

SB0007S01 compared with SB0007

{deleted-text} shows text that was in SB0007 but was deleted in SB0007S01.

inserted text shows text that was not in SB0007 but was inserted into SB0007S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will not be completely accurate. Therefore, you need to read the actual bill. This automatically generated document could experience abnormalities caused by: limitations of the compare program; bad input data; the timing of the compare; and other potential causes.

1

Senator Stephen H. Urquhart proposes the following substitute bill:

2

HIGHER EDUCATION BASE BUDGET

2011 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Stephen H. Urquhart

House Sponsor: Michael T. Morley

{2}3

{3}4

{4}5

{5}6

{6}7

{7}8

LONG TITLE

{8}9

Committee Note:

{9}10

The ~~{Executive}~~ Higher Education Appropriations ~~{Committee}~~ Subcommittee recommended this bill.

{10}11

General Description:

{11}12

This bill appropriates funds for the support and operation of higher education for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

{12}13

{13}14

Highlighted Provisions:

{14}15

This bill:

{15}16

▶ provides appropriations for the use and support of higher education agencies and institutions;

{16}17

▶ provides appropriations for the use and support of the Utah Education Network;

{17}18

▶ provides appropriations for the use and support of the Utah Medical Education Council;

{18}19

▶ provides appropriations for other purposes as described.

{19}20

{20}21

Money Appropriated in this Bill:

{21}22

This bill appropriates for fiscal year 2012:

{22}23

▶ ~~{\$463}~~ \$450,953, ~~{937,300}~~ 800 from the General Fund;

{23}24

▶ ~~{\$224}~~ \$237, ~~{553}~~ 536,000 from the Education Fund;

{24}25

▶ \$540,982,700 from various sources as detailed in this bill.

{25}26

Other Special Clauses:

{26}27

This bill takes effect on July 1, 2011.

{27}28

Utah Code Sections Affected:

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ENACTS UNCODIFIED MATERIAL

~~29~~30

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~~30~~31 *Be it enacted by the Legislature of the state of Utah:*

~~31~~32 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of

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money are appropriated from the funds or fund accounts indicated for the use and support of the

government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

UNIVERSITY OF UTAH

35 36	ITEM 1	To University of Utah - Education and General	
36 37		From General Fund	183 181,395, 810,700 800
37 38		From Education Fund	3, 589 859, 400 600
38 39		From Dedicated Credits Revenue	161,000,000
39 40		From Dedicated Credits - Land Grant Management	502,100
40 41		From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
41 42		From General Fund Restricted - Tobacco Settlement Account	4,000,000
42 43		From Beginning Nonlapsing Appropriation Balances	5,140,500
43 44		From Closing Nonlapsing Appropriation Balances	(5,140,500)
44 45		Schedule of Programs:	
45 46		Education and General	357 355, 186 042, 700 000
46 47	ITEM 2	To University of Utah - Educationally Disadvantaged	
47 48		From General Fund	546 587, 200 300
48 49		From Education Fund	57 61, 500 800
49 50		From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
50 51		From Beginning Nonlapsing Appropriation Balances	150,800
51 52		From Closing Nonlapsing Appropriation Balances	(150,800)
52 53		Schedule of Programs:	
53 54		Educationally Disadvantaged	638 683, 200 600
54 55	ITEM 3	To University of Utah - School of Medicine	
55 56		From General Fund	131 141, 200 100
56 57		From Education Fund	18 19,588, 216,800 000
57 58		From Dedicated Credits Revenue	13,877,000
58 59		From Beginning Nonlapsing Appropriation Balances	2,085,500
59 60		From Closing Nonlapsing Appropriation Balances	(2,085,500)
60 61		Schedule of Programs:	
61 62		School of Medicine	32 33, 225 606, 000 100
62 63	ITEM 4	To University of Utah - University Hospital	
63 64		From General Fund	3, 423,700 681,300
64 65		From Education Fund	613 659, 500 700
65 66		From Dedicated Credits - Land Grant Management	455,800
66 67		From Beginning Nonlapsing Appropriation Balances	200,500
67 68		From Closing Nonlapsing Appropriation Balances	(200,500)

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Schedule of Programs:

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University Hospital

~~f3,962,100~~

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+4,260,300

70 <u>71</u>		Miners' Hospital		530 <u>536</u> , 900 <u>500</u>
71 <u>72</u>	ITEM 5	To University of Utah - Regional Dental Education Program		
72 <u>73</u>		From General Fund		429 <u>461</u> , 100 <u>400</u>
73 <u>74</u>		From Education Fund		38 <u>41</u> , 800 <u>700</u>
74 <u>75</u>		From Dedicated Credits Revenue		266,000
75 <u>76</u>		From Beginning Nonlapsing Appropriation Balances		26,000
76 <u>77</u>		From Closing Nonlapsing Appropriation Balances		(26,000)
77 <u>78</u>		Schedule of Programs:		
78 <u>79</u>		Regional Dental Education Program		733 <u>769</u> , 900 <u>100</u>
79 <u>80</u>	ITEM 6	To University of Utah - Public Service		
80 <u>81</u>		From General Fund		957 <u>1,029</u> , 700 <u>800</u>
81 <u>82</u>		From Education Fund		1, 553 <u>670</u> , 300 <u>200</u>
82 <u>83</u>		From Beginning Nonlapsing Appropriation Balances		10,400
83 <u>84</u>		From Closing Nonlapsing Appropriation Balances		(10,400)
84 <u>85</u>		Schedule of Programs:		
85 <u>86</u>		Seismograph Stations		611 <u>657</u> ,600
86 <u>87</u>		Museum of Natural History		1, 798 <u>933</u> , 500 <u>900</u>
87 <u>88</u>		State Arboretum		100 <u>108</u> , 900 <u>500</u>
88 <u>89</u>	ITEM 7	To University of Utah - Statewide TV Administration		
89 <u>90</u>		From General Fund		1 <u>2</u> , 863 <u>003</u> , 200 <u>400</u>
90 <u>91</u>		From Education Fund		260 <u>280</u> , 800 <u>400</u>
91 <u>92</u>		From Beginning Nonlapsing Appropriation Balances		665,600
92 <u>93</u>		From Closing Nonlapsing Appropriation Balances		(665,600)
93 <u>94</u>		Schedule of Programs:		
94 <u>95</u>		Public Broadcasting		2, 124 <u>283</u> , 000 <u>800</u>
95 <u>96</u>	ITEM 8	To University of Utah - Poison Control Center		
96 <u>97</u>		From Dedicated Credits Revenue		1,581,000
97 <u>98</u>		From Beginning Nonlapsing Appropriation Balances		557,200
98 <u>99</u>		From Closing Nonlapsing Appropriation Balances		(557,200)
99 <u>100</u>		Schedule of Programs:		
100 <u>101</u>		Poison Control Center		1,581,000
101 <u>102</u>	ITEM 9	To University of Utah - Utah Tele-Health Network		
102 <u>103</u>		From General Fund		403 <u>434</u> , 700 <u>100</u>
103 <u>104</u>		From Beginning Nonlapsing Appropriation Balances		400,700
104 <u>105</u>		From Closing Nonlapsing Appropriation Balances		(400,700)
105 <u>106</u>		Schedule of Programs:		

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~~{106}~~107

Utah Tele-Health Network

~~{403}~~434, ~~{700}~~100

~~{107}~~108

ITEM 10 To University of Utah - Center on Aging

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		From Beginning Nonlapsing Appropriation Balances
		11,300
{109} <u>110</u>	From Closing Nonlapsing Appropriation Balances	(11,300)
{110} <u>111</u>	ITEM 11 To University of Utah - Rocky Mountain Center for Occupational	
{111} <u>112</u>	and Environmental Health	
{112} <u>113</u>	From General Fund Restricted - Workplace Safety	150,000
{113} <u>114</u>	From Beginning Nonlapsing Appropriation Balances	(1,500)
{114} <u>115</u>	From Closing Nonlapsing Appropriation Balances	1,500
{115} <u>116</u>	Schedule of Programs:	
{116} <u>117</u>	Center for Occupational and Environmental Health	150,000
{117} <u>118</u>	UTAH STATE UNIVERSITY	
{118} <u>119</u>	ITEM 12 To Utah State University - Education and General	
{119} <u>120</u>	From General Fund	{94} <u>90</u> , {621} <u>633</u> , {800} <u>900</u>
{120} <u>121</u>	From Education Fund	6, {301} <u>775</u> , {500} <u>800</u>
{121} <u>122</u>	From Dedicated Credits Revenue	67,433,100
{122} <u>123</u>	From Dedicated Credits - Land Grant Management	150,600
{123} <u>124</u>	From Beginning Nonlapsing Appropriation Balances	957,600
{124} <u>125</u>	From Closing Nonlapsing Appropriation Balances	(957,600)
{125} <u>126</u>	Schedule of Programs:	
{126} <u>127</u>	Education and General	{168} <u>164</u> , {507} <u>993</u> , {000} <u>400</u>
{127} <u>128</u>	ITEM 13 To Utah State University - CEU - Education and General	
{128} <u>129</u>	From General Fund	{45} <u>49</u> , {800} <u>300</u>
{129} <u>130</u>	From Education Fund	11, {120} <u>957</u> ,400
{130} <u>131</u>	From Dedicated Credits Revenue	2,607,800
{131} <u>132</u>	From Beginning Nonlapsing Appropriation Balances	739,100
{132} <u>133</u>	From Closing Nonlapsing Appropriation Balances	(739,100)
{133} <u>134</u>	Schedule of Programs:	
{134} <u>135</u>	CEU - Education and General	{13,774} <u>14</u> , {000} <u>614,500</u>
{135} <u>136</u>	ITEM 14 To Utah State University - Educationally Disadvantaged	
{136} <u>137</u>	From General Fund	{200} <u>215</u> , {200} <u>300</u>
{137} <u>138</u>	From Education Fund	{19} <u>21</u> , {600} <u>100</u>
{138} <u>139</u>	From Beginning Nonlapsing Appropriation Balances	9,800
{139} <u>140</u>	From Closing Nonlapsing Appropriation Balances	(9,800)
{140} <u>141</u>	Schedule of Programs:	
{141} <u>142</u>	Educationally Disadvantaged	{219} <u>236</u> , {800} <u>400</u>
{142} <u>143</u>	ITEM 15 To Utah State University - CEU - Educationally Disadvantaged	
{143} <u>144</u>	From General Fund	{95} <u>103</u> , {900} <u>100</u>

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{144} <u>145</u>	From Education Fund	1, {800} <u>900</u>
{145} <u>146</u>	From Beginning Nonlapsing Appropriation Balances	2,400
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~~146~~147 From Closing Nonlapsing Appropriation Balances
(2,400)

147 148	Schedule of Programs:		
148 149	CEU - Educationally Disadvantaged	97 105, 700 000	
149 150	ITEM 16 To Utah State University - CEU - Career and Technical Education		
150 151	From General Fund	344 370, 800 700	
151 152	From Education Fund	893 960, 000 200	
152 153	From Dedicated Credits Revenue		45,000
153 154	Schedule of Programs:		
154 155	CEU - Career and Technical Education	1, 282 375, 800 900	
155 156	ITEM 17 To Utah State University - Uintah Basin Regional Campus		
156 157	From General Fund	2, 073,600 229,700	
157 158	From Education Fund	1, 444 553, 300 000	
158 159	From Dedicated Credits Revenue		1,812,000
159 160	From Beginning Nonlapsing Appropriation Balances		184,400
160 161	From Closing Nonlapsing Appropriation Balances		(184,400)
161 162	Schedule of Programs:		
162 163	Uintah Basin Regional Campus	5, 329 594, 900 700	
163 164	ITEM 18 To Utah State University - Southeastern Continuing Education		
164 165	Center		
165 166	From General Fund	560 602, 600 800	
166 167	From Education Fund	83 89, 600 900	
167 168	From Dedicated Credits Revenue		673,200
168 169	From Beginning Nonlapsing Appropriation Balances		42,200
169 170	From Closing Nonlapsing Appropriation Balances		(42,200)
170 171	Schedule of Programs:		
171 172	Southeastern Continuing Education Center	1, 317 365, 400 900	
172 173	ITEM 19 To Utah State University - Brigham City Regional Campus		
173 174	From General Fund	959,300 1,031,500	
174 175	From Education Fund	1, 335 436, 600 100	
175 176	From Dedicated Credits Revenue		10,940,600
176 177	From Beginning Nonlapsing Appropriation Balances		118,900
177 178	From Closing Nonlapsing Appropriation Balances		(118,900)
178 179	Schedule of Programs:		
179 180	Brigham City Regional Campus	13, 235,500 408,200	
180 181	ITEM 20 To Utah State University - Tooele Regional Campus		
181 182	From General Fund	910,600 979,100	

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182 <u>183</u>	From Education Fund	1, 308 <u>406</u> , 000 <u>400</u>
183 <u>184</u>	From Dedicated Credits Revenue	5,874,800
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		From Beginning Nonlapsing Appropriation Balances
		451,700
184 185		
	From Closing Nonlapsing Appropriation Balances	(451,700)
185 186		
186 187	Schedule of Programs:	
187 188	Tooele Regional Campus	8, 093,400 260,300
188 189	ITEM 21 To Utah State University - Water Research Laboratory	
189 190	From General Fund	1, 178,400 267,100
190 191	From Education Fund	368 396, 600 300
191 192	From General Fund Restricted - Mineral Lease	1,745,800
192 193	From General Fund Restricted - Land Exchange Distribution Account	298,800
193 194	From Beginning Nonlapsing Appropriation Balances	5,092,100
194 195	From Closing Nonlapsing Appropriation Balances	(5,092,100)
195 196	Schedule of Programs:	
196 197	Water Research Laboratory	3, 591 708, 600 000
197 198	ITEM 22 To Utah State University - Agriculture Experiment Station	
198 199	From General Fund	526 566, 500 100
199 200	From Education Fund	10, 228 998, 100 000
200 201	From Federal Funds	1,813,800
201 202	From Beginning Nonlapsing Appropriation Balances	3,813,200
202 203	From Closing Nonlapsing Appropriation Balances	(3,813,200)
203 204	Schedule of Programs:	
204 205	Agriculture Experiment Station	12 13, 568 377, 400 900
205 206	ITEM 23 To Utah State University - Cooperative Extension	
206 207	From General Fund	503 541, 700 600
207 208	From Education Fund	10,234 11,004, 200 500
208 209	From Federal Funds	2,088,500
209 210	From Beginning Nonlapsing Appropriation Balances	1,399,800
210 211	From Closing Nonlapsing Appropriation Balances	(1,399,800)
211 212	Schedule of Programs:	
212 213	Cooperative Extension	12 13, 826 634, 400 600
213 214	ITEM 24 To Utah State University - Prehistoric Museum	
214 215	From General Fund	139 150, 500 000
215 216	From Education Fund	98 105, 300 700
216 217	From Beginning Nonlapsing Appropriation Balances	117,500
217 218	From Closing Nonlapsing Appropriation Balances	(117,500)
218 219	Schedule of Programs:	
219 220	Prehistoric Museum	237,800 255,700

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~~{220}~~221 ITEM 25 To Utah State University - San Juan Center
~~{221}~~222 From General Fund

1,~~{559}~~677,~~{800}~~

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~~200~~

222 <u>223</u>	From Education Fund	446,000 <u>479,600</u>
223 <u>224</u>	From Dedicated Credits Revenue	904,200
224 <u>225</u>	From Beginning Nonlapsing Appropriation Balances	43,000
225 <u>226</u>	From Closing Nonlapsing Appropriation Balances	(43,000)
226 <u>227</u>	Schedule of Programs:	
227 <u>228</u>	San Juan Center	2 <u>3</u> , 910 <u>061</u> ,000
228 <u>229</u>	ITEM 26 To Utah State University - Western Energy Training Center	
229 <u>230</u>	From Beginning Nonlapsing Appropriation Balances	(2,700)
230 <u>231</u>	From Closing Nonlapsing Appropriation Balances	2,700
231 <u>232</u>	WEBER STATE UNIVERSITY	
232 <u>233</u>	ITEM 27 To Weber State University - Education and General	
233 <u>234</u>	From General Fund	57, 510 <u>422</u> , 100 <u>900</u>
234 <u>235</u>	From Education Fund	837 <u>900</u> ,500
235 <u>236</u>	From Dedicated Credits Revenue	53,819,100
236 <u>237</u>	From Beginning Nonlapsing Appropriation Balances	2,143,000
237 <u>238</u>	From Closing Nonlapsing Appropriation Balances	(2,143,000)
238 <u>239</u>	Schedule of Programs:	
239 <u>240</u>	Education and General	112, 166 <u>142</u> , 700 <u>500</u>
240 <u>241</u>	ITEM 28 To Weber State University - Educationally Disadvantaged	
241 <u>242</u>	From General Fund	275 <u>296</u> , 400 <u>100</u>
242 <u>243</u>	From Education Fund	44 <u>47</u> , 500 <u>900</u>
243 <u>244</u>	From Beginning Nonlapsing Appropriation Balances	88,600
244 <u>245</u>	From Closing Nonlapsing Appropriation Balances	(88,600)
245 <u>246</u>	Schedule of Programs:	
246 <u>247</u>	Educationally Disadvantaged	319 <u>344</u> , 900 <u>000</u>
247 <u>248</u>	SOUTHERN UTAH UNIVERSITY	
248 <u>249</u>	ITEM 29 To Southern Utah University - Education and General	
249 <u>250</u>	From General Fund	10 <u>9,318</u> , 633,700 <u>400</u>
250 <u>251</u>	From Education Fund	17 <u>18</u> , 282 <u>583</u> , 600 <u>400</u>
251 <u>252</u>	From Dedicated Credits Revenue	28,091,000
252 <u>253</u>	From Beginning Nonlapsing Appropriation Balances	1,343,500
253 <u>254</u>	From Closing Nonlapsing Appropriation Balances	(1,343,500)
254 <u>255</u>	Schedule of Programs:	
255 <u>256</u>	Education and General	56 <u>55</u> , 007 <u>992</u> , 300 <u>800</u>
256 <u>257</u>	ITEM 30 To Southern Utah University - Educationally Disadvantaged	
257 <u>258</u>	From General Fund	75 <u>81</u> , 700 <u>400</u>

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258 <u>259</u>	From Education Fund	7 <u>8</u> , 700 <u>300</u>
259 <u>260</u>	From Beginning Nonlapsing Appropriation Balances	5,600
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~~260~~261 From Closing Nonlapsing Appropriation Balances
(5,600)

261 262	Schedule of Programs:		
262 263	Educationally Disadvantaged		83 89, 400 700
263 264	ITEM 31 To Southern Utah University - Shakespeare Festival		
264 265	From General Fund		8 9, 500 100
265 266	From Education Fund		11 12, 600 500
266 267	Schedule of Programs:		
267 268	Shakespeare Festival		20 21, 100 600
268 269	ITEM 32 To Southern Utah University - Rural Development		
269 270	From General Fund		77 83, 400 200
270 271	From Education Fund		12, 000 900
271 272	From Beginning Nonlapsing Appropriation Balances		100
272 273	From Closing Nonlapsing Appropriation Balances		(100)
273 274	Schedule of Programs:		
274 275	Rural Development		89 96, 400 100
275 276	UTAH VALLEY UNIVERSITY		
276 277	ITEM 33 To Utah Valley University - Education and General		
277 278	From General Fund		52, 592 262, 300 400
278 279	From Education Fund		4, 236 555, 500 400
279 280	From Dedicated Credits Revenue		81,121,000
280 281	From Beginning Nonlapsing Appropriation Balances		7,300,200
281 282	From Closing Nonlapsing Appropriation Balances		(7,300,200)
282 283	Schedule of Programs:		
283 284	Education and General		137, 949 938,800
284 285	ITEM 34 To Utah Valley University - Educationally Disadvantaged		
285 286	From General Fund		129 139, 400 100
286 287	From Education Fund		17 18, 500 800
287 288	From Beginning Nonlapsing Appropriation Balances		4,000
288 289	From Closing Nonlapsing Appropriation Balances		(4,000)
289 290	Schedule of Programs:		
290 291	Educationally Disadvantaged		146 157,900
291 292	SNOW COLLEGE		
292 293	ITEM 35 To Snow College - Education and General		
293 294	From General Fund		1 456, 680,200 600
294 295	From Education Fund		15 16, 051 184, 800 700
295 296	From Dedicated Credits Revenue		7,559,900

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296 <u>297</u>	From Beginning Nonlapsing Appropriation Balances	868,600
297 <u>298</u>	From Closing Nonlapsing Appropriation Balances	(868,600)
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	298 299		Schedule of Programs:
299 300		Education and General	24, 291 201, 900 200
300 301	ITEM 36	To Snow College - Educationally Disadvantaged	
301 302		From General Fund	29 32, 800 000
302 303		Schedule of Programs:	
303 304		Educationally Disadvantaged	29 32, 800 000
304 305	ITEM 37	To Snow College - Career and Technology Education	
305 306		From General Fund	1, 175,200 263,700
306 307		Schedule of Programs:	
307 308		Career and Technology Education	1, 175,200 263,700
308 309	DIXIE STATE COLLEGE OF UTAH		
309 310	ITEM 38	To Dixie State College of Utah - Education and General	
310 311		From General Fund	1 490, 852,000 400
311 312		From Education Fund	18 19, 017 373, 400 600
312 313		From Dedicated Credits Revenue	12,520,000
313 314		From Beginning Nonlapsing Appropriation Balances	169,500
314 315		From Closing Nonlapsing Appropriation Balances	(169,500)
315 316		Schedule of Programs:	
316 317		Education and General	32, 389 384, 400 000
317 318	ITEM 39	To Dixie State College of Utah - Educationally Disadvantaged	
318 319		From General Fund	23 25, 700 500
319 320		From Beginning Nonlapsing Appropriation Balances	900
320 321		From Closing Nonlapsing Appropriation Balances	(900)
321 322		Schedule of Programs:	
322 323		Educationally Disadvantaged	23 25, 700 500
323 324	ITEM 40	To Dixie State College of Utah - Zion Park Amphitheater	
324 325		From General Fund	43 47, 700 000
325 326		From Education Fund	3 4, 700 000
326 327		From Dedicated Credits Revenue	33,500
327 328		From Beginning Nonlapsing Appropriation Balances	(4,600)
328 329		From Closing Nonlapsing Appropriation Balances	4,600
329 330		Schedule of Programs:	
330 331		Zion Park Amphitheater	80 84, 900 500
331 332	SALT LAKE COMMUNITY COLLEGE		
332 333	ITEM 41	To Salt Lake Community College - Education and General	
333 334		From General Fund	8 4,802, 657,100 700

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{334} <u>335</u>	From Education Fund	{45,619} <u>49</u> , {300} <u>053,000</u>
{335} <u>336</u>	From Dedicated Credits Revenue	46,623,900
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~~336~~337 From Beginning Nonlapsing Appropriation Balances 12,110,600

~~337~~338 From Closing Nonlapsing Appropriation Balances (12,110,600)

~~338~~339 Schedule of Programs:

~~339~~340 Education and General 100,~~900~~479,~~300~~600

~~340~~341 ITEM 42 To Salt Lake Community College - Educationally Disadvantaged

~~341~~342 From General Fund ~~165~~178,~~900~~400

~~342~~343 From Beginning Nonlapsing Appropriation Balances 17,400

~~343~~344 From Closing Nonlapsing Appropriation Balances (17,400)

~~344~~345 Schedule of Programs:

~~345~~346 Educationally Disadvantaged ~~165~~178,~~900~~400

~~346~~347 ITEM 43 To Salt Lake Community College - School of Applied Technology

~~347~~348 From General Fund ~~3~~4,133,~~844,300~~700

~~348~~349 From Education Fund 1,~~579~~698,~~500~~400

~~349~~350 From Dedicated Credits Revenue 1,852,900

~~350~~351 From Beginning Nonlapsing Appropriation Balances 406,300

~~351~~352 From Closing Nonlapsing Appropriation Balances (406,300)

~~352~~353 Schedule of Programs:

~~353~~354 School of Applied Technology 7,~~276~~685,~~700~~000

~~354~~355 STATE BOARD OF REGENTS

~~355~~356 ITEM 44 To State Board of Regents - Administration

~~356~~357 From General Fund 2,504,~~700~~600

~~357~~358 From Education Fund 700

~~358~~359 From Federal Funds 303,100

~~359~~360 From Beginning Nonlapsing Appropriation Balances 173,200

~~360~~361 From Closing Nonlapsing Appropriation Balances (173,200)

~~361~~362 Schedule of Programs:

~~362~~363 Administration 2,505,~~400~~300

~~363~~364 Federal Programs 303,100

~~364~~365 ITEM 45 To State Board of Regents - Student Assistance

~~365~~366 From General Fund 5,459,400

~~366~~367 From Education Fund 5,257,200

~~367~~368 From Beginning Nonlapsing Appropriation Balances 237,500

~~368~~369 From Closing Nonlapsing Appropriation Balances (237,500)

~~369~~370 Schedule of Programs:

~~370~~371 Regents' Scholarship 2,440,600

~~371~~372 Student Financial Aid 3,084,200

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{372} <u>373</u>	Minority Scholarships	34,300
{373} <u>374</u>	Tuition Assistance	34,300
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SB0007S01 compared with SB0007

	374 375	New Century Scholarships	
			1,608,000
375 376	Utah Centennial Opportunity Program for Education		1,319,100
376 377	Western Interstate Commission for Higher Education		795,100
377 378	T.H. Bell Teaching Incentive Loans Program		1,401,000
378 379	ITEM 46 To State Board of Regents - Student Support		
379 380	From General Fund		718,400
380 381	From Education Fund		745,600
381 382	Schedule of Programs:		
382 383	Prison Recidivism	(20,100)	
383 384	Services for Hearing Impaired Students	756,200	
384 385	Concurrent Enrollment	405,500	
385 386	Articulation Support	249,500	
386 387	Campus Compact	72,900	
387 388	ITEM 47 To State Board of Regents - Technology		
388 389	From General Fund		3,624,600
389 390	From Education Fund		3,186,300
390 391	From Beginning Nonlapsing Appropriation Balances		19,400
391 392	From Closing Nonlapsing Appropriation Balances		(19,400)
392 393	Schedule of Programs:		
393 394	Higher Education Technology Initiative	4,336,300	
394 395	Utah Academic Library Consortium	2,474,600	
395 396	ITEM 48 To State Board of Regents - Economic Development		
396 397	From General Fund		331,600
397 398	Schedule of Programs:		
398 399	Engineering Loan Repayment	36,500	
399 400	Economic Development Initiatives	295,100	
400 401	UTAH COLLEGE OF APPLIED TECHNOLOGY		
401 402	ITEM 49 To Utah College of Applied Technology - Administration		
402 403	From General Fund	2, 754 771, 800 700	
403 404	From Education Fund	1, 685 720,300	
404 405	From Beginning Nonlapsing Appropriation Balances		(1,300)
405 406	From Closing Nonlapsing Appropriation Balances		1,300
406 407	Schedule of Programs:		
407 408	Administration	1, 445 462, 200 100	
408 409	Equipment	521 527, 800 900	
409 410	Custom Fit	2, 473 502, 100 000	

SB0007S01 compared with SB0007

~~{410}~~411 ITEM 50 To Utah College of Applied Technology - Bridgerland Applied
~~{411}~~412 Technology College
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SB0007S01 compared with SB0007

		From General Fund	
			3,814,100
{412} <u>413</u>			
{413} <u>414</u>	From Education Fund	4, {383} <u>479</u> , {400} <u>200</u>	
{414} <u>415</u>	From Dedicated Credits Revenue		1,276,100
{415} <u>416</u>	From Beginning Nonlapsing Appropriation Balances		(1,100)
{416} <u>417</u>	From Closing Nonlapsing Appropriation Balances		1,100
{417} <u>418</u>	Schedule of Programs:		
{418} <u>419</u>	Bridgerland Applied Technology College	9, {473,600} <u>569,400</u>	
{419} <u>420</u>	ITEM 51 To Utah College of Applied Technology - Davis Applied		
{420} <u>421</u>	Technology College		
{421} <u>422</u>	From General Fund		3,570,400
{422} <u>423</u>	From Education Fund	5, {037} <u>138</u> , {900} <u>500</u>	
{423} <u>424</u>	From Dedicated Credits Revenue		2,205,000
{424} <u>425</u>	Schedule of Programs:		
{425} <u>426</u>	Davis Applied Technology College	10, {813} <u>913</u> , {300} <u>900</u>	
{426} <u>427</u>	ITEM 52 To Utah College of Applied Technology - Dixie Applied		
{427} <u>428</u>	Technology College		
{428} <u>429</u>	From General Fund	{77} <u>82</u> , {000} <u>800</u>	
{429} <u>430</u>	From Education Fund	1, {798} <u>814</u> , {200} <u>300</u>	
{430} <u>431</u>	From Dedicated Credits Revenue		115,000
{431} <u>432</u>	Schedule of Programs:		
{432} <u>433</u>	Dixie Applied Technology College	{1} <u>2,012</u> , {990,200} <u>100</u>	
{433} <u>434</u>	ITEM 53 To Utah College of Applied Technology - Mountainland Applied		
{434} <u>435</u>	Technology College		
{435} <u>436</u>	From Education Fund	4, {656} <u>710</u> , {300} <u>700</u>	
{436} <u>437</u>	From Dedicated Credits Revenue		650,000
{437} <u>438</u>	Schedule of Programs:		
{438} <u>439</u>	Mountainland Applied Technology College	5, {306} <u>360</u> , {300} <u>700</u>	
{439} <u>440</u>	ITEM 54 To Utah College of Applied Technology - Ogden/Weber Applied		
{440} <u>441</u>	Technology College		
{441} <u>442</u>	From General Fund		4,704,000
{442} <u>443</u>	From Education Fund	{4,939,600} <u>5,052,400</u>	
{443} <u>444</u>	From Dedicated Credits Revenue		1,422,000
{444} <u>445</u>	From Closing Nonlapsing Appropriation Balances		200
{445} <u>446</u>	Schedule of Programs:		
{446} <u>447</u>	Ogden/Weber Applied Technology College	11, {065,800} <u>178,600</u>	
{447} <u>448</u>	ITEM 55 To Utah College of Applied Technology - Southwest Applied		

SB0007S01 compared with SB0007

~~{448}~~449 Technology College

~~{449}~~450 From General Fund

~~{150}~~161,~~{100}~~

SB0007S01 compared with SB0007

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450 451	From Education Fund		1, 901 914, 500 200
451 452	From Dedicated Credits Revenue		162,200
452 453	Schedule of Programs:		
453 454	Southwest Applied Technology College	2, 213 237,800	
454 455	ITEM 56 To Utah College of Applied Technology - Tooele Applied		
455 456	Technology College		
456 457	From General Fund		255,800
457 458	From Education Fund	624 634, 600 800	
458 459	From Dedicated Credits Revenue		111,000
459 460	From Beginning Nonlapsing Appropriation Balances		67,500
460 461	From Closing Nonlapsing Appropriation Balances		(86,600)
461 462	Schedule of Programs:		
462 463	Tooele Applied Technology College	972 982, 300 500	
463 464	ITEM 57 To Utah College of Applied Technology - Uintah Basin Applied		
464 465	Technology College		
465 466	From General Fund	1, 186,200 239,100	
466 467	From Education Fund		3,339,800
467 468	From Dedicated Credits Revenue		450,000
468 469	Schedule of Programs:		
469 470	Uintah Basin Applied Technology College	4 5,028, 976,000 900	
470 471	UTAH EDUCATION NETWORK		
471 472	ITEM 58 To Utah Education Network		
472	From General Fund		204,100
473	From Education Fund	16 15, 061 741, 900 300	
474	From Federal Funds		7,900,000
475	From Dedicated Credits Revenue		10,690,000
476	From Other Financing Sources		835,300
477	Schedule of Programs:		
478	Administration	2, 118 110, 300 900	
479	Operations and Maintenance	994 922, 900 500	
480	Public Information	187 190, 600 000	
481	KUEN Broadcast	595,000 567,900	
482	Technical Services	27, 587 266, 600 000	
483	Special Projects (WebCT)	1, 188 156, 000 700	
484	Instructional Support	3,019 2, 900 952,600	
485	MEDICAL EDUCATION COUNCIL		
486	ITEM 59 To Medical Education Council		

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487	From General Fund	521,700
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488		From Dedicated Credits Revenue	
			335,100
489	From Beginning Nonlapsing Appropriation Balances		663,600
490	From Closing Nonlapsing Appropriation Balances		(277,200)
491	Schedule of Programs:		
492	Medical Education Council		1,243,200
493	Section 2. Effective Date.		
494	This bill takes effect on July 1, 2011.		
495			