel R. Liljenquist

House Sponsor: Don L. Ipson

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described;
- ▶ approves employment levels for internal service funds;
- ▶ approves capital acquisition amounts for internal service funds.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2012:

- ▶ \$2,968,900 from the General Fund;
- ▶ \$11,229,400 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2011.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

CAREER SERVICE REVIEW OFFICE

ITEM 1 To Career Service Review Office

From General Fund

212,800

Schedule of Programs:

Career Service Review Office

212,800

S.B. 9

Enrolled Copy

35	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
36	ITEM 2 To Department of Human Resource Management - Human	
37	Resource Management	
38	From General Fund	2,756,100
39	From Dedicated Credits Revenue	400,000
40	Schedule of Programs:	
41	Administration	874,700
42	Policy	669,200
43	Teacher Salary Supplement	192,000
44	Statewide Management Liability Training	400,000
45	Information Technology	1,020,200
46	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT INTERNAL SERVICE FUNDS	
47	ITEM 3 To Department of Human Resource Management	
48	From Dedicated Credits - Intragovernmental Revenue	10,829,400
49	Schedule of Programs:	
50	Field Services	10,829,400
51	Budgeted FTE	143.8
52	Section 2. Effective Date.	
53	This bill takes effect on July 1, 2011.	