

1 **Senator David P. Hinkins** proposes the following substitute bill:

2 **NATURAL RESOURCES, AGRICULTURE, AND**  
3 **ENVIRONMENTAL QUALITY BASE BUDGET**

4 2011 GENERAL SESSION

5 STATE OF UTAH

6 **Chief Sponsor: David P. Hinkins**

7 House Sponsor: John G. Mathis

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8  
9 **LONG TITLE**

10 **Committee Note:**

11 The Natural Resources, Agriculture, and Environmental Quality Subcommittee  
12 recommended this bill.

13 **General Description:**

14 This bill appropriates funds for the support and operation of state government for the fiscal  
15 year beginning July 1, 2011 and ending June 30, 2012.

16 **Highlighted Provisions:**

17 This bill:

- 18 ▶ provides appropriations for the use and support of certain state agencies;
- 19 ▶ provides appropriations for other purposes as described;
- 20 ▶ approves employment levels for internal service funds;

21 **Money Appropriated in this Bill:**

22 This bill appropriates for fiscal year 2012:

- 23 ▶ \$57,485,800 from the General Fund;
- 24 ▶ \$262,774,700 from various sources as detailed in this bill.

25 **Other Special Clauses:**

26 This bill takes effect on July 1, 2011.

27 **Utah Code Sections Affected:**

28 ENACTS UNCODIFIED MATERIAL

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30 *Be it enacted by the Legislature of the state of Utah:*



31 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of  
32 money are appropriated from the funds or fund accounts indicated for the use and support of the  
33 government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

34 DEPARTMENT OF NATURAL RESOURCES

35 ITEM 1 To Department of Natural Resources - Administration

36 From General Fund 3,054,300

37 Schedule of Programs:

38 Executive Director 914,600

39 Administrative Services 1,675,800

40 Public Affairs 179,100

41 Lake Commissions 78,700

42 Law Enforcement 206,100

43 ITEM 2 To Department of Natural Resources - Species Protection

44 From Dedicated Credits Revenue 2,450,000

45 From General Fund Restricted - Species Protection 601,800

46 Schedule of Programs:

47 Species Protection 3,051,800

48 ITEM 3 To Department of Natural Resources - Building Operations

49 From General Fund 1,621,400

50 Schedule of Programs:

51 Building Operations 1,621,400

52 ITEM 4 To Department of Natural Resources - Watershed

53 From General Fund 1,447,400

54 From Dedicated Credits Revenue 500,000

55 Schedule of Programs:

56 Watershed 1,947,400

57 ITEM 5 To Department of Natural Resources - Forestry, Fire and State  
58 Lands

59 From General Fund 2,330,900

60 From Federal Funds 3,225,600

61 From Dedicated Credits Revenue 5,500,000

62 From General Fund Restricted - Sovereign Land Management 4,794,000

63 Schedule of Programs:

64 Division Administration 941,500

65 Fire Management 934,800

66 Fire Suppression Emergencies 1,501,000

67 Lands Management 543,900

68 Forest Management 1,265,200

69	Program Delivery	7,074,800
70	Lone Peak Center	2,829,300
71	Project Management	760,000
72	ITEM 6 To Department of Natural Resources - Oil, Gas and Mining	
73	From General Fund	1,411,200
74	From Federal Funds	7,115,000
75	From Dedicated Credits Revenue	213,500
76	From General Fund Restricted - Oil & Gas Conservation Account	3,526,200
77	Schedule of Programs:	
78	Administration	1,692,300
79	Board	50,000
80	Oil and Gas Conservation	3,049,500
81	Minerals Reclamation	826,800
82	Coal Reclamation	1,777,300
83	Abandoned Mine	4,870,000
84	ITEM 7 To Department of Natural Resources - Wildlife Resources	
85	From General Fund	5,697,800
86	From Federal Funds	12,077,000
87	From Dedicated Credits Revenue	86,100
88	From General Fund Restricted - Wildlife Habitat	2,900,000
89	From General Fund Restricted - Wildlife Resources	29,538,900
90	From Revenue Transfers	164,900
91	Schedule of Programs:	
92	Director's Office	2,744,600
93	Administrative Services	6,980,000
94	Conservation Outreach	2,314,800
95	Law Enforcement	8,575,400
96	Habitat Council	3,021,700
97	Habitat Section	4,150,900
98	Wildlife Section	8,914,200
99	Aquatic Section	13,763,100
100	ITEM 8 To Department of Natural Resources - Predator Control	
101	From General Fund	59,600
102	Schedule of Programs:	
103	Predator Control	59,600
104	ITEM 9 To Department of Natural Resources - License Reimbursement	
105	From General Fund	74,800
106	Schedule of Programs:	

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107		License Reimbursement	74,800
108	ITEM 10	To Department of Natural Resources - Contributed Research	
109		From Dedicated Credits Revenue	830,900
110		Schedule of Programs:	
111		Contributed Research	830,900
112	ITEM 11	To Department of Natural Resources - Cooperative Agreements	
113		From Federal Funds	7,057,500
114		From Dedicated Credits Revenue	1,106,100
115		From Revenue Transfers	8,491,400
116		Schedule of Programs:	
117		Cooperative Agreements	16,655,000
118	ITEM 12	To Department of Natural Resources - Wildlife Resources Capital	
119		Budget	
120		From General Fund	649,400
121		From Federal Funds	500,000
122		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
123		Schedule of Programs:	
124		Fisheries	2,354,400
125	ITEM 13	To Department of Natural Resources - Parks and Recreation	
126		From General Fund	6,810,600
127		From Federal Funds	1,214,000
128		From Dedicated Credits Revenue	637,800
129		From General Fund Restricted - Boating	4,179,300
130		From General Fund Restricted - Off-highway Vehicle	3,834,300
131		From General Fund Restricted - Off-highway Access and Education	17,500
132		From General Fund Restricted - Zion National Park Support Programs	4,000
133		From General Fund Restricted - State Park Fees	10,794,800
134		From Revenue Transfers	1,300
135		Schedule of Programs:	
136		Executive Management	984,400
137		Park Operation Management	18,470,300
138		Planning and Design	1,446,700
139		Support Services	2,397,100
140		Recreation Services	3,306,300
141		Park Management Contracts	888,800
142	ITEM 14	To Department of Natural Resources - Parks and Recreation	
143		Capital Budget	
144		From General Fund	122,700

145	From Federal Funds	1,200,000
146	From Dedicated Credits Revenue	25,000
147	From General Fund Restricted - Boating	575,000
148	From General Fund Restricted - Off-highway Vehicle	400,000
149	From General Fund Restricted - State Park Fees	350,000
150	From Revenue Transfers	350,000
151	Schedule of Programs:	
152	Renovation and Development	114,200
153	Major Renovation	678,500
154	Trails Program	530,000
155	Donated Capital Projects	25,000
156	Region Renovation	100,000
157	Land and Water Conservation	700,000
158	Boat Access Grants	700,000
159	Off-highway Vehicle Grants	175,000
160	ITEM 15 To Department of Natural Resources - Utah Geological Survey	
161	From General Fund	2,543,600
162	From Federal Funds	921,500
163	From Dedicated Credits Revenue	958,200
164	From General Fund Restricted - Mineral Lease	2,500,000
165	From General Fund Restricted - Land Exchange Distribution Account	682,100
166	From Beginning Nonlapsing Appropriation Balances	951,600
167	From Closing Nonlapsing Appropriation Balances	(374,600)
168	Schedule of Programs:	
169	Administration	729,500
170	Technical Services	752,200
171	Geologic Hazards	1,127,900
172	Board	3,500
173	Geologic Mapping	982,500
174	Energy and Minerals	2,051,800
175	Ground Water and Paleontology	1,411,200
176	Information and Outreach	728,100
177	Utah State Energy Program	395,700
178	ITEM 16 To Department of Natural Resources - Water Resources	
179	From General Fund	2,534,300
180	From Federal Funds	76,000
181	From Dedicated Credits Revenue	150,000
182	From Water Resources Conservation and Development Fund	2,818,600

183	Schedule of Programs:	
184	Administration	440,900
185	Board	23,400
186	Interstate Streams	342,200
187	Planning	2,393,100
188	Cloudseeding	300,000
189	Construction	2,068,700
190	West Desert Ops	10,600
191	ITEM 17 To Department of Natural Resources - Water Resources Revolving	
192	Construction Fund	
193	From Water Resources Conservation and Development Fund	3,800,000
194	Schedule of Programs:	
195	Construction Fund	3,800,000
196	ITEM 18 To Department of Natural Resources - Water Rights	
197	From General Fund	7,002,100
198	From Federal Funds	100,000
199	From Dedicated Credits Revenue	1,475,000
200	Schedule of Programs:	
201	Administration	1,078,200
202	Applications and Records	1,297,300
203	Dam Safety	826,900
204	Field Services	1,126,700
205	Cooperative Studies	500,000
206	Technical Services	815,000
207	Regional Offices	2,933,000
208	DEPARTMENT OF ENVIRONMENTAL QUALITY	
209	ITEM 19 To Department of Environmental Quality - Environmental Quality	
210	From General Fund	9,936,500
211	From Federal Funds	24,298,900
212	From Dedicated Credits Revenue	8,721,100
213	From General Fund Restricted - Environmental Quality	6,521,400
214	From General Fund Restricted - Underground Wastewater System	76,000
215	From General Fund Restricted - Used Oil Collection Administration	747,000
216	From General Fund Restricted - Voluntary Cleanup	624,000
217	From Water Development Security Fund - Drinking Water Subaccount	138,700
218	From Water Development Security Fund - Drinking Water Loan Program	3,500
219	From Water Development Security Fund - Drinking Water Origination Fee	74,900
220	From Water Development Security Fund - Utah Wastewater Loan Program	995,800

221	From Water Development Security Fund - Water Quality Origination Fee	79,300
222	From Expendable Trust - Petroleum Storage Tank	1,310,800
223	From Expendable Trust - Waste Tire Recycling	130,700
224	From Clean Fuel Vehicle Loan	110,000
225	From Petroleum Storage Tank Account	50,000
226	From Petroleum Storage Tank Loan	163,300
227	From Revenue Transfers - Within Agency	413,900
228	Schedule of Programs:	
229	Director's Office	4,736,900
230	Air Quality	11,894,800
231	Environmental Response/Remediation	11,538,400
232	Radiation Control	3,920,000
233	Water Quality	10,058,100
234	Drinking Water	5,147,700
235	Solid and Hazardous Waste	7,099,900
236	ITEM 20 To Department of Environmental Quality - Water Security	
237	Development Account - Water Pollution	
238	From Federal Funds	10,000,000
239	From Designated Sales Tax	3,587,500
240	From Repayments	13,939,000
241	Schedule of Programs:	
242	Water Pollution	27,526,500
243	ITEM 21 To Department of Environmental Quality - Water Security	
244	Development Account - Drinking Water	
245	From Federal Funds	10,858,400
246	From Designated Sales Tax	3,587,500
247	From Repayments	6,772,400
248	Schedule of Programs:	
249	Drinking Water	21,218,300
250	PUBLIC LANDS POLICY COORDINATING OFFICE	
251	ITEM 22 To Public Lands Policy Coordinating Office	
252	From General Fund	309,300
253	From General Fund Restricted - Constitutional Defense	1,366,000
254	Schedule of Programs:	
255	Public Lands Office	1,675,300
256	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
257	ITEM 23 To Department of Natural Resources - Internal Service Fund	
258	From Dedicated Credits - Intragovernmental Revenue	638,400

259	Schedule of Programs:	
260	ISF - DNR Warehouse	638,400
261	Budgeted FTE	2.0
262	DEPARTMENT OF AGRICULTURE AND FOOD	
263	ITEM 24 To Department of Agriculture and Food - Administration	
264	From General Fund	7,756,000
265	From Federal Funds	6,301,600
266	From Dedicated Credits Revenue	3,402,800
267	From General Fund Restricted - Horse Racing	20,000
268	From General Fund Restricted - Livestock Brand	932,500
269	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	54,500
270	From Agriculture Resource Development Fund	175,000
271	From Revenue Transfers	553,800
272	From Pass-through	56,900
273	Schedule of Programs:	
274	General Administration	1,783,000
275	Meat Inspection	2,069,300
276	Chemistry Laboratory	782,900
277	Animal Health	1,351,300
278	Plant Industry	2,834,300
279	Regulatory Services	3,117,300
280	Sheep Promotion	35,000
281	Auction Market Veterinarians	72,000
282	Brand Inspection	1,231,800
283	Utah Horse Commission	29,800
284	Environmental Quality	2,908,100
285	Grain Inspection	226,800
286	Insect Infestation	1,529,700
287	Marketing and Development	508,500
288	Grazing Improvement	773,300
289	ITEM 25 To Department of Agriculture and Food - Building Operations	
290	From General Fund	305,000
291	Schedule of Programs:	
292	Building Operations	305,000
293	ITEM 26 To Department of Agriculture and Food - Utah State Fair	
294	Corporation	
295	From General Fund	607,500
296	From Dedicated Credits Revenue	3,325,000



297		From Beginning Nonlapsing Appropriation Balances	165,400
298		From Closing Nonlapsing Appropriation Balances	(24,500)
299		Schedule of Programs:	
300		State Fair Corporation	4,073,400
301	ITEM 27	To Department of Agriculture and Food - Predatory Animal	
302	Control		
303		From General Fund	733,300
304		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	572,100
305		From Pass-through	57,000
306		Schedule of Programs:	
307		Predatory Animal Control	1,362,400
308	ITEM 28	To Department of Agriculture and Food - Resource Conservation	
309		From General Fund	1,131,800
310		From Agriculture Resource Development Fund	386,100
311		Schedule of Programs:	
312		Resource Conservation Administration	163,500
313		Conservation Commission	12,100
314		Resource Conservation	1,342,300
315	ITEM 29	To Department of Agriculture and Food - Loans	
316		From Agriculture Resource Development Fund	251,000
317		From Utah Rural Rehabilitation Loan	63,000
318		Schedule of Programs:	
319		Agriculture Loan Program	314,000
320	ITEM 30	To Department of Agriculture and Food - Rangeland Improvement	
321		From General Fund Restricted - Rangeland Improvement Account	1,241,700
322		Schedule of Programs:	
323		Rangeland Improvement	1,241,700
324	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION		
325	ITEM 31	To School and Institutional Trust Lands Administration	
326		From Land Grant Management Fund	9,150,000
327		Schedule of Programs:	
328		Board	89,000
329		Director	479,500
330		Public Relations	234,800
331		Administration	955,100
332		Accounting	382,800
333		Auditing	354,000
334		Oil and Gas	631,100

335	Mining	677,800
336	Surface	1,683,700
337	Development - Operating	1,463,200
338	Legal/Contracts	729,200
339	Data Processing	973,400
340	Grazing and Forestry	496,400
341	ITEM 32 To School and Institutional Trust Lands Administration - School	
342	and Institutional Trust Lands Administration Capital	
343	From Land Grant Management Fund	8,800,000
344	Schedule of Programs:	
345	Capital	8,800,000
346	REVENUE - NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
347	ITEM 33 To General Fund	
348	From General Fund Restricted - Species Protection	207,000
349	Schedule of Programs:	
350	General Fund	207,000
351	RESTRICTED REVENUE - NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
352	ITEM 34 To Rangeland Improvement Fund	
353	From General Fund	1,346,300
354	Schedule of Programs:	
355	Rangeland Improvement Fund	1,346,300
356	ITEM 35 To General Fund Restricted - Constitutional Defense Restricted	
357	Account	
358	From General Fund Restricted - Land Exchange Distribution Account	2,350,000
359	Schedule of Programs:	
360	Constitutional Defense Restricted Account	2,350,000
361	Section 2. <b>Effective Date.</b>	
362	This bill takes effect on July 1, 2011.	
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# FISCAL NOTE

S.B. 8 1st Sub. (Green)

SHORT TITLE: Natural Resources, Agriculture, and Environmental Quality Base Budget

SPONSOR: Hinkins, D.

2011 GENERAL SESSION, STATE OF UTAH

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$320,260,500 (\$57,485,800 from the General/Education Funds) for the support and operation of state government for fiscal year 2012.

STATE BUDGET DETAIL TABLE	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$57,485,800	\$57,485,800
Federal Funds	\$0	\$84,945,500	\$84,945,500
Dedicated Credits	\$0	\$30,019,900	\$30,019,900
Restricted Funds	\$0	\$79,407,300	\$79,407,300
Transfers	\$0	\$9,975,300	\$9,975,300
Nonlapsing Funds	\$0	\$717,900	\$0
Other	\$0	\$57,708,800	\$57,708,800
Total Expenditure	\$0	\$320,260,500	\$319,542,600
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$320,260,500)	(\$319,542,600)
Net Impact, General/Education Funds	\$0	(\$57,485,800)	(\$57,485,800)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.