

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

**STATE AGENCY AND HIGHER EDUCATION
COMPENSATION APPROPRIATIONS**

2011 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Melvin R. Brown

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government. The bill funds compensation changes for state employees for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

Highlighted Provisions:

This bill:

- ▶ provides funding for an increase in the cost of retirement for certain state employees;
- ▶ reduces funding for a 2% decrease in health insurance rates for certain state agency and higher education employees; and,
- ▶ adjusts funding for a 90% employer/10% employee health insurance premium share for certain state agency and higher education employees.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2012:

- ▶ (\$3,949,500) from the General Fund;
- ▶ (\$6,101,100) from the Education Fund;
- ▶ (\$5,564,000) from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2011.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL



32 *Be it enacted by the Legislature of the state of Utah:*

33 Section 1. Under the terms and conditions of Utah Code Title 63J Chapter 1, the following
34 sums of money are appropriated from the funds or fund accounts indicated for the use and support of
35 the government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30,
36 2012. These are additions to amounts previously appropriated for fiscal year 2012.

37 EXECUTIVE OFFICES & CRIMINAL JUSTICE

38 GOVERNOR'S OFFICE

39	ITEM 1	To Governor's Office	
40		From General Fund	(9,100)
41		From Dedicated Credits Revenue	(1,800)
42		Schedule of Programs:	
43		Administration	(6,200)
44		Governor's Residence	(900)
45		Lt. Governor's Office	(3,600)
46		Governor's Energy Advisor	(200)
47	ITEM 2	To Governor's Office - Governor's Office of Planning and Budget	
48		From General Fund	(9,600)
49		From Dedicated Credits Revenue	(100)
50		Schedule of Programs:	
51		Administration	(3,100)
52		Planning and Budget Analysis	(3,600)
53		Demographic and Economic Analysis	(1,500)
54		State and Local Planning	(1,500)
55	ITEM 3	To Governor's Office - Commission on Criminal and Juvenile	
56	Justice		
57		From General Fund	(900)
58		From Federal Funds	(3,700)
59		From Crime Victim Reparations Fund	(10,400)
60		Schedule of Programs:	
61		CCJJ Commission	(6,700)
62		Crime Victim Reparations	(8,500)
63		Substance Abuse Advisory Council	100
64		Sentencing Commission	300
65		Gang Reduction Grant Program	500
66		Sexual Exploitation of Children	500
67		Judicial Performance Evaluation Commission	(1,200)

68 STATE AUDITOR

69 ITEM 4 To State Auditor

70	From General Fund	(13,100)
71	From Dedicated Credits Revenue	(5,000)
72	Schedule of Programs:	
73	Administration	(1,400)
74	Auditing	(15,300)
75	State and Local Government	(1,400)
76	STATE TREASURER	
77	ITEM 5 To State Treasurer	
78	From General Fund	(4,200)
79	From Dedicated Credits Revenue	(1,100)
80	From Unclaimed Property Trust	(4,500)
81	Schedule of Programs:	
82	Treasury and Investment	(4,500)
83	Unclaimed Property	(4,500)
84	Money Management Council	(800)
85	ATTORNEY GENERAL	
86	ITEM 6 To Attorney General	
87	From General Fund	(83,800)
88	From Federal Funds	(5,300)
89	From Dedicated Credits Revenue	(57,700)
90	From General Fund Restricted - Tobacco Settlement Account	200
91	From Attorney General Litigation Fund	400
92	Schedule of Programs:	
93	Administration	(11,200)
94	Child Protection	(28,000)
95	Children's Justice	(1,400)
96	Criminal Prosecution	(52,300)
97	Civil	(53,300)
98	ITEM 7 To Attorney General - Children's Justice Centers	
99	From General Fund	(1,200)
100	From Dedicated Credits Revenue	(100)
101	Schedule of Programs:	
102	Children's Justice Centers	(1,300)
103	ITEM 8 To Attorney General - Prosecution Council	
104	From General Fund Restricted - Public Safety Support	(700)
105	Schedule of Programs:	
106	Prosecution Council	(700)
107	UTAH DEPARTMENT OF CORRECTIONS	

108	ITEM 9	To Utah Department of Corrections - Programs and Operations	
109		From General Fund	(674,400)
110		From Dedicated Credits Revenue	(5,300)
111		Schedule of Programs:	
112		Department Executive Director	(11,400)
113		Department Administrative Services	(25,800)
114		Department Training	(3,900)
115		Adult Probation and Parole Administration	(2,100)
116		Adult Probation and Parole Programs	(169,100)
117		Institutional Operations Administration	(2,500)
118		Institutional Operations Draper Facility	(267,700)
119		Institutional Operations Central Utah/Gunnison	(135,100)
120		Institutional Operations Inmate Placement	(7,100)
121		Institutional Operations Support Services	(22,500)
122		Programming Administration	(1,100)
123		Programming Treatment	(10,000)
124		Programming Skill Enhancement	(21,400)
125	ITEM 10	To Utah Department of Corrections - Department Medical	
126	Services		
127		From General Fund	7,700
128		Schedule of Programs:	
129		Medical Services	7,700
130	ITEM 11	To Utah Department of Corrections - Utah Correctional Industries	
131		From Dedicated Credits Revenue	(21,800)
132		Schedule of Programs:	
133		Utah Correctional Industries	(21,800)
134	BOARD OF PARDONS AND PAROLE		
135	ITEM 12	To Board of Pardons and Parole	
136		From General Fund	(3,700)
137		Schedule of Programs:	
138		Board Of Pardons and Parole	(3,700)
139	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES		
140	ITEM 13	To Department of Human Services - Division of Juvenile Justice	
141	Services - Programs and Operations		
142		From General Fund	(463,900)
143		From Federal Funds	(11,700)
144		From Dedicated Credits Revenue	(14,000)
145		From Revenue Transfers - Child Nutrition	(7,200)

146	From Revenue Transfers - Commission on Criminal and Juvenile Justice	(6,000)
147	Schedule of Programs:	
148	Administration	(22,600)
149	Early Intervention Services	(73,500)
150	Community Programs	(82,500)
151	Correctional Facilities	(150,300)
152	Rural Programs	(171,900)
153	Youth Parole Authority	(2,000)
154	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
155	ITEM 14 To Judicial Council/State Court Administrator - Administration	
156	From General Fund	(261,900)
157	From Federal Funds	(800)
158	From Dedicated Credits Revenue	(4,600)
159	From General Fund Restricted - Dispute Resolution Account	(1,000)
160	From General Fund Restricted - Children's Legal Defense	(300)
161	From General Fund Restricted - DNA Specimen Account	(1,100)
162	From General Fund Restricted - Non-Judicial Assessment	(4,100)
163	From General Fund Restricted - Substance Abuse Prevention	(800)
164	From Revenue Transfers - Commission on Criminal and Juvenile Justice	(2,000)
165	From Revenue Transfers - Other Agencies	(1,000)
166	Schedule of Programs:	
167	Supreme Court	4,200
168	Law Library	(1,800)
169	Court of Appeals	3,500
170	District Courts	(75,500)
171	Juvenile Courts	(169,800)
172	Justice Courts	(4,100)
173	Courts Security	(400)
174	Administrative Office	(12,600)
175	Judicial Education	(2,000)
176	Data Processing	(15,800)
177	Grants Program	(3,300)
178	ITEM 15 To Judicial Council/State Court Administrator - Contracts and	
179	Leases	
180	From General Fund	(300)
181	Schedule of Programs:	
182	Contracts and Leases	(300)
183	ITEM 16 To Judicial Council/State Court Administrator - Jury and Witness	

184	Fees		
185	From General Fund		(1,400)
186	Schedule of Programs:		
187	Jury, Witness, and Interpreter		(1,400)
188	ITEM 17 To Judicial Council/State Court Administrator - Guardian ad Litem		
189	From General Fund		(28,600)
190	From General Fund Restricted - Children's Legal Defense		(1,900)
191	From General Fund Restricted - Guardian Ad Litem Services		(900)
192	Schedule of Programs:		
193	Guardian ad Litem		(31,400)
194	DEPARTMENT OF PUBLIC SAFETY		
195	ITEM 18 To Department of Public Safety - Programs & Operations		
196	From General Fund		(210,000)
197	From Federal Funds		(1,600)
198	From Dedicated Credits Revenue		(21,300)
199	From General Fund Restricted - Statewide Unified E-911 Emergency Account		(1,300)
200	From General Fund Restricted - Fire Academy Support		(8,000)
201	From General Fund Restricted - Statewide Warrant Operations		(1,400)
202	Schedule of Programs:		
203	Department Commissioner's Office		(6,500)
204	Aero Bureau		(100)
205	Department Intelligence Center		(1,200)
206	Department Grants		(1,600)
207	Department Fleet Management		(100)
208	Enhanced 911 Program		(1,300)
209	CITS Administration		(400)
210	CITS Bureau of Criminal Identification		(37,700)
211	CITS Communications		(47,400)
212	CITS State Crime Labs		(12,700)
213	CITS State Bureau of Investigation		(5,600)
214	Highway Patrol - Administration		(500)
215	Highway Patrol - Field Operations		(82,000)
216	Highway Patrol - Commercial Vehicle		(7,200)
217	Highway Patrol - Safety Inspections		(4,000)
218	Highway Patrol - Protective Services		(10,900)
219	Highway Patrol - Special Services		(8,600)
220	Highway Patrol - Special Enforcement		(4,300)
221	Highway Patrol - Technology Services		(2,900)

222	Fire Marshall - Fire Operations	(6,700)
223	Fire Marshall - Fire Fighter Training	(1,900)
224	ITEM 19 To Department of Public Safety - Emergency Services and	
225	Homeland Security	
226	From General Fund	(5,300)
227	From Federal Funds	(16,700)
228	From Dedicated Credits Revenue	(500)
229	Schedule of Programs:	
230	Emergency Services and Homeland Security	(22,500)
231	ITEM 20 To Department of Public Safety - Peace Officers' Standards and	
232	Training	
233	From Dedicated Credits Revenue	(100)
234	From General Fund Restricted - Public Safety Support	(5,800)
235	Schedule of Programs:	
236	Basic Training	(2,600)
237	Regional/Inservice Training	(2,100)
238	Post Administration	(1,200)
239	ITEM 21 To Department of Public Safety - Liquor Law Enforcement	
240	From General Fund	(4,900)
241	Schedule of Programs:	
242	Liquor Law Enforcement	(4,900)
243	ITEM 22 To Department of Public Safety - Driver License	
244	From Dedicated Credits Revenue	(100)
245	From Transportation Fund Restricted - Motorcycle Education	(500)
246	From Transportation Fund - Department of Public Safety Restricted Account	(186,900)
247	Schedule of Programs:	
248	Driver License Administration	(9,900)
249	Driver Services	(115,200)
250	Driver Records	(61,900)
251	Motorcycle Safety	(500)
252	ITEM 23 To Department of Public Safety - Highway Safety	
253	From General Fund	(500)
254	From Federal Funds	(7,800)
255	Schedule of Programs:	
256	Highway Safety	(8,300)
257	INFRASTRUCTURE & GENERAL GOVERNMENT	
258	DEPARTMENT OF TRANSPORTATION	
259	ITEM 24 To Department of Transportation - Support Services	

260	From Transportation Fund	(77,200)
261	From Federal Funds	(4,500)
262	Schedule of Programs:	
263	Administrative Services	(2,900)
264	Risk Management	(2,700)
265	Procurement	(7,100)
266	Comptroller	(13,400)
267	Data Processing	(800)
268	Internal Auditor	(3,500)
269	Community Relations	(3,000)
270	Ports of Entry	(48,300)
271	ITEM 25 To Department of Transportation - Engineering Services	
272	From Transportation Fund	(67,100)
273	From Federal Funds	(44,400)
274	Schedule of Programs:	
275	Program Development and Research	(26,500)
276	Preconstruction Administration	(6,200)
277	Environmental	(1,900)
278	Structures	(10,000)
279	Materials Lab	(19,800)
280	Engineering Services	(8,400)
281	Right-of-Way	(9,400)
282	Research	(4,700)
283	Construction Management	(22,400)
284	Civil Rights	(2,200)
285	ITEM 26 To Department of Transportation - Operations/Maintenance	
286	Management	
287	From Transportation Fund	(444,400)
288	From Federal Funds	(24,800)
289	From Dedicated Credits Revenue	(600)
290	Schedule of Programs:	
291	Region 1	(74,600)
292	Region 2	(97,200)
293	Region 3	(66,000)
294	Region 4	(138,300)
295	Field Crews	(48,100)
296	Traffic Safety/Tramway	(17,600)
297	Traffic Operations Center	(22,200)

298	Maintenance Planning	(5,800)	
299	ITEM 27 To Department of Transportation - Region Management		
300	From Transportation Fund		(112,400)
301	From Federal Funds		(17,500)
302	Schedule of Programs:		
303	Region 1	(26,200)	
304	Region 2	(46,100)	
305	Region 3	(22,300)	
306	Region 4	(32,100)	
307	Richfield	(700)	
308	Price	(1,300)	
309	Cedar City	(1,200)	
310	ITEM 28 To Department of Transportation - Equipment Management		
311	From Dedicated Credits Revenue		(50,000)
312	Schedule of Programs:		
313	Shops	(50,000)	
314	ITEM 29 To Department of Transportation - Aeronautics		
315	From Transportation Fund Restricted - Aeronautics Fund		(6,000)
316	Schedule of Programs:		
317	Administration	(2,200)	
318	Airplane Operations	(3,800)	
319	DEPARTMENT OF ADMINISTRATIVE SERVICES		
320	ITEM 30 To Department of Administrative Services - Executive Director		
321	From General Fund		(1,700)
322	Schedule of Programs:		
323	Executive Director	(1,700)	
324	ITEM 31 To Department of Administrative Services - Administrative Rules		
325	From General Fund		(1,500)
326	Schedule of Programs:		
327	DAR Administration	(1,500)	
328	ITEM 32 To Department of Administrative Services - DFCM		
329	Administration		
330	From General Fund		(19,400)
331	From General Fund, One-time		(800)
332	From Capital Projects Fund		1,000
333	Schedule of Programs:		
334	DFCM Administration	(18,400)	
335	Energy Program	(800)	

336	ITEM 33	To Department of Administrative Services - State Archives	
337		From General Fund	(9,400)
338		From Dedicated Credits Revenue	(200)
339		Schedule of Programs:	
340		Archives Administration	(1,300)
341		Records Analysis	(1,900)
342		Preservation Services	(2,700)
343		Patron Services	(1,700)
344		Records Services	(2,000)
345	ITEM 34	To Department of Administrative Services - Finance	
346		Administration	
347		From General Fund	(18,900)
348		From Dedicated Credits Revenue	(4,200)
349		Schedule of Programs:	
350		Finance Director's Office	(1,300)
351		Payroll	(3,200)
352		Payables/Disbursing	(8,100)
353		Financial Reporting	(5,500)
354		Financial Information Systems	(5,000)
355	ITEM 35	To Department of Administrative Services - Judicial Conduct	
356		Commission	
357		From General Fund	(500)
358		Schedule of Programs:	
359		Judicial Conduct Commission	(500)
360	ITEM 36	To Department of Administrative Services - Purchasing	
361		From General Fund	(8,200)
362		From Dedicated Credits Revenue	(300)
363		Schedule of Programs:	
364		Purchasing and General Services	(8,500)
365		DEPARTMENT OF TECHNOLOGY SERVICES	
366	ITEM 37	To Department of Technology Services - Chief Information	
367		Officer	
368		From General Fund	(1,600)
369		Schedule of Programs:	
370		Chief Information Officer	(1,600)
371	ITEM 38	To Department of Technology Services - Integrated Technology	
372		Division	
373		From General Fund	(4,200)

374	Schedule of Programs:	
375	Automated Geographic Reference Center	(4,200)
376	BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
377	DEPARTMENT OF COMMUNITY AND CULTURE	
378	ITEM 39 To Department of Community and Culture - Administration	
379	From General Fund	(3,400)
380	Schedule of Programs:	
381	Executive Director's Office	(2,900)
382	Administrative Services	(500)
383	ITEM 40 To Department of Community and Culture - State History	
384	From General Fund	(10,500)
385	Schedule of Programs:	
386	Administration	(1,000)
387	Research Libraries and Collections	(1,500)
388	Public History and Education	(2,400)
389	Office of Preservation	(5,600)
390	ITEM 41 To Department of Community and Culture - Division of Arts and	
391	Museums	
392	From General Fund	(5,300)
393	Schedule of Programs:	
394	Administration	(1,200)
395	Community Arts Outreach	(4,100)
396	ITEM 42 To Department of Community and Culture - State Library	
397	From General Fund	(21,700)
398	From Dedicated Credits Revenue	(3,100)
399	Schedule of Programs:	
400	Administration	(2,000)
401	Blind and Physically Handicapped	(7,800)
402	Library Development	(12,100)
403	Library Resources	(2,900)
404	ITEM 43 To Department of Community and Culture - Indian Affairs	
405	From General Fund	(500)
406	Schedule of Programs:	
407	Indian Affairs	(500)
408	ITEM 44 To Department of Community and Culture - Housing and	
409	Community Development	
410	From General Fund	(4,300)
411	From Federal Funds	(16,300)

412	From Permanent Community Impact	(400)
413	Schedule of Programs:	
414	Community Development Administration	(1,600)
415	Community Assistance	(5,700)
416	Housing Development	(5,100)
417	Homeless Committee	(1,300)
418	HEAT	(1,400)
419	Weatherization Assistance	(3,300)
420	Community Services	(1,200)
421	Commission on Volunteers	(2,100)
422	Emergency Food Network	700
423	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
424	ITEM 45 To Governor's Office of Economic Development - Administration	
425	From General Fund	(2,900)
426	Schedule of Programs:	
427	Administration	(2,900)
428	ITEM 46 To Governor's Office of Economic Development - Office of	
429	Tourism	
430	From General Fund	(9,700)
431	Schedule of Programs:	
432	Administration	(2,500)
433	Operations and Fulfillment	(3,900)
434	Film Commission	(3,300)
435	ITEM 47 To Governor's Office of Economic Development - Business	
436	Development	
437	From General Fund	(6,800)
438	Schedule of Programs:	
439	Business Creation	(1,100)
440	Business Growth	(4,600)
441	Business Recruitment	(1,100)
442	UTAH STATE TAX COMMISSION	
443	ITEM 48 To Utah State Tax Commission - Tax Administration	
444	From General Fund	(235,600)
445	From Education Fund	(99,600)
446	From Dedicated Credits Revenue	(7,400)
447	From General Fund Restricted - Sales and Use Tax Administration Fees	1,000
448	Schedule of Programs:	
449	Administration Division	(22,500)

450	Auditing Division	(60,000)	
451	Tax Processing Division	(55,300)	
452	Seasonal Employees	700	
453	Tax Payer Services	(67,000)	
454	Property Tax Division	(24,400)	
455	Motor Vehicles	(105,700)	
456	Motor Vehicle Enforcement Division	(7,400)	
457	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY		
458	ITEM 49 To Utah Science Technology and Research Governing Authority		
459	From General Fund		(4,100)
460	Schedule of Programs:		
461	Administration	(1,200)	
462	Technology Outreach	(2,900)	
463	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
464	ITEM 50 To Department of Alcoholic Beverage Control - Alcoholic		
465	Beverage Control		
466	From Liquor Control Fund		(122,400)
467	Schedule of Programs:		
468	Executive Director	(5,400)	
469	Administration	(3,900)	
470	Operations	(1,500)	
471	Warehouse and Distribution	(13,200)	
472	Stores and Agencies	(98,400)	
473	LABOR COMMISSION		
474	ITEM 51 To Labor Commission		
475	From General Fund		(35,200)
476	From Federal Funds		(12,500)
477	From General Fund Restricted - Workplace Safety		300
478	From Uninsured Employers' Fund		900
479	Schedule of Programs:		
480	Administration	(4,600)	
481	Industrial Accidents	(6,000)	
482	Adjudication	(4,600)	
483	Boiler, Elevator and Coal Mine Safety Division	(6,900)	
484	Anti-Discrimination	(8,800)	
485	Utah Occupational Safety and Health	(15,600)	
486	DEPARTMENT OF COMMERCE		
487	ITEM 52 To Department of Commerce - Commerce General Regulation		

488	From General Fund Restricted - Commerce Service Account	(85,200)
489	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
490	Fund	(14,400)
491	Schedule of Programs:	
492	Administration	(5,700)
493	Occupational & Professional Licensing	(40,700)
494	Securities	(8,100)
495	Consumer Protection	(8,100)
496	Corporations and Commercial Code	(13,600)
497	Real Estate	(9,000)
498	Public Utilities	(13,000)
499	Committee of Consumer Services	(1,400)
500	FINANCIAL INSTITUTIONS	
501	ITEM 53 To Financial Institutions - Financial Institutions Administration	
502	From General Fund Restricted - Financial Institutions	(18,400)
503	Schedule of Programs:	
504	Administration	(18,400)
505	INSURANCE DEPARTMENT	
506	ITEM 54 To Insurance Department - Insurance Department Administration	
507	From General Fund	(27,400)
508	From Dedicated Credits Revenue	(5,400)
509	From General Fund Restricted - Captive Insurance	(1,100)
510	Schedule of Programs:	
511	Administration	(27,400)
512	Insurance Fraud Program	(5,400)
513	Captive Insurers	(1,100)
514	ITEM 55 To Insurance Department - Title Insurance Program	
515	From General Fund	(1,300)
516	From General Fund Restricted - Title Licensee	(100)
517	Schedule of Programs:	
518	Title Insurance Program	(1,400)
519	PUBLIC SERVICE COMMISSION	
520	ITEM 56 To Public Service Commission	
521	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
522	Fund	(4,500)
523	Schedule of Programs:	
524	Administration	(4,500)
525	SOCIAL SERVICES	

526	DEPARTMENT OF HEALTH	
527	ITEM 57 To Department of Health - Executive Director's Operations	
528	From General Fund	(17,900)
529	From Federal Funds	(16,600)
530	From Dedicated Credits Revenue	(9,300)
531	Schedule of Programs:	
532	Executive Director	(2,000)
533	Center for Health Data	(21,300)
534	Program Operations	(12,500)
535	Internal Audit and Program Integrity	(8,000)
536	ITEM 58 To Department of Health - Family Health and Preparedness	
537	From General Fund	(17,700)
538	From Federal Funds	(46,600)
539	From Dedicated Credits Revenue	(12,500)
540	From Revenue Transfers - Human Services	(3,300)
541	From Revenue Transfers - Public Safety	(400)
542	From Revenue Transfers - Within Agency	(13,300)
543	From Revenue Transfers - Workforce Services	(7,600)
544	Schedule of Programs:	
545	Director's Office	(3,900)
546	Maternal and Child Health	(9,800)
547	Public Health Preparedness	(5,000)
548	Children with Special Health Care Needs	(38,800)
549	Emergency Medical Services	(4,900)
550	Facility Licensure, Certification, and Resident Assessment	(19,100)
551	Child Care Licensing	(19,800)
552	Primary Care	(100)
553	ITEM 59 To Department of Health - Disease Control and Prevention	
554	From General Fund	(23,100)
555	From Federal Funds	(27,000)
556	From Dedicated Credits Revenue	(10,000)
557	From General Fund Restricted - State Lab Drug Testing Account	400
558	From General Fund Restricted - Tobacco Settlement Account	300
559	From Revenue Transfers - Within Agency	(500)
560	Schedule of Programs:	
561	Director's Office	(4,000)
562	Microbiology	(5,700)
563	Chemical and Environmental Services	(7,500)

S.B. 6**03-05-11 07:59 PM**

564	Forensic Toxicology	(4,800)
565	Laboratory Improvement	(4,900)
566	Health Promotion	(28,200)
567	Office of the Medical Examiner	(4,800)
568	ITEM 60 To Department of Health - Workforce Financial Assistance	
569	From Beginning Nonlapsing Appropriation Balances	(100)
570	Schedule of Programs:	
571	Workforce Financial Assistance	(100)
572	ITEM 61 To Department of Health - Health Care Financing	
573	From General Fund	(29,500)
574	From Federal Funds	(52,600)
575	Schedule of Programs:	
576	Director's Office	(4,600)
577	Financial Services	(7,000)
578	Eligibility Policy	(9,600)
579	Managed Health Care	(18,500)
580	Medicaid Operations	(26,600)
581	Coverage and Reimbursement	(5,200)
582	Long-term Care	(5,500)
583	Program Integrity	(5,100)
584	ITEM 62 To Department of Health - Medicaid Mandatory Services	
585	From General Fund	(7,300)
586	From Federal Funds	(7,900)
587	Schedule of Programs:	
588	Other Mandatory Services	(15,200)
589	ITEM 63 To Department of Health - Children's Health Insurance Program	
590	From Federal Funds	(2,700)
591	From General Fund Restricted - Tobacco Settlement Account	100
592	Schedule of Programs:	
593	Children's Health Insurance Program	(2,600)
594	DEPARTMENT OF HUMAN SERVICES	
595	ITEM 64 To Department of Human Services - Executive Director	
596	Operations	
597	From General Fund	(32,400)
598	From Federal Funds	(17,800)
599	From Revenue Transfers - Department of Health - Medical Assistance	(1,300)
600	From Revenue Transfers - Other Agencies	(1,900)
601	From Revenue Transfers - Within Agency	(600)

602	Schedule of Programs:	
603	Executive Director's Office	(2,300)
604	Legal Affairs	(3,200)
605	Information Technology	(600)
606	Fiscal Operations	(16,800)
607	Office of Services Review	(6,600)
608	Office of Licensing	(20,800)
609	Utah Council for People with Disabilities	(3,700)
610	ITEM 65 To Department of Human Services - Division of Substance Abuse	
611	and Mental Health	
612	From General Fund	(276,600)
613	From Federal Funds	(8,400)
614	From Dedicated Credits Revenue	(700)
615	From Revenue Transfers - Department of Health - Medical Assistance	(72,100)
616	Schedule of Programs:	
617	Administration	(17,200)
618	Community Mental Health Services	(500)
619	State Hospital	(340,100)
620	ITEM 66 To Department of Human Services - Division of Services for	
621	People with Disabilities	
622	From General Fund	(105,300)
623	From Revenue Transfers - Department of Health - Medical Assistance	(227,200)
624	Schedule of Programs:	
625	Administration	(13,600)
626	Service Delivery	(49,500)
627	Utah State Developmental Center	(269,400)
628	ITEM 67 To Department of Human Services - Office of Recovery Services	
629	From General Fund	(64,100)
630	From Federal Funds	(179,200)
631	From Dedicated Credits Revenue	(29,800)
632	From Revenue Transfers - Department of Health - Medical Assistance	(14,400)
633	From Revenue Transfers - Other Agencies	(2,200)
634	Schedule of Programs:	
635	Administration	(4,700)
636	Financial Services	(24,100)
637	Electronic Technology	(9,500)
638	Child Support Services	(212,600)
639	Children in Care Collections	(15,800)

640		Medical Collections	(23,000)
641	ITEM 68	To Department of Human Services - Division of Child and Family	
642	Services		
643		From General Fund	(416,400)
644		From Federal Funds	(117,200)
645		From Revenue Transfers - Department of Health - Medical Assistance	(300)
646		Schedule of Programs:	
647		Administration	(19,100)
648		Service Delivery	(473,900)
649		Facility-based Services	(900)
650		Minor Grants	(7,300)
651		Domestic Violence	(25,400)
652		Adoption Assistance	(1,200)
653		Child Welfare Management Information System	(6,100)
654	ITEM 69	To Department of Human Services - Division of Aging and Adult	
655	Services		
656		From General Fund	(23,700)
657		From Federal Funds	(5,100)
658		Schedule of Programs:	
659		Administration	(7,700)
660		Aging Waiver Services	(1,400)
661		Aging Alternatives	(1,300)
662		Adult Protective Services	(18,400)
663		DEPARTMENT OF WORKFORCE SERVICES	
664	ITEM 70	To Department of Workforce Services - Operations and Policy	
665		From General Fund	(177,500)
666		From Federal Funds	(658,700)
667		Schedule of Programs:	
668		All Other Programs	(836,200)
669	ITEM 71	To Department of Workforce Services - Unemployment Insurance	
670		From General Fund	(800)
671		From Federal Funds	(108,100)
672		From Dedicated Credits Revenue	(1,300)
673		From Revenue Transfers - Within Agency	(700)
674		Schedule of Programs:	
675		Unemployment Insurance	(110,900)
676		STATE BOARD OF EDUCATION	
677	ITEM 72	To State Board of Education - State Office of Rehabilitation	

678	From Education Fund	(56,800)
679	From Federal Funds	(128,700)
680	Schedule of Programs:	
681	Executive Director	(7,300)
682	Blind and Visually Impaired	(18,000)
683	Rehabilitation Services	(111,600)
684	Disability Determination	(38,200)
685	Deaf and Hard of Hearing	(10,400)
686	HIGHER EDUCATION	
687	UNIVERSITY OF UTAH	
688	ITEM 73 To University of Utah - Education and General	
689	From Education Fund	(1,207,400)
690	From Dedicated Credits Revenue	(402,500)
691	Schedule of Programs:	
692	Education and General	(1,609,900)
693	ITEM 74 To University of Utah - Educationally Disadvantaged	
694	From Education Fund	(2,600)
695	Schedule of Programs:	
696	Educationally Disadvantaged	(2,600)
697	ITEM 75 To University of Utah - School of Medicine	
698	From Education Fund	(93,900)
699	From Dedicated Credits Revenue	(31,300)
700	Schedule of Programs:	
701	School of Medicine	(125,200)
702	ITEM 76 To University of Utah - University Hospital	
703	From Education Fund	(27,400)
704	Schedule of Programs:	
705	University Hospital	(25,200)
706	Miners' Hospital	(2,200)
707	ITEM 77 To University of Utah - Regional Dental Education Program	
708	From Education Fund	(2,500)
709	From Dedicated Credits Revenue	(800)
710	Schedule of Programs:	
711	Regional Dental Education Program	(3,300)
712	ITEM 78 To University of Utah - Public Service	
713	From Education Fund	(9,500)
714	Schedule of Programs:	
715	Seismograph Stations	(3,300)

S.B. 6**03-05-11 07:59 PM**

716	Museum of Natural History	(5,700)
717	State Arboretum	(500)
718	ITEM 79 To University of Utah - Statewide TV Administration	
719	From Education Fund	(15,600)
720	Schedule of Programs:	
721	Public Broadcasting	(15,600)
722	ITEM 80 To University of Utah - Poison Control Center	
723	From Dedicated Credits Revenue	(6,800)
724	Schedule of Programs:	
725	Poison Control Center	(6,800)
726	ITEM 81 To University of Utah - Utah Tele-Health Network	
727	From General Fund	(1,600)
728	Schedule of Programs:	
729	Utah Tele-Health Network	(1,600)
730	UTAH STATE UNIVERSITY	
731	ITEM 82 To Utah State University - Education and General	
732	From Education Fund	(920,700)
733	From Dedicated Credits Revenue	(307,000)
734	Schedule of Programs:	
735	Education and General	(1,227,700)
736	ITEM 83 To Utah State University - CEU - Education and General	
737	From Education Fund	(77,100)
738	From Dedicated Credits Revenue	(10,500)
739	Schedule of Programs:	
740	CEU - Education and General	(87,600)
741	ITEM 84 To Utah State University - Educationally Disadvantaged	
742	From Education Fund	(1,400)
743	Schedule of Programs:	
744	Educationally Disadvantaged	(1,400)
745	ITEM 85 To Utah State University - CEU - Career and Technical Education	
746	From Education Fund	(8,400)
747	Schedule of Programs:	
748	CEU - Career and Technical Education	(8,400)
749	ITEM 86 To Utah State University - Uintah Basin Regional Campus	
750	From Education Fund	(27,700)
751	From Dedicated Credits Revenue	(9,300)
752	Schedule of Programs:	
753	Uintah Basin Regional Campus	(37,000)

754	ITEM 87	To Utah State University - Southeastern Continuing Education	
755		Center	
756		From Education Fund	(6,500)
757		From Dedicated Credits Revenue	(2,200)
758		Schedule of Programs:	
759		Southeastern Continuing Education Center	(8,700)
760	ITEM 88	To Utah State University - Brigham City Regional Campus	
761		From Education Fund	(53,400)
762		From Dedicated Credits Revenue	(17,800)
763		Schedule of Programs:	
764		Brigham City Regional Campus	(71,200)
765	ITEM 89	To Utah State University - Tooele Regional Campus	
766		From Education Fund	(37,500)
767		From Dedicated Credits Revenue	(12,400)
768		Schedule of Programs:	
769		Tooele Regional Campus	(49,900)
770	ITEM 90	To Utah State University - Water Research Laboratory	
771		From Education Fund	(23,900)
772		Schedule of Programs:	
773		Water Research Laboratory	(23,900)
774	ITEM 91	To Utah State University - Agriculture Experiment Station	
775		From Education Fund	(89,400)
776		Schedule of Programs:	
777		Agriculture Experiment Station	(89,400)
778	ITEM 92	To Utah State University - Cooperative Extension	
779		From Education Fund	(114,300)
780		Schedule of Programs:	
781		Cooperative Extension	(114,300)
782	ITEM 93	To Utah State University - Prehistoric Museum	
783		From Education Fund	(2,200)
784		Schedule of Programs:	
785		Prehistoric Museum	(2,200)
786	ITEM 94	To Utah State University - San Juan Center	
787		From Education Fund	(20,300)
788		From Dedicated Credits Revenue	(6,800)
789		Schedule of Programs:	
790		San Juan Center	(27,100)
791	WEBER STATE UNIVERSITY		

S.B. 6**03-05-11 07:59 PM**

792	ITEM 95	To Weber State University - Education and General	
793		From Education Fund	(584,100)
794		From Dedicated Credits Revenue	(194,700)
795		Schedule of Programs:	
796		Education and General	(778,800)
797	ITEM 96	To Weber State University - Educationally Disadvantaged	
798		From Education Fund	(3,600)
799		Schedule of Programs:	
800		Educationally Disadvantaged	(3,600)
801	SOUTHERN UTAH UNIVERSITY		
802	ITEM 97	To Southern Utah University - Education and General	
803		From Education Fund	(298,800)
804		From Dedicated Credits Revenue	(99,600)
805		Schedule of Programs:	
806		Education and General	(398,400)
807	ITEM 98	To Southern Utah University - Educationally Disadvantaged	
808		From Education Fund	(700)
809		Schedule of Programs:	
810		Educationally Disadvantaged	(700)
811	ITEM 99	To Southern Utah University - Rural Development	
812		From Education Fund	(100)
813		Schedule of Programs:	
814		Rural Development	(100)
815	UTAH VALLEY UNIVERSITY		
816	ITEM 100	To Utah Valley University - Education and General	
817		From Education Fund	(765,000)
818		From Dedicated Credits Revenue	(255,100)
819		Schedule of Programs:	
820		Education and General	(1,020,100)
821	ITEM 101	To Utah Valley University - Educationally Disadvantaged	
822		From Education Fund	(1,000)
823		Schedule of Programs:	
824		Educationally Disadvantaged	(1,000)
825	SNOW COLLEGE		
826	ITEM 102	To Snow College - Education and General	
827		From Education Fund	(130,700)
828		From Dedicated Credits Revenue	(34,700)
829		Schedule of Programs:	

830	Education and General	(165,400)
831	ITEM 103 To Snow College - Career and Technology Education	
832	From Education Fund	(12,800)
833	Schedule of Programs:	
834	Career and Technology Education	(12,800)
835	DIXIE STATE COLLEGE OF UTAH	
836	ITEM 104 To Dixie State College of Utah - Education and General	
837	From Education Fund	(179,400)
838	From Dedicated Credits Revenue	(59,700)
839	Schedule of Programs:	
840	Education and General	(239,100)
841	ITEM 105 To Dixie State College of Utah - Zion Park Amphitheater	
842	From Education Fund	(400)
843	Schedule of Programs:	
844	Zion Park Amphitheater	(400)
845	SALT LAKE COMMUNITY COLLEGE	
846	ITEM 106 To Salt Lake Community College - Education and General	
847	From Education Fund	(598,700)
848	From Dedicated Credits Revenue	(199,500)
849	Schedule of Programs:	
850	Education and General	(798,200)
851	ITEM 107 To Salt Lake Community College - School of Applied Technology	
852	From Education Fund	(53,800)
853	Schedule of Programs:	
854	School of Applied Technology	(53,800)
855	STATE BOARD OF REGENTS	
856	ITEM 108 To State Board of Regents - Administration	
857	From Education Fund	(9,200)
858	Schedule of Programs:	
859	Administration	(9,200)
860	ITEM 109 To State Board of Regents - Student Assistance	
861	From General Fund	(100)
862	Schedule of Programs:	
863	Western Interstate Commission for Higher Education	(100)
864	ITEM 110 To State Board of Regents - Student Support	
865	From General Fund	(4,200)
866	Schedule of Programs:	
867	Concurrent Enrollment	(2,600)

S.B. 6**03-05-11 07:59 PM**

868	Articulation Support	(800)
869	Campus Compact	(800)
870	ITEM 111 To State Board of Regents - Economic Development	
871	From General Fund	(1,000)
872	Schedule of Programs:	
873	Economic Development Initiatives	(1,000)
874	UTAH COLLEGE OF APPLIED TECHNOLOGY	
875	ITEM 112 To Utah College of Applied Technology - Administration	
876	From Education Fund	(8,400)
877	Schedule of Programs:	
878	Administration	(8,400)
879	ITEM 113 To Utah College of Applied Technology - Bridgerland Applied	
880	Technology College	
881	From Education Fund	(88,900)
882	Schedule of Programs:	
883	Bridgerland Applied Technology College	(88,900)
884	ITEM 114 To Utah College of Applied Technology - Davis Applied	
885	Technology College	
886	From Education Fund	(77,800)
887	Schedule of Programs:	
888	Davis Applied Technology College	(77,800)
889	ITEM 115 To Utah College of Applied Technology - Dixie Applied	
890	Technology College	
891	From Education Fund	(11,000)
892	Schedule of Programs:	
893	Dixie Applied Technology College	(11,000)
894	ITEM 116 To Utah College of Applied Technology - Mountainland Applied	
895	Technology College	
896	From Education Fund	(60,100)
897	Schedule of Programs:	
898	Mountainland Applied Technology College	(60,100)
899	ITEM 117 To Utah College of Applied Technology - Ogden/Weber Applied	
900	Technology College	
901	From Education Fund	(47,900)
902	Schedule of Programs:	
903	Ogden/Weber Applied Technology College	(47,900)
904	ITEM 118 To Utah College of Applied Technology - Southwest Applied	
905	Technology College	

906	From Education Fund	(13,100)
907	Schedule of Programs:	
908	Southwest Applied Technology College	(13,100)
909	ITEM 119 To Utah College of Applied Technology - Tooele Applied	
910	Technology College	
911	From Education Fund	(9,900)
912	Schedule of Programs:	
913	Tooele Applied Technology College	(9,900)
914	ITEM 120 To Utah College of Applied Technology - Uintah Basin Applied	
915	Technology College	
916	From Education Fund	(41,700)
917	Schedule of Programs:	
918	Uintah Basin Applied Technology College	(41,700)
919	UTAH EDUCATION NETWORK	
920	ITEM 121 To Utah Education Network	
921	From Education Fund	(60,500)
922	From Federal Funds	(7,100)
923	From Other Financing Sources	(1,100)
924	Schedule of Programs:	
925	Administration	(11,600)
926	Public Information	(1,000)
927	KUEN Broadcast	(5,600)
928	Technical Services	(37,200)
929	Special Projects (WebCT)	(2,000)
930	Instructional Support	(11,300)
931	MEDICAL EDUCATION COUNCIL	
932	ITEM 122 To Medical Education Council	
933	From General Fund	(4,600)
934	Schedule of Programs:	
935	Medical Education Council	(4,600)
936	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
937	DEPARTMENT OF NATURAL RESOURCES	
938	ITEM 123 To Department of Natural Resources - Administration	
939	From General Fund	(7,000)
940	Schedule of Programs:	
941	Executive Director	(2,300)
942	Administrative Services	(4,600)
943	Public Affairs	(500)

944	Law Enforcement	400
945	ITEM 124 To Department of Natural Resources - Species Protection	
946	From General Fund Restricted - Species Protection	(1,600)
947	Schedule of Programs:	
948	Species Protection	(1,600)
949	ITEM 125 To Department of Natural Resources - Watershed	
950	From General Fund	(600)
951	Schedule of Programs:	
952	Watershed	(600)
953	ITEM 126 To Department of Natural Resources - Forestry, Fire and State	
954	Lands	
955	From General Fund	(7,700)
956	From Federal Funds	(9,600)
957	From Dedicated Credits Revenue	(22,100)
958	From General Fund Restricted - Sovereign Land Management	(13,000)
959	Schedule of Programs:	
960	Division Administration	(5,300)
961	Fire Management	(3,500)
962	Lands Management	(4,000)
963	Forest Management	(2,200)
964	Program Delivery	(24,800)
965	Lone Peak Center	(12,400)
966	Project Management	(200)
967	ITEM 127 To Department of Natural Resources - Oil, Gas and Mining	
968	From General Fund	(9,600)
969	From Federal Funds	(13,200)
970	From Dedicated Credits Revenue	(700)
971	From General Fund Restricted - Oil & Gas Conservation Account	(10,700)
972	Schedule of Programs:	
973	Administration	(6,400)
974	Oil and Gas Conservation	(11,300)
975	Minerals Reclamation	(3,800)
976	Coal Reclamation	(9,000)
977	Abandoned Mine	(3,700)
978	ITEM 128 To Department of Natural Resources - Wildlife Resources	
979	From General Fund	(159,400)
980	From Federal Funds	(61,200)
981	From Dedicated Credits Revenue	(300)

982	From General Fund Restricted - Wildlife Resources	17,500
983	From Revenue Transfers	(200)
984	Schedule of Programs:	
985	Director's Office	(4,300)
986	Administrative Services	(26,100)
987	Conservation Outreach	(10,700)
988	Law Enforcement	(27,500)
989	Habitat Section	(32,200)
990	Wildlife Section	(38,700)
991	Aquatic Section	(64,100)
992	ITEM 129 To Department of Natural Resources - Cooperative Agreements	
993	From Federal Funds	(1,400)
994	From Dedicated Credits Revenue	(900)
995	From Revenue Transfers	(2,400)
996	Schedule of Programs:	
997	Cooperative Agreements	(4,700)
998	ITEM 130 To Department of Natural Resources - Parks and Recreation	
999	From General Fund	(102,200)
1000	From Federal Funds	(1,600)
1001	From Dedicated Credits Revenue	(2,200)
1002	From General Fund Restricted - Boating	1,400
1003	From General Fund Restricted - Off-highway Vehicle	(2,400)
1004	From General Fund Restricted - State Park Fees	12,000
1005	Schedule of Programs:	
1006	Executive Management	(2,600)
1007	Park Operation Management	(73,800)
1008	Planning and Design	(2,800)
1009	Support Services	(8,400)
1010	Recreation Services	(7,400)
1011	ITEM 131 To Department of Natural Resources - Utah Geological Survey	
1012	From General Fund	(15,500)
1013	From Federal Funds	(8,900)
1014	From Dedicated Credits Revenue	(5,400)
1015	From General Fund Restricted - Mineral Lease	(13,500)
1016	From General Fund Restricted - Land Exchange Distribution Account	600
1017	Schedule of Programs:	
1018	Administration	(1,900)
1019	Technical Services	(5,200)

1020	Geologic Hazards	(5,700)
1021	Geologic Mapping	(2,700)
1022	Energy and Minerals	(9,500)
1023	Ground Water and Paleontology	(6,500)
1024	Information and Outreach	(4,200)
1025	Utah State Energy Program	(7,000)
1026	ITEM 132 To Department of Natural Resources - Water Resources	
1027	From General Fund	(14,200)
1028	From Water Resources Conservation and Development Fund	(6,600)
1029	Schedule of Programs:	
1030	Administration	(2,400)
1031	Interstate Streams	(500)
1032	Planning	(10,800)
1033	Construction	(7,100)
1034	ITEM 133 To Department of Natural Resources - Water Rights	
1035	From General Fund	(29,500)
1036	From Federal Funds	(200)
1037	From Dedicated Credits Revenue	(7,400)
1038	Schedule of Programs:	
1039	Administration	(2,300)
1040	Applications and Records	(5,300)
1041	Dam Safety	(4,300)
1042	Field Services	(5,000)
1043	Technical Services	(2,100)
1044	Regional Offices	(18,100)
1045	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1046	ITEM 134 To Department of Environmental Quality - Environmental Quality	
1047	From General Fund	(59,500)
1048	From Federal Funds	(59,700)
1049	From Dedicated Credits Revenue	(28,300)
1050	From General Fund Restricted - Environmental Quality	(11,400)
1051	From General Fund Restricted - Used Oil Collection Administration	(600)
1052	From General Fund Restricted - Voluntary Cleanup	(800)
1053	From Water Development Security Fund - Drinking Water Origination Fee	(700)
1054	From Water Development Security Fund - Water Quality Origination Fee	(3,700)
1055	From Expendable Trust - Petroleum Storage Tank	(4,800)
1056	From Expendable Trust - Waste Tire Recycling	(400)
1057	From Clean Fuel Vehicle Loan	(100)

1058	From Petroleum Storage Tank Loan	(600)
1059	From Revenue Transfers - Within Agency	(200)
1060	Schedule of Programs:	
1061	Director's Office	(12,900)
1062	Air Quality	(39,700)
1063	Environmental Response/Remediation	(28,000)
1064	Radiation Control	(13,000)
1065	Water Quality	(31,400)
1066	Drinking Water	(18,400)
1067	Solid and Hazardous Waste	(27,400)
1068	PUBLIC LANDS POLICY COORDINATING OFFICE	
1069	ITEM 135 To Public Lands Policy Coordinating Office	
1070	From General Fund	(3,500)
1071	From General Fund Restricted - Constitutional Defense	900
1072	Schedule of Programs:	
1073	Public Lands Office	(2,600)
1074	DEPARTMENT OF AGRICULTURE AND FOOD	
1075	ITEM 136 To Department of Agriculture and Food - Administration	
1076	From General Fund	(48,000)
1077	From Federal Funds	(21,400)
1078	From Dedicated Credits Revenue	(27,400)
1079	From General Fund Restricted - Livestock Brand	(1,100)
1080	From Agriculture Resource Development Fund	100
1081	Schedule of Programs:	
1082	General Administration	(7,600)
1083	Meat Inspection	(17,000)
1084	Chemistry Laboratory	(4,400)
1085	Animal Health	(3,100)
1086	Plant Industry	(18,300)
1087	Regulatory Services	(24,000)
1088	Brand Inspection	(12,400)
1089	Environmental Quality	(2,900)
1090	Grain Inspection	(2,700)
1091	Insect Infestation	(1,200)
1092	Marketing and Development	(1,800)
1093	Grazing Improvement	(2,400)
1094	ITEM 137 To Department of Agriculture and Food - Predatory Animal	
1095	Control	

1096	From General Fund	(9,700)
1097	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	(500)
1098	Schedule of Programs:	
1099	Predatory Animal Control	(10,200)
1100	ITEM 138 To Department of Agriculture and Food - Resource Conservation	
1101	From General Fund	(1,400)
1102	Schedule of Programs:	
1103	Resource Conservation Administration	(1,400)
1104	ITEM 139 To Department of Agriculture and Food - Loans	
1105	From Agriculture Resource Development Fund	(2,100)
1106	Schedule of Programs:	
1107	Agriculture Loan Program	(2,100)
1108	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1109	ITEM 140 To School and Institutional Trust Lands Administration	
1110	From Land Grant Management Fund	(33,200)
1111	Schedule of Programs:	
1112	Board	(500)
1113	Director	(600)
1114	Public Relations	(400)
1115	Administration	(2,700)
1116	Accounting	(1,100)
1117	Auditing	(1,600)
1118	Oil and Gas	(2,500)
1119	Mining	(2,000)
1120	Surface	(7,600)
1121	Development - Operating	(5,500)
1122	Legal/Contracts	(2,500)
1123	Data Processing	(4,400)
1124	Grazing and Forestry	(1,800)
1125	PUBLIC EDUCATION	
1126	STATE BOARD OF EDUCATION	
1127	ITEM 141 To State Board of Education - State Office of Education	
1128	From Education Fund	(24,100)
1129	From Federal Funds	(53,300)
1130	From Dedicated Credits Revenue	(2,000)
1131	From General Fund Restricted - Mineral Lease	(2,800)
1132	From General Fund Restricted - Substance Abuse Prevention	(200)
1133	From Uniform School Fund Restricted - Interest and Dividends Account	(1,000)

1134	From Revenue Transfers	(200)
1135	Schedule of Programs:	
1136	Board of Education - Administration	(11,300)
1137	Student Achievement	(62,000)
1138	Data and Business Services	(5,400)
1139	Law, Legislation and Educational Services	(4,900)
1140	ITEM 142 To State Board of Education - Utah State Office of Education -	
1141	Initiative Programs	
1142	From Education Fund	(3,200)
1143	Schedule of Programs:	
1144	Contracts and Grants	(3,200)
1145	ITEM 143 To State Board of Education - State Charter School Board	
1146	From Education Fund	(2,100)
1147	From Federal Funds	(600)
1148	Schedule of Programs:	
1149	State Charter School Board	(2,700)
1150	ITEM 144 To State Board of Education - Educator Licensing Professional	
1151	Practices	
1152	From Uniform School Fund Restricted - Professional Practices	(3,900)
1153	Schedule of Programs:	
1154	Educator Licensing	(3,900)
1155	ITEM 145 To State Board of Education - State Office of Education - Child	
1156	Nutrition	
1157	From Federal Funds	(6,200)
1158	From Dedicated Credits Revenue	(1,100)
1159	Schedule of Programs:	
1160	Child Nutrition	(7,300)
1161	ITEM 146 To State Board of Education - Utah Schools for the Deaf and the	
1162	Blind	
1163	From Education Fund	(116,000)
1164	From Federal Funds	(500)
1165	From Dedicated Credits Revenue	(8,300)
1166	From Revenue Transfers	(16,900)
1167	Schedule of Programs:	
1168	Instructional Services	(88,900)
1169	Support Services	(52,800)
1170	STATE BOARD OF EDUCATION INDIRECT COST POOL INTERNAL SERVICE FUNDS	
1171	ITEM 147 To State Board of Education Indirect Cost Pool - Indirect Cost	

1172	Pool	
1173	From Dedicated Credits - Intragovernmental Revenue	(18,200)
1174	Schedule of Programs:	
1175	ISF - Superintendent Indirect Cost Pool	(18,200)
1176	RETIREMENT & INDEPENDENT ENTITIES	
1177	CAREER SERVICE REVIEW OFFICE	
1178	ITEM 148 To Career Service Review Office	
1179	From General Fund	(1,200)
1180	Schedule of Programs:	
1181	Career Service Review Office	(1,200)
1182	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1183	ITEM 149 To Department of Human Resource Management - Human	
1184	Resource Management	
1185	From General Fund	(6,600)
1186	Schedule of Programs:	
1187	Administration	(2,400)
1188	Policy	(4,000)
1189	Teacher Salary Supplement	(200)
1190	EXECUTIVE APPROPRIATIONS	
1191	UTAH NATIONAL GUARD	
1192	ITEM 150 To Utah National Guard	
1193	From General Fund	(15,900)
1194	From Federal Funds	(86,400)
1195	Schedule of Programs:	
1196	Administration	(3,100)
1197	Armory Maintenance	(99,200)
1198	DEPARTMENT OF VETERANS' AFFAIRS	
1199	ITEM 151 To Department of Veterans' Affairs - Veterans' Affairs	
1200	From General Fund	(4,300)
1201	Schedule of Programs:	
1202	Administration	(2,200)
1203	Cemetery	(1,700)
1204	Nursing Home	(400)
1205	CAPITOL PRESERVATION BOARD	
1206	ITEM 152 To Capitol Preservation Board	
1207	From General Fund	(1,700)
1208	From Dedicated Credits Revenue	(300)
1209	Schedule of Programs:	

1210	Capitol Preservation Board	(2,000)
1211	LEGISLATURE	
1212	ITEM 153 To Legislature - Senate	
1213	From General Fund	(2,000)
1214	Schedule of Programs:	
1215	Administration	(2,000)
1216	ITEM 154 To Legislature - House of Representatives	
1217	From General Fund	(1,700)
1218	Schedule of Programs:	
1219	Administration	(1,700)
1220	ITEM 155 To Legislature - Office of the Legislative Auditor General	
1221	From General Fund	(11,200)
1222	Schedule of Programs:	
1223	Administration	(11,200)
1224	ITEM 156 To Legislature - Office of the Legislative Fiscal Analyst	
1225	From General Fund	(6,900)
1226	Schedule of Programs:	
1227	Administration and Research	(6,900)
1228	ITEM 157 To Legislature - Legislative Printing	
1229	From General Fund	(2,400)
1230	Schedule of Programs:	
1231	Administration	(2,400)
1232	ITEM 158 To Legislature - Office of Legislative Research and General	
1233	Counsel	
1234	From General Fund	(20,000)
1235	Schedule of Programs:	
1236	Administration	(20,000)
1237	Section 2. Effective Date.	
1238	This bill takes effect on July 1, 2011.	