

Senator D. Chris Buttars proposes the following substitute bill:

PUBLIC EDUCATION BASE BUDGET

2011 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: D. Chris Buttars

House Sponsor: Merlynn T. Newbold

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of state education agencies;
- ▶ provides appropriations for the use and support of school districts and charter schools;
- ▶ sets the value of the weighted pupil unit at \$2,577 for fiscal year 2011-12; and
- ▶ sets the estimated minimum basic tax rate at .001628 for fiscal year 2011-12.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2011-12:

- ▶ \$3,211,800 from the General Fund;
- ▶ \$19,000,000 from the Uniform School Fund;
- ▶ \$2,092,684,312 from the Education Fund; and
- ▶ \$935,823,973 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2011.



26 **Utah Code Sections Affected:**

27 AMENDS:

28 **53A-17a-105**, as repealed and reenacted by Laws of Utah 2010, Chapter 399

29 **53A-17a-105.5**, as enacted by Laws of Utah 2010, Chapter 303

30 **53A-17a-114**, as last amended by Laws of Utah 2007, Chapter 372

31 **53A-17a-135**, as last amended by Laws of Utah 2010, Chapter 3

32 ENACTS:

33 **53A-17a-164**, Utah Code Annotated 1953

34 **53A-17a-165**, Utah Code Annotated 1953

35 REPEALS:

36 **53A-15-601**, as last amended by Laws of Utah 1997, Chapter 219

37 **53A-15-701**, as last amended by Laws of Utah 2002, Chapter 210

38 **53A-17a-108**, as last amended by Laws of Utah 2010, Chapters 3 and 399

39 **53A-17a-120**, as last amended by Laws of Utah 2010, Chapter 3

40 **53A-17a-121**, as last amended by Laws of Utah 2010, Chapter 3

41 **53A-17a-123.5**, as last amended by Laws of Utah 2010, Chapter 3

42 **53A-17a-160**, as enacted by Laws of Utah 2008, Chapter 397

43 **53A-17a-161**, as enacted by Laws of Utah 2008, Chapter 397

44 **Uncodified Material Affected:**

45 ENACTS UNCODIFIED MATERIAL



47 *Be it enacted by the Legislature of the state of Utah:*

48 Section 1. Section **53A-17a-105** is amended to read:

49 **53A-17a-105. Powers and duties of State Board of Education to adjust Minimum**
50 **School Program allocations.**

51 (1) Except as provided in Subsection (2) or (4), if the number of weighted pupil units
52 in a program is underestimated, the State Board of Education shall reduce the value of the
53 weighted pupil unit in that program so that the total amount paid for the program does not
54 exceed the amount appropriated for the program.

55 (2) If the number of weighted pupil units in a program is overestimated, the State
56 Board of Education shall spend excess monies appropriated for the following purposes giving

57 priority to the purpose described in Subsection (2)(a):

58 (a) to support the value of the weighted pupil unit in a program within the basic
59 state-supported school program in which the number of weighted pupil units is underestimated;

60 (b) to support the state guarantee per weighted pupil unit provided under the voted
61 leeway program established in Section 53A-17a-133 or the board-approved leeway program
62 established in Section 53A-17a-134, if:

63 (i) local contributions to the voted leeway program or board-approved leeway program
64 are overestimated; or

65 (ii) the number of weighted pupil units within school districts qualifying for a
66 guarantee is underestimated;

67 (c) to support the state supplement to local property taxes allocated to charter schools,
68 if the state supplement is less than the amount prescribed by Subsection 53A-1a-513(4); or

69 ~~[(d) for charter school administrative costs, if the appropriation for charter school
70 administrative costs is insufficient to provide the amount per student prescribed in Subsection
71 53A-17a-108(2)(a); or]~~

72 ~~[(e)]~~ (d) to support a school district with a loss in student enrollment as provided in
73 Section 53A-17a-139.

74 (3) If local contributions from the minimum basic tax rate imposed under Section
75 53A-17a-135 are overestimated, the State Board of Education shall reduce the value of the
76 weighted pupil unit for all programs within the basic state-supported school program so the
77 total state contribution to the basic state-supported school program does not exceed the amount
78 of state funds appropriated.

79 (4) If local contributions from the minimum basic tax rate imposed under Section
80 53A-17a-135 are underestimated, the State Board of Education shall:

81 (a) spend the excess local contributions for the purposes specified in Subsection (2),
82 giving priority to supporting the value of the weighted pupil unit in programs within the basic
83 state-supported school program in which the number of weighted pupil units is underestimated;
84 and

85 (b) reduce the state contribution to the basic state-supported school program so the
86 total cost of the basic state-supported school program does not exceed the total state and local
87 funds appropriated to the basic state-supported school program plus the local contributions

88 necessary to support the value of the weighted pupil unit in programs within the basic
89 state-supported school program in which the number of weighted pupil units is underestimated.

90 (5) Except as provided in Subsection (2) or (4), the State Board of Education shall
91 reduce the guarantee per weighted pupil unit provided under the voted leeway program
92 established in Section 53A-17a-133 or board-approved leeway program established in Section
93 53A-17a-134, if:

94 (a) local contributions to the voted leeway program or board-approved leeway program
95 are overestimated; or

96 (b) the number of weighted pupil units within school districts qualifying for a
97 guarantee is underestimated.

98 (6) [~~Monies~~] Money appropriated to the State Board of Education [~~are~~] is nonlapsing.

99 (7) The State Board of Education shall report actions taken by the board under this
100 section to the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning
101 and Budget.

102 Section 2. Section **53A-17a-105.5** is amended to read:

103 **53A-17a-105.5. Flexibility in the use of program funds.**

104 (1) As used in this section, "qualifying program" means:

105 [~~(a) the at-risk flow through program created in Section 53A-17a-121;~~]

106 [~~(b) the homeless and disadvantaged minority students program created in Section
107 53A-17a-121;~~]

108 [~~(c) the gifted and talented program created in Section 53A-17a-120;~~]

109 [~~(d) the advanced placement program created in Section 53A-15-101; and]~~

110 (a) the Enhancement for At-Risk Students Program created in Section 53A-17a-164;

111 (b) the Enhancement for Accelerated Students Program created in Section

112 53A-17a-165; and

113 [~~(e)~~] (c) the concurrent enrollment program created in Section 53A-15-101.

114 (2) If a school district or charter school receives an allocation of state funds for a
115 qualifying program that is less than \$10,000, the school district or charter school may:

116 (a) (i) combine the funds with one or more qualifying program fund allocations each of
117 which is less than \$10,000; and

118 (ii) use the combined funds in accordance with the program requirements for any of the

119 qualifying programs that are combined; or

120 (b) (i) transfer the funds to a qualifying program for which the school district or charter
121 school received an allocation of funds that is greater than or equal to \$10,000; and

122 (ii) use the combined funds in accordance with the program requirements for the
123 qualifying program to which the funds are transferred.

124 Section 3. Section **53A-17a-114** is amended to read:

125 **53A-17a-114. Career and technical education program alternatives.**

126 [(+) If a school district determines that a secondary student's career and technical
127 education goals are better achieved at a regional applied technology college created under Title
128 53B, Chapter 2a, Utah College of Applied Technology, the student may attend that institution.

129 [~~(2) Students served under this section in a regional applied technology college shall
130 continue to be counted in the regular school program average daily membership of the sending
131 school district.~~]

132 Section 4. Section **53A-17a-135** is amended to read:

133 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

134 (1) (a) In order to qualify for receipt of the state contribution toward the basic program
135 and as its contribution toward its costs of the basic program, each school district shall impose a
136 minimum basic tax rate per dollar of taxable value that generates [~~\$273,950,764~~] \$284,221,713
137 in revenues statewide.

138 (b) The preliminary estimate for the [~~2010-11~~] 2011-12 minimum basic tax rate is
139 [~~.001513~~] .001628.

140 (c) The State Tax Commission shall certify on or before June 22 the rate that generates
141 [~~\$273,950,764~~] \$284,221,713 in revenues statewide.

142 (d) If the minimum basic tax rate exceeds the certified revenue levy as defined in
143 Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

144 (2) (a) The state shall contribute to each district toward the cost of the basic program in
145 the district that portion which exceeds the proceeds of the levy authorized under Subsection
146 (1).

147 (b) In accord with the state strategic plan for public education and to fulfill its
148 responsibility for the development and implementation of that plan, the Legislature instructs
149 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each

150 of the coming five years to develop budgets that will fully fund student enrollment growth.

151 (3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the
152 cost of the basic program in a school district, no state contribution shall be made to the basic
153 program.

154 (b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of
155 the basic program shall be paid into the Uniform School Fund as provided by law.

156 Section 5. Section **53A-17a-164** is enacted to read:

157 **53A-17a-164. Enhancement for At-Risk Students Program.**

158 (1) The State Board of Education shall distribute money appropriated for the
159 Enhancement for At-Risk Students Program to school districts and charter schools according to
160 a formula adopted by the State Board of Education, after consultation with school districts and
161 charter schools.

162 (2) In establishing a distribution formula under Subsection (1), the State Board of
163 Education shall use the following criteria:

164 (a) low performance on U-PASS tests;

165 (b) poverty;

166 (c) mobility; and

167 (d) limited English proficiency.

168 (3) A school district or charter school shall use money distributed under this section to
169 improve the academic achievement of students who are at risk of academic failure.

170 (4) The State Board of Education shall develop performance criteria to measure the
171 effectiveness of the Enhancement for At-Risk Students Program and make an annual report to
172 the Public Education Appropriations Subcommittee on the effectiveness of the program.

173 Section 6. Section **53A-17a-165** is enacted to read:

174 **53A-17a-165. Enhancement for Accelerated Students Program.**

175 (1) The State Board of Education shall distribute money appropriated for the
176 Enhancement for Accelerated Students Program to school districts and charter schools
177 according to a formula adopted by the State Board of Education, after consultation with school
178 districts and charter schools.

179 (2) A distribution formula adopted under Subsection (1) may include an allocation of
180 money for:

- 181 (a) advanced placement courses;
- 182 (b) gifted and talented programs, including professional development for teachers of
- 183 high ability students; and
- 184 (c) International Baccalaureate programs.

185 (3) No more than 1.5% of the appropriation for the Enhancement for Accelerated
186 Students Program may be allowed for International Baccalaureate programs.

187 (4) A school district or charter school shall use money distributed under this section to
188 enhance the academic growth of students whose academic achievement is accelerated.

189 (5) The State Board of Education shall develop performance criteria to measure the
190 effectiveness of the Enhancement for Accelerated Students Program and make an annual report
191 to the Public Education Appropriations Subcommittee on the effectiveness of the program.

192 Section 7. **Repealer.**

193 This bill repeals:

194 Section 53A-15-601, **Appropriation for program -- Program requirements --**
195 **Distribution of funds to school districts.**

196 Section 53A-15-701, **Highly impacted schools.**

197 Section 53A-17a-108, **Weighted pupil units for small school district administrative**
198 **costs -- Appropriation for charter school administrative costs.**

199 Section 53A-17a-120, **Appropriation for accelerated learning programs.**

200 Section 53A-17a-121, **Appropriation for at-risk programs.**

201 Section 53A-17a-123.5, **Interventions for Student Success Block Grant Program --**
202 **State contribution.**

203 Section 53A-17a-160, **High-ability Student Initiative Program.**

204 Section 53A-17a-161, **English Language Learner Family Literacy Centers**
205 **Program -- Report.**

206 Section 8. **Appropriations for state education agencies, school districts, and**
207 **charter schools -- Value of weighted pupil unit.**

208 (1) Under the terms and conditions of Title 63J, Budgeting, as applicable, the
209 following sums of money are appropriated from resources not otherwise appropriated out of the
210 funds or fund accounts indicated for distribution to state education agencies, school districts,
211 and charter schools for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

212 (2) The value of the weighted pupil unit (WPU) for fiscal year 2011-12 is established
 213 at \$2,577.

214 BASIC SCHOOL PROGRAM

215 ITEM 1 To Basic School Program

216	<u>From Uniform School Fund</u>	<u>\$19,000,000</u>
217	<u>From Education Fund</u>	<u>\$1,661,176,424</u>
218	<u>From Local Revenue</u>	<u>\$284,221,713</u>
219	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>\$15,682,810</u>
220	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(\$15,682,810)</u>

221 Schedule of Programs:

222	<u>Kindergarten (27,018 WPUs)</u>	<u>\$69,625,386</u>
223	<u>Grades 1 - 12 (523,304 WPUs)</u>	<u>\$1,348,554,408</u>
224	<u>Necessarily Existent Small Schools (7,649 WPUs)</u>	<u>\$19,711,473</u>
225	<u>Professional Staff (48,886 WPUs)</u>	<u>\$125,979,222</u>
226	<u>Special Education - Add-on (65,190 WPUs)</u>	<u>\$167,994,630</u>
227	<u>Special Education - Pre-school (9,188 WPUs)</u>	<u>\$23,677,476</u>
228	<u>Special Education - Self-contained (14,146 WPUs)</u>	<u>\$36,454,242</u>
229	<u>Special Education - Extended Year (403 WPUs)</u>	<u>\$1,038,531</u>
230	<u>Special Education - State Programs (1,822 WPUs)</u>	<u>\$4,695,294</u>
231	<u>Career & Technical Ed District Add-on (27,907 WPUs)</u>	<u>\$71,916,339</u>
232	<u>Class Size Reduction (36,768 WPUs)</u>	<u>\$94,751,136</u>

233 The Legislature intends that the State Board of Education allocate \$1,222,600 from the
 234 appropriation to the Career & Technical Education District Add-on Program to support
 235 summer Career & Technical Education Agriculture programs.

236 RELATED TO BASIC PROGRAMS

237 ITEM 2 To Related to Basic Programs

238	<u>From Education Fund</u>	<u>\$279,913,840</u>
239	<u>From Uniform School Fund Restricted - Interest and Dividends Account</u>	<u>\$20,000,000</u>

240	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>\$10,825,698</u>
241	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(\$10,825,698)</u>
242	<u>Schedule of Programs:</u>	
243	<u>To and From School - Pupil Transportation</u>	<u>\$2,584,400</u>
244	<u>Enhancement for At-Risk Students</u>	<u>\$22,432,273</u>
245	<u>Youth in Custody</u>	<u>\$18,321,100</u>
246	<u>Enhancement for Accelerated Students</u>	<u>\$3,979,881</u>
247	<u>Concurrent Enrollment</u>	<u>\$8,531,186</u>
248	<u>School LAND Trust Program</u>	<u>\$20,000,000</u>
249	<u>Charter School Local Replacement</u>	<u>\$67,258,900</u>
250	<u>Educator Salary Adjustments</u>	<u>\$152,104,700</u>
251	<u>USFR Teacher Salary Supplement Restricted Account</u>	<u>\$3,626,000</u>
252	<u>Library Books & Electronic Resources</u>	<u>\$100,000</u>
253	<u>Critical Languages & Dual Immersion</u>	<u>\$975,400</u>
254	<u>The Legislature intends that the State Board of Education allocate \$2,584,400 from the</u>	
255	<u>appropriation for To and From School - Pupil Transportation to support transportation costs at</u>	
256	<u>the Utah Schools for the Deaf and the Blind.</u>	
257	<u>VOTED AND BOARD LEEWAY PROGRAMS</u>	
258	<u>ITEM 3 To Voted and Board Leeway Programs</u>	
259	<u>From Education Fund</u>	<u>\$81,292,848</u>
260	<u>From Local Revenue</u>	<u>\$306,112,460</u>
261	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>\$4,793,770</u>
262	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(\$4,793,770)</u>
263	<u>Schedule of Programs:</u>	
264	<u>Voted Leeway</u>	<u>\$297,260,811</u>
265	<u>Board Leeway</u>	<u>\$75,144,497</u>
266	<u>Board Leeway - Reading Improvement</u>	<u>\$15,000,000</u>
267	<u>SCHOOL BUILDING PROGRAMS</u>	

ITEM 4 To School Building Programs

268		
269	<u>From Education Fund</u>	<u>\$14,499,700</u>
270	<u>Schedule of Programs:</u>	
271	<u>Capital Outlay Foundation Program</u>	<u>\$12,610,900</u>
272	<u>Capital Outlay Enrollment Growth Program</u>	<u>\$1,888,800</u>

273 STATE BOARD OF EDUCATION274 ITEM 5 To State Board of Education - State Office of Education

275	<u>From Education Fund</u>	<u>\$17,593,000</u>
276	<u>From Federal Funds</u>	<u>\$162,161,000</u>
277	<u>From Dedicated Credits Revenue</u>	<u>\$5,896,200</u>
278	<u>From General Fund Restricted - Mineral Lease</u>	<u>\$2,884,000</u>
279	<u>From General Fund Restricted - Land Exchange Distribution Account</u>	<u>\$302,400</u>
280	<u>From General Fund Restricted - Substance Abuse Prevention</u>	<u>\$497,200</u>
281	<u>From Uniform School Fund Restricted - Interest and Dividends Account</u>	<u>\$410,400</u>
282	<u>From Revenue Transfers</u>	<u>\$678,900</u>
283	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>\$12,360,800</u>
284	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(\$12,360,800)</u>
285	<u>From Lapsing Balance</u>	<u>(\$3,900)</u>
286	<u>Schedule of Programs:</u>	
287	<u>Board of Education - Administration</u>	<u>\$1,607,000</u>
288	<u>Student Achievement</u>	<u>\$185,198,800</u>
289	<u>Data and Business Services</u>	<u>\$1,533,000</u>
290	<u>Law, Legislation, and Educational Services</u>	<u>\$2,080,400</u>

291 ITEM 6 To State Board of Education - Utah State Office of Education - Initiative Programs

292	<u>From General Fund</u>	<u>\$3,211,800</u>
293	<u>From Education Fund</u>	<u>\$7,119,400</u>
294	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>\$911,300</u>
295	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(\$911,300)</u>

Schedule of Programs:

296

297 Contracts and Grants \$10,331,200298 ITEM 7 To State Board of Education - State Charter School Board299 From Education Fund \$575,800300 From Federal Funds \$5,106,100301 Schedule of Programs:302 State Charter School Board \$5,681,900303 ITEM 8 To State Board of Education - Educator Licensing Professional Practices304 From Uniform School Fund Restricted - Professional Practices \$1,469,900305 From Lapsing Balance (\$203,800)306 Schedule of Programs:307 Educator Licensing \$1,266,100308 ITEM 9 To State Board of Education - State Office of Education - Child Nutrition309 From Education Fund \$139,500310 From Federal Funds \$114,327,500311 From Dedicated Credits Revenue \$21,613,100312 From Beginning Nonlapsing Appropriation Balances \$9,900313 From Closing Nonlapsing Appropriation Balances (\$9,900)314 Schedule of Programs:315 Child Nutrition \$136,080,100316 ITEM 10 To State Board of Education - Fine Arts Outreach317 From Education Fund \$2,786,800318 Schedule of Programs:319 Professional Outreach Programs \$2,738,100320 Subsidy Program \$48,700321 ITEM 11 To State Board of Education - State Office of Education - Educational Contracts322 From Education Fund \$3,137,800323 Schedule of Programs:

324	<u>Youth Center</u>	<u>\$1,153,200</u>	
325	<u>Corrections Institutions</u>	<u>\$1,984,600</u>	
326	<u>ITEM 12 To State Board of Education - Science Outreach</u>		
327	<u>From Education Fund</u>		<u>\$1,695,500</u>
328	<u>From Beginning Nonlapsing Appropriation Balances</u>		<u>\$46,400</u>
329	<u>From Closing Nonlapsing Appropriation Balances</u>		<u>(\$46,400)</u>
330	<u>Schedule of Programs:</u>		
331	<u>Informal Science Education Enhancement</u>	<u>\$1,278,400</u>	
332	<u>Science Enhancement</u>	<u>\$417,100</u>	
333	<u>ITEM 13 To State Board of Education - Utah Schools for the Deaf and the Blind</u>		
334	<u>From Education Fund</u>		<u>\$22,753,700</u>
335	<u>From Federal Funds</u>		<u>\$92,000</u>
336	<u>From Dedicated Credits Revenue</u>		<u>\$1,551,700</u>
337	<u>From Revenue Transfers</u>		<u>\$4,510,800</u>
338	<u>Schedule of Programs:</u>		
339	<u>Instructional Services</u>	<u>\$14,973,800</u>	
340	<u>Support Services</u>	<u>\$13,934,400</u>	
341	<u>STATE BOARD OF EDUCATION INDIRECT COST POOL INTERNAL SERVICE FUNDS</u>		
342	<u>ITEM 14 To State Board of Education Indirect Cost Pool - Indirect Cost Pool</u>		
343	<u>From Dedicated Credits - Intragovernmental Revenue</u>		<u>\$4,196,300</u>
344	<u>Schedule of Programs:</u>		
345	<u>ISF - Superintendent Indirect Cost Pool</u>	<u>\$4,196,300</u>	
346	<u>Budgeted FTE</u>		<u>41.5</u>
347	Section 9. Effective date.		
348	<u>This bill takes effect on July 1, 2011.</u>		

FISCAL NOTE

S.B. 1 1st Sub. (Green)

SHORT TITLE: Public Education Base Budget

SPONSOR: **Buttars, D. C.**

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates for FY 2012 \$3,050,720,085 to support the Minimum School Program, School Building Program, and state education agencies. This total includes, \$3,211,800 ongoing from the General Fund, \$19,000,000 ongoing from the Uniform School Fund, and \$2,092,684,312 ongoing from the Education Fund, as well as \$281,686,600 from federal funds and \$590,334,173 in local school district property tax revenues. Appropriated funds also include \$20,410,400 from the USFR-Interest and Dividends Account, \$1,469,900 from USFR-Professional Practices, \$302,400 from the GFR-Land Exchange Distribution Account, and \$497,200 from GFR-Substance Abuse Prevention.

Enactment of this bill sets the estimated minimum basic tax rate for FY 2012 at 0.001628 to generate an estimated \$284,221,713 in local property tax revenue to support the Minimum School Program. This bill authorizes a total of 762,281 Weighted Pupil Units, an increase of 17,181 over FY 2011 as determined by the projected increase in student enrollment. This bill maintains the value for each Weighted Pupil Unit at \$2,577, the same level as in FY 2011. Enactment of this bill sets the state guarantee rate for the Voted & Board Leeway programs at \$27.17.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$3,211,800	\$3,211,800
General Fund Restricted	\$0	\$799,600	\$799,600
Uniform School Fund	\$0	\$19,000,000	\$19,000,000
Uniform School Fund Restricted	\$0	\$21,880,300	\$21,880,300
Education Fund	\$0	\$2,092,684,312	\$2,092,684,312
Federal Funds	\$0	\$281,686,600	\$281,686,600
Federal Mineral Lease	\$0	\$2,884,000	\$2,884,000
Dedicated Credits	\$0	\$33,257,300	\$33,257,300
Local Revenue	\$0	\$590,334,173	\$590,334,173
Transfers	\$0	\$5,189,700	\$5,189,700
Other	\$0	(\$207,700)	\$0
Total Expenditure	\$0	\$3,050,720,085	\$3,050,927,785
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$3,050,720,085)	(\$3,050,927,785)
Net Impact, General/Education Funds	\$0	(\$2,114,896,112)	(\$2,114,896,112)

FISCAL NOTE

S.B. 1 1st Sub. (Green)

SHORT TITLE: **Public Education Base Budget**

SPONSOR: **Buttars, D. C.**

2011 GENERAL SESSION, STATE OF UTAH

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

School districts, charter schools, and state education agencies may see an increase or decrease in state funding levels depending on their participation in programs contained in this bill.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

The estimated minimum basic tax rate adjusts each year to generate the local property tax contribution amount to the Minimum School Program as outlined in statute. Estimates indicate that the minimum basic tax rate will increase from 0.001495 in FY 2011 to 0.001628. This represents an increase of approximately \$13.30 on each \$100,000 of assessed value. Due to the primary residential property tax reduction, home owners may see an increase of approximately \$7.32 for each \$100,000 of assessed value.