1st Sub. S.B. 7

1	Senator Stephen H. Urquhart proposes the following substitute bill:
2	HIGHER EDUCATION BASE BUDGET
3	2011 GENERAL SESSION
4	STATE OF UTAH
5	Chief Sponsor: Stephen H. Urquhart
6 7	House Sponsor: Michael T. Morley
8	LONG TITLE
9	Committee Note:
10	The Higher Education Appropriations Subcommittee recommended this bill.
11	General Description:
12	This bill appropriates funds for the support and operation of higher education for the fiscal
13	year beginning July 1, 2011 and ending June 30, 2012.
14	Highlighted Provisions:
15	This bill:
16	 provides appropriations for the use and support of higher education agencies and
17	institutions;
18	 provides appropriations for the use and support of the Utah Education Network;
19	 provides appropriations for the use and support of the Utah Medical Education Council;
20	 provides appropriations for other purposes as described.
21	Money Appropriated in this Bill:
22	This bill appropriates for fiscal year 2012:
23	► \$450,953,800 from the General Fund;
24	► \$237,536,000 from the Education Fund;
25	► \$540,982,700 from various sources as detailed in this bill.
26	Other Special Clauses:
27	This bill takes effect on July 1, 2011.
28	Utah Code Sections Affected:
29	ENACTS UNCODIFIED MATERIAL



30

31	Be it ena	cted by the Legislature of the state of Utah:		
32	Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of			
33	money ar	money are appropriated from the funds or fund accounts indicated for the use and support of the		
34	governm	government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.		
35	Univers	ITY OF UTAH		
36	ITEM 1	To University of Utah - Education and General		
37		From General Fund	181,395,800	
38		From Education Fund	3,859,600	
39		From Dedicated Credits Revenue	161,000,000	
40		From Dedicated Credits - Land Grant Management	502,100	
41		From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500	
42		From General Fund Restricted - Tobacco Settlement Account	4,000,000	
43		From Beginning Nonlapsing Appropriation Balances	5,140,500	
44		From Closing Nonlapsing Appropriation Balances	(5,140,500)	
45		Schedule of Programs:		
46		Education and General 355	5,042,000	
47	ITEM 2	To University of Utah - Educationally Disadvantaged		
48		From General Fund	587,300	
49		From Education Fund	61,800	
50		From Revenue Transfers - Commission on Criminal and Juvenile Just	tice 34,500	
51		From Beginning Nonlapsing Appropriation Balances	150,800	
52		From Closing Nonlapsing Appropriation Balances	(150,800)	
53		Schedule of Programs:		
54		Educationally Disadvantaged	683,600	
55	ITEM 3	To University of Utah - School of Medicine		
56		From General Fund	141,100	
57		From Education Fund	19,588,000	
58		From Dedicated Credits Revenue	13,877,000	
59		From Beginning Nonlapsing Appropriation Balances	2,085,500	
60		From Closing Nonlapsing Appropriation Balances	(2,085,500)	
61		Schedule of Programs:		
62		School of Medicine 33	3,606,100	
63	ITEM 4	To University of Utah - University Hospital		
64		From General Fund	3,681,300	
65		From Education Fund	659,700	
66		From Dedicated Credits - Land Grant Management	455,800	
67		From Beginning Nonlapsing Appropriation Balances	200,500	
68		From Closing Nonlapsing Appropriation Balances	(200,500)	

1st Sub. (Green) S.B. 7

69		Schedule of Programs:		
70		University Hospital	4,260,300	
71		Miners' Hospital	536,500	
72	ITEM 5	To University of Utah - Regional Dental Education Program		
73		From General Fund		461,400
74		From Education Fund		41,700
75		From Dedicated Credits Revenue		266,000
76		From Beginning Nonlapsing Appropriation Balances		26,000
77		From Closing Nonlapsing Appropriation Balances		(26,000)
78		Schedule of Programs:		
79		Regional Dental Education Program	769,100	
80	ITEM 6	To University of Utah - Public Service		
81		From General Fund		1,029,800
82		From Education Fund		1,670,200
83		From Beginning Nonlapsing Appropriation Balances		10,400
84		From Closing Nonlapsing Appropriation Balances		(10,400)
85		Schedule of Programs:		
86		Seismograph Stations	657,600	
87		Museum of Natural History	1,933,900	
88		State Arboretum	108,500	
89	ITEM 7	To University of Utah - Statewide TV Administration		
90		From General Fund		2,003,400
91		From Education Fund		280,400
92		From Beginning Nonlapsing Appropriation Balances		665,600
93		From Closing Nonlapsing Appropriation Balances		(665,600)
94		Schedule of Programs:		
95		Public Broadcasting	2,283,800	
96	ITEM 8	To University of Utah - Poison Control Center		
97		From Dedicated Credits Revenue		1,581,000
98		From Beginning Nonlapsing Appropriation Balances		557,200
99		From Closing Nonlapsing Appropriation Balances		(557,200)
100		Schedule of Programs:		
101		Poison Control Center	1,581,000	
102	ITEM 9	To University of Utah - Utah Tele-Health Network		
103		From General Fund		434,100
104		From Beginning Nonlapsing Appropriation Balances		400,700
105		From Closing Nonlapsing Appropriation Balances		(400,700)
106		Schedule of Programs:		

107		Utah Tele-Health Network	434,100
108	ITEM 10	To University of Utah - Center on Aging	
109		From Beginning Nonlapsing Appropriation Balances	11,300
110		From Closing Nonlapsing Appropriation Balances	(11,300)
111	ITEM 11	To University of Utah - Rocky Mountain Center for Occupational	
112	and Envir	onmental Health	
113		From General Fund Restricted - Workplace Safety	150,000
114		From Beginning Nonlapsing Appropriation Balances	(1,500)
115		From Closing Nonlapsing Appropriation Balances	1,500
116		Schedule of Programs:	
117		Center for Occupational and Environmental Health	150,000
118	UTAH STA	ATE UNIVERSITY	
119	ITEM 12	To Utah State University - Education and General	
120		From General Fund	90,633,900
121		From Education Fund	6,775,800
122		From Dedicated Credits Revenue	67,433,100
123		From Dedicated Credits - Land Grant Management	150,600
124		From Beginning Nonlapsing Appropriation Balances	957,600
125		From Closing Nonlapsing Appropriation Balances	(957,600)
126		Schedule of Programs:	
127		Education and General	164,993,400
128	ITEM 13	To Utah State University - CEU - Education and General	
129		From General Fund	49,300
130		From Education Fund	11,957,400
131		From Dedicated Credits Revenue	2,607,800
132		From Beginning Nonlapsing Appropriation Balances	739,100
133		From Closing Nonlapsing Appropriation Balances	(739,100)
134		Schedule of Programs:	
135		CEU - Education and General	14,614,500
136	ITEM 14	To Utah State University - Educationally Disadvantaged	
137		From General Fund	215,300
138		From Education Fund	21,100
139		From Beginning Nonlapsing Appropriation Balances	9,800
140		From Closing Nonlapsing Appropriation Balances	(9,800)
141		Schedule of Programs:	
142		Educationally Disadvantaged	236,400
143	ITEM 15	To Utah State University - CEU - Educationally Disadvantaged	
144		From General Fund	103,100

	01-31-1	1 08:12 PM	lst Sub. (Green) S.B. 7
145		From Education Fund	1,900
146		From Beginning Nonlapsing Appropriation Balances	2,400
147		From Closing Nonlapsing Appropriation Balances	(2,400)
148		Schedule of Programs:	
149		CEU - Educationally Disadvantaged	105,000
150	ITEM 16	To Utah State University - CEU - Career and Technical Education	tion
151		From General Fund	370,700
152		From Education Fund	960,200
153		From Dedicated Credits Revenue	45,000
154		Schedule of Programs:	
155		CEU - Career and Technical Education	1,375,900
156	ITEM 17	To Utah State University - Uintah Basin Regional Campus	
157		From General Fund	2,229,700
158		From Education Fund	1,553,000
159		From Dedicated Credits Revenue	1,812,000
160		From Beginning Nonlapsing Appropriation Balances	184,400
161		From Closing Nonlapsing Appropriation Balances	(184,400)
162		Schedule of Programs:	
163		Uintah Basin Regional Campus	5,594,700
164	ITEM 18	To Utah State University - Southeastern Continuing Education	
165	Center		
166		From General Fund	602,800
167		From Education Fund	89,900
168		From Dedicated Credits Revenue	673,200
169		From Beginning Nonlapsing Appropriation Balances	42,200
170		From Closing Nonlapsing Appropriation Balances	(42,200)
171		Schedule of Programs:	
172		Southeastern Continuing Education Center	1,365,900
173	ITEM 19	To Utah State University - Brigham City Regional Campus	
174		From General Fund	1,031,500
175		From Education Fund	1,436,100
176		From Dedicated Credits Revenue	10,940,600
177		From Beginning Nonlapsing Appropriation Balances	118,900
178		From Closing Nonlapsing Appropriation Balances	(118,900)
179		Schedule of Programs:	
180		Brigham City Regional Campus	13,408,200
181	ITEM 20	To Utah State University - Tooele Regional Campus	

979,100

182

From General Fund

	1st Sub.	. (Green) S.B. 7	01-31-11 08:12 PM
183		From Education Fund	1,406,400
184		From Dedicated Credits Revenue	5,874,800
185		From Beginning Nonlapsing Appropriation Balances	451,700
186		From Closing Nonlapsing Appropriation Balances	(451,700)
187		Schedule of Programs:	
188		Tooele Regional Campus	8,260,300
189	ITEM 21	To Utah State University - Water Research Laboratory	
190		From General Fund	1,267,100
191		From Education Fund	396,300
192		From General Fund Restricted - Mineral Lease	1,745,800
193		From General Fund Restricted - Land Exchange Distribution Acc	ount 298,800
194		From Beginning Nonlapsing Appropriation Balances	5,092,100
195		From Closing Nonlapsing Appropriation Balances	(5,092,100)
196		Schedule of Programs:	
197		Water Research Laboratory	3,708,000
198	ITEM 22	To Utah State University - Agriculture Experiment Station	
199		From General Fund	566,100
200		From Education Fund	10,998,000
201		From Federal Funds	1,813,800
202		From Beginning Nonlapsing Appropriation Balances	3,813,200
203		From Closing Nonlapsing Appropriation Balances	(3,813,200)
204		Schedule of Programs:	
205		Agriculture Experiment Station	13,377,900
206	ITEM 23	To Utah State University - Cooperative Extension	
207		From General Fund	541,600
208		From Education Fund	11,004,500
209		From Federal Funds	2,088,500
210		From Beginning Nonlapsing Appropriation Balances	1,399,800
211		From Closing Nonlapsing Appropriation Balances	(1,399,800)
212		Schedule of Programs:	
213		Cooperative Extension	13,634,600
214	ITEM 24	To Utah State University - Prehistoric Museum	
215		From General Fund	150,000
216		From Education Fund	105,700
217		From Beginning Nonlapsing Appropriation Balances	117,500
218		From Closing Nonlapsing Appropriation Balances	(117,500)
219		Schedule of Programs:	
220		Prehistoric Museum	255,700

	01-31-1	1 08:12 PM	1st Sub. (Green) S.B. 7
221	ITEM 25	To Utah State University - San Juan Center	
222		From General Fund	1,677,200
223		From Education Fund	479,600
224		From Dedicated Credits Revenue	904,200
225		From Beginning Nonlapsing Appropriation Balances	43,000
226		From Closing Nonlapsing Appropriation Balances	(43,000)
227		Schedule of Programs:	
228		San Juan Center	3,061,000
229	ITEM 26	To Utah State University - Western Energy Training Center	
230		From Beginning Nonlapsing Appropriation Balances	(2,700)
231		From Closing Nonlapsing Appropriation Balances	2,700
232	WEBER S	TATE UNIVERSITY	
233	ITEM 27	To Weber State University - Education and General	
234		From General Fund	57,422,900
235		From Education Fund	900,500
236		From Dedicated Credits Revenue	53,819,100
237		From Beginning Nonlapsing Appropriation Balances	2,143,000
238		From Closing Nonlapsing Appropriation Balances	(2,143,000)
239		Schedule of Programs:	
240		Education and General	112,142,500
241	ITEM 28	To Weber State University - Educationally Disadvantaged	
242		From General Fund	296,100
243		From Education Fund	47,900

			` ' '
227		Schedule of Programs:	
228		San Juan Center	3,061,000
229	ITEM 26	To Utah State University - Western Energy Training Center	
230		From Beginning Nonlapsing Appropriation Balances	(2,700)
231		From Closing Nonlapsing Appropriation Balances	2,700
232	WEBER S'	TATE UNIVERSITY	
233	ITEM 27	To Weber State University - Education and General	
234		From General Fund	57,422,900
235		From Education Fund	900,500
236		From Dedicated Credits Revenue	53,819,100
237		From Beginning Nonlapsing Appropriation Balances	2,143,000
238		From Closing Nonlapsing Appropriation Balances	(2,143,000)
239		Schedule of Programs:	
240		Education and General	112,142,500
241	ITEM 28	To Weber State University - Educationally Disadvantaged	
242		From General Fund	296,100
243		From Education Fund	47,900
244		From Beginning Nonlapsing Appropriation Balances	88,600
245		From Closing Nonlapsing Appropriation Balances	(88,600)
246		Schedule of Programs:	
247		Educationally Disadvantaged	344,000
248	SOUTHER	N UTAH UNIVERSITY	
249	ITEM 29	To Southern Utah University - Education and General	
250		From General Fund	9,318,400
251		From Education Fund	18,583,400
252		From Dedicated Credits Revenue	28,091,000
253		From Beginning Nonlapsing Appropriation Balances	1,343,500
254		From Closing Nonlapsing Appropriation Balances	(1,343,500)
255		Schedule of Programs:	
256		Education and General	55,992,800
257	ITEM 30	To Southern Utah University - Educationally Disadvantaged	
258		From General Fund	81,400

	1st Sub	. (Green) S.B. 7	01-31-11 08:12 PM
259		From Education Fund	8,300
260		From Beginning Nonlapsing Appropriation Balances	5,600
261		From Closing Nonlapsing Appropriation Balances	(5,600)
262		Schedule of Programs:	
263		Educationally Disadvantaged	89,700
264	ITEM 31	To Southern Utah University - Shakespeare Festival	
265		From General Fund	9,100
266		From Education Fund	12,500
267		Schedule of Programs:	
268		Shakespeare Festival	21,600
269	ITEM 32	To Southern Utah University - Rural Development	
270		From General Fund	83,200
271		From Education Fund	12,900
272		From Beginning Nonlapsing Appropriation Balances	100
273		From Closing Nonlapsing Appropriation Balances	(100)
274		Schedule of Programs:	
275		Rural Development	96,100
276	UTAH VA	LLEY UNIVERSITY	
277	ITEM 33	To Utah Valley University - Education and General	
278		From General Fund	52,262,400
279		From Education Fund	4,555,400
280		From Dedicated Credits Revenue	81,121,000
281		From Beginning Nonlapsing Appropriation Balances	7,300,200
282		From Closing Nonlapsing Appropriation Balances	(7,300,200)
283		Schedule of Programs:	
284		Education and General	137,938,800
285	ITEM 34	To Utah Valley University - Educationally Disadvantaged	
286		From General Fund	139,100
287		From Education Fund	18,800
288		From Beginning Nonlapsing Appropriation Balances	4,000
289		From Closing Nonlapsing Appropriation Balances	(4,000)
290		Schedule of Programs:	
291		Educationally Disadvantaged	157,900
292	Snow Co	DLLEGE	
293	ITEM 35	To Snow College - Education and General	
294		From General Fund	456,600
295		From Education Fund	16,184,700
296		From Dedicated Credits Revenue	7,559,900

	01-31-1	1 08:12 PM	1st Sub. (Green) S.B. 7
297		From Beginning Nonlapsing Appropriation Balances	868,600
298		From Closing Nonlapsing Appropriation Balances	(868,600)
299		Schedule of Programs:	, ,
300		Education and General	24,201,200
301	ITEM 36	To Snow College - Educationally Disadvantaged	
302		From General Fund	32,000
303		Schedule of Programs:	
304		Educationally Disadvantaged	32,000
305	ITEM 37	To Snow College - Career and Technology Education	
306		From General Fund	1,263,700
307		Schedule of Programs:	
308		Career and Technology Education	1,263,700
309	DIXIE STA	TE COLLEGE OF UTAH	
310	ITEM 38	To Dixie State College of Utah - Education and General	
311		From General Fund	490,400
312		From Education Fund	19,373,600
313		From Dedicated Credits Revenue	12,520,000
314		From Beginning Nonlapsing Appropriation Balances	169,500
315		From Closing Nonlapsing Appropriation Balances	(169,500)
316		Schedule of Programs:	
317		Education and General	32,384,000
318	ITEM 39	To Dixie State College of Utah - Educationally Disadvantage	d
319		From General Fund	25,500
320		From Beginning Nonlapsing Appropriation Balances	900
321		From Closing Nonlapsing Appropriation Balances	(900)
322		Schedule of Programs:	
323		Educationally Disadvantaged	25,500
324	ITEM 40	To Dixie State College of Utah - Zion Park Amphitheater	
325		From General Fund	47,000
326		From Education Fund	4,000
327		From Dedicated Credits Revenue	33,500
328		From Beginning Nonlapsing Appropriation Balances	(4,600)
329		From Closing Nonlapsing Appropriation Balances	4,600
330		Schedule of Programs:	
331		Zion Park Amphitheater	84,500
332		E COMMUNITY COLLEGE	
333	ITEM 41	To Salt Lake Community College - Education and General	
334		From General Fund	4,802,700

	1st Sub.	(Green) S.B. 7	01-31-11 0	8:12 PM
335		From Education Fund	2	19,053,000
336		From Dedicated Credits Revenue	4	16,623,900
337		From Beginning Nonlapsing Appropriation Balances	1	2,110,600
338		From Closing Nonlapsing Appropriation Balances	(1)	2,110,600)
339		Schedule of Programs:		
340		Education and General	100,479,600	
341	ITEM 42	To Salt Lake Community College - Educationally Disadvantaged		
342		From General Fund		178,400
343		From Beginning Nonlapsing Appropriation Balances		17,400
344		From Closing Nonlapsing Appropriation Balances		(17,400)
345		Schedule of Programs:		
346		Educationally Disadvantaged	178,400	
347	ITEM 43	To Salt Lake Community College - School of Applied Technolog	y	
348		From General Fund		4,133,700
349		From Education Fund		1,698,400
350		From Dedicated Credits Revenue		1,852,900
351		From Beginning Nonlapsing Appropriation Balances		406,300
352		From Closing Nonlapsing Appropriation Balances		(406,300)
353		Schedule of Programs:		
354		School of Applied Technology	7,685,000	
355	STATE BO	OARD OF REGENTS		
356	ITEM 44	To State Board of Regents - Administration		
357		From General Fund		2,504,600
358		From Education Fund		700
359		From Federal Funds		303,100
360		From Beginning Nonlapsing Appropriation Balances		173,200
361		From Closing Nonlapsing Appropriation Balances		(173,200)
362		Schedule of Programs:		
363		Administration	2,505,300	
364		Federal Programs	303,100	
365	ITEM 45	To State Board of Regents - Student Assistance		
366		From General Fund		5,459,400
367		From Education Fund		5,257,200
368		From Beginning Nonlapsing Appropriation Balances		237,500
369		From Closing Nonlapsing Appropriation Balances		(237,500)
370		Schedule of Programs:		
371		Regents' Scholarship	2,440,600	
372		Student Financial Aid	3,084,200	

	01-31-11 08:12 PM		1st Sub. (Green) S.B. 7	
373		Minority Scholarships	34,300	
374		Tuition Assistance	34,300	
375		New Century Scholarships	1,608,000	
376		Utah Centennial Opportunity Program for Education	1,319,100	
377		Western Interstate Commission for Higher Education	795,100	
378		T.H. Bell Teaching Incentive Loans Program	1,401,000	
379	ITEM 46	To State Board of Regents - Student Support		
380		From General Fund		718,400
381		From Education Fund		745,600
382		Schedule of Programs:		
383		Prison Recidivism	(20,100)	
384		Services for Hearing Impaired Students	756,200	
385		Concurrent Enrollment	405,500	
386		Articulation Support	249,500	
387		Campus Compact	72,900	
388	ITEM 47	To State Board of Regents - Technology		
389		From General Fund		3,624,600
390		From Education Fund		3,186,300
391		From Beginning Nonlapsing Appropriation Balances		19,400
392		From Closing Nonlapsing Appropriation Balances		(19,400)
393		Schedule of Programs:		
394		Higher Education Technology Initiative	4,336,300	
395		Utah Academic Library Consortium	2,474,600	
396	ITEM 48	To State Board of Regents - Economic Development		
397		From General Fund		331,600
398		Schedule of Programs:		
399		Engineering Loan Repayment	36,500	
400		Economic Development Initiatives	295,100	
401	U ТАН C O	LLEGE OF APPLIED TECHNOLOGY		
402	ITEM 49	To Utah College of Applied Technology - Administration		
403		From General Fund		2,771,700
404		From Education Fund		1,720,300
405		From Beginning Nonlapsing Appropriation Balances		(1,300)
406		From Closing Nonlapsing Appropriation Balances		1,300
407		Schedule of Programs:		
408		Administration	1,462,100	
409		Equipment	527,900	
410		Custom Fit	2,502,000	

	1st Sub.	(Green) S.B. 7	01-31-11 08:	:12 PM
411	ITEM 50	To Utah College of Applied Technology - Bridgerland Applied		
412	Technolog	gy College		
413		From General Fund	3	3,814,100
414		From Education Fund	4	,479,200
415		From Dedicated Credits Revenue	1	,276,100
416		From Beginning Nonlapsing Appropriation Balances		(1,100)
417		From Closing Nonlapsing Appropriation Balances		1,100
418		Schedule of Programs:		
419		Bridgerland Applied Technology College	9,569,400	
420	ITEM 51	To Utah College of Applied Technology - Davis Applied		
421	Technolog	gy College		
422		From General Fund	3	3,570,400
423		From Education Fund	5	5,138,500
424		From Dedicated Credits Revenue	2	2,205,000
425		Schedule of Programs:		
426		Davis Applied Technology College	10,913,900	
427	ITEM 52	To Utah College of Applied Technology - Dixie Applied		
428	Technolog	gy College		
429		From General Fund		82,800
430		From Education Fund	1	,814,300
431		From Dedicated Credits Revenue		115,000
432		Schedule of Programs:		
433		Dixie Applied Technology College	2,012,100	
434	ITEM 53	To Utah College of Applied Technology - Mountainland Applied		
435	5 Technology College			
436		From Education Fund	4	,710,700
437		From Dedicated Credits Revenue		650,000
438		Schedule of Programs:		
439		Mountainland Applied Technology College	5,360,700	
440	ITEM 54	To Utah College of Applied Technology - Ogden/Weber Applied		
441	Technolog	gy College		
442		From General Fund	4	,704,000
443		From Education Fund	5	5,052,400
444		From Dedicated Credits Revenue	1	,422,000
445		From Closing Nonlapsing Appropriation Balances		200
446		Schedule of Programs:		
447		Ogden/Weber Applied Technology College	11,178,600	
448	ITEM 55	To Utah College of Applied Technology - Southwest Applied		

1st Sub. (Green) S.B. 7

449	Technolog	gy College	
450		From General Fund	161,400
451		From Education Fund	1,914,200
452		From Dedicated Credits Revenue	162,200
453		Schedule of Programs:	
454		Southwest Applied Technology College	2,237,800
455	ITEM 56	To Utah College of Applied Technology - Tooele Applied	
456	Technolog	gy College	
457		From General Fund	255,800
458		From Education Fund	634,800
459		From Dedicated Credits Revenue	111,000
460		From Beginning Nonlapsing Appropriation Balances	67,500
461		From Closing Nonlapsing Appropriation Balances	(86,600)
462		Schedule of Programs:	
463		Tooele Applied Technology College	982,500
464	ITEM 57	To Utah College of Applied Technology - Uintah Basin Applied	
465	Technolog	gy College	
466		From General Fund	1,239,100
467		From Education Fund	3,339,800
468		From Dedicated Credits Revenue	450,000
469		Schedule of Programs:	
470		Uintah Basin Applied Technology College	5,028,900
471	UTAH ED	UCATION NETWORK	
472	ITEM 58	To Utah Education Network	
473		From Education Fund	15,741,300
474		From Federal Funds	7,900,000
475		From Dedicated Credits Revenue	10,690,000
476		From Other Financing Sources	835,300
477		Schedule of Programs:	
478		Administration	2,110,900
479		Operations and Maintenance	922,500
480		Public Information	190,000
481		KUEN Broadcast	567,900
482		Technical Services	27,266,000
483		Special Projects (WebCT)	1,156,700
484		Instructional Support	2,952,600
485	MEDICAL	EDUCATION COUNCIL	
486	ITEM 59	To Medical Education Council	

1st Sub. (Green) S.B. 7		01-31-11 08:12 PM
487	From General Fund	521,700
488	From Dedicated Credits Revenue	335,100
489	From Beginning Nonlapsing Appropriation Balances	663,600
490	From Closing Nonlapsing Appropriation Balances	(277,200)
491	Schedule of Programs:	
492	Medical Education Council	1,243,200
493	Section 2. Effective Date.	
494	This bill takes effect on July 1, 2011.	
495		

FISCAL NOTE

S.B. 7 1st Sub. (Green)

SHORT TITLE: Higher Education Base Budget

SPONSOR: Urquhart, S.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$1,229,472,500 (\$688,489,800 from the General and Education Funds) for the support and operation of higher education for fiscal year 2012.

STATE BUDGET DETAIL TABLE	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$450,953,800	\$450,953,800
Education Fund	\$0	\$237,536,000	\$237,536,000
Federal Funds	\$0	\$12,105,400	\$12,105,400
Dedicated Credits	\$0	\$516,052,400	\$516,052,400
Restricted Funds	\$0	\$8,733,300	\$8,733,300
Transfers	\$0	\$34,500	\$34,500
Nonlapsing Funds	\$0	\$367,500	\$0
Other	\$0	\$3,689,600	\$3,689,600
Total Expenditure	\$0	\$1,229,472,500	\$1,229,105,000
Net Impact, All Funds (RevExp.)	\$0	(\$1,229,472,500)	(\$1,229,105,000
Net Impact, General/Education Funds	\$0	(\$688,489,800)	(\$688,489,800

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d)) Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

2/1/2011, 10:28 AM, Lead Analyst: Pratt, S./Attomey: AOS

Office of the Legislative Fiscal Analyst