{deleted text} shows text that was in SB0008 but was deleted in SB0008S01. inserted text shows text that was not in SB0008 but was inserted into SB0008S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will not be completely accurate. Therefore, you need to read the actual bill. This automatically generated document could experience abnormalities caused by: limitations of the compare program; bad input data; the timing of the compare; and other potential causes.

| Senator David P. Hinkins proposes the following substitute bill: |
|--|
| NATUDAL DESCUDCES ACDICULTUDE AND |
| NATURAL RESOURCES, AGRICULTURE, <u>AND</u> |
| {AND } ENVIRONMENTAL QUALITY BASE BUDGET |
| 2011 GENERAL SESSION |
| STATE OF UTAH |
| Chief Sponsor: David P. Hinkins |
| House Sponsor: John G. Mathis |
| LONG TITLE |
| Committee Note: |
| The Executive Appropriations Committee <u>}11</u> |
| |
| The Natural Resources, Agriculture, and Environmental Quality Subcommittee |
| recommended this bill. |
| General Description: |
| This bill appropriates funds for the support and operation of state government for the fiscal |
| year beginning July 1, 2011 and ending June 30, 2012. |
| Highlighted Provisions: |
| This bill: |
| provides appropriations for the use and support of certain state agencies; |
| provides appropriations for other purposes as described; |
| approves employment levels for internal service funds; |
| 19 |
| |
| approves capital acquisition amounts for internal |
| service funds. |
| 120}21Money Appropriated in this Bill: |
| This bill appropriates for fiscal year 2012: |
| • $57, \frac{486}{485}, \frac{600}{800}$ from the General Fund; |

lst Sub. S.B. 8

| {23}<u>24</u> | \$262,774,700 from various sources as detailed in this bill. |
|--------------------------|--|
| {24}<u>25</u> | Other Special Clauses: |
| {25}<u>26</u> | This bill takes effect on July 1, 2011. |
| {26}<u>27</u> | Utah Code Sections Affected: |
| {27}<u>28</u> | ENACTS UNCODIFIED MATERIAL |
| {28}<u>29</u> | |
| {29}<u>30</u> | Be it enacted by the Legislature of the state of Utah: |
| | |

(30)31Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of(31)32money are appropriated from the funds or fund accounts indicated for the use and support of the(32)33government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.(33)34DEPARTMENT OF NATURAL RESOURCES

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| | {34}<u>35</u> | Item 1 | |
|--------------------------|--------------------------|---|---|
| | | To Department of Natural Resources - Administration | |
| {35}<u>36</u> | | From General Fund | {2}<u>3</u>,{840}<u>054</u>,{600}<u>300</u> |
| {36}<u>37</u> | | Schedule of Programs: | |
| {37}<u>38</u> | | Executive Director | {850}<u>914</u>, 600 |
| {38}<u>39</u> | | Administrative Services | 1, {558,500}<u>675,800</u> |
| {39}<u>40</u> | | Public Affairs | {166}<u>179</u>,{600} <u>100</u> |
| {40}<u>41</u> | | Lake Commissions | {73}<u>78</u>,{200} |
| {41}<u>42</u> | | Law Enforcement | $\frac{191,700}{206,100}$ |
| {42}<u>43</u> | ITEM 2 | To Department of Natural Resources - Species Protection | on |
| {43}<u>44</u> | | From Dedicated Credits Revenue | 2,450,000 |
| {44}<u>45</u> | | From General Fund Restricted - Species Protection | 601,800 |
| {45}<u>46</u> | | Schedule of Programs: | |
| {46}<u>47</u> | | Species Protection | 3,051,800 |
| {47}<u>48</u> | ITEM 3 | To Department of Natural Resources - Building Operat | ions |
| {48}<u>49</u> | | From General Fund | 1, {507}<u>621</u>,{900}<u>400</u> |
| {49}<u>50</u> | | Schedule of Programs: | |
| {50}<u>51</u> | | Building Operations | 1, {507}<u>621</u>,{900}<u>400</u> |
| {51}<u>52</u> | ITEM 4 | To Department of Natural Resources - Watershed | |
| {52}<u>53</u> | | From General Fund | 1, {346}<u>447</u>,{100}<u>400</u> |
| {53}<u>54</u> | | From Dedicated Credits Revenue | 500,000 |
| {54}<u>55</u> | | Schedule of Programs: | |
| {55}<u>56</u> | | Watershed | 1, {846}<u>947</u>,{100}<u>400</u> |
| {56}<u>57</u> | ITEM 5 | To Department of Natural Resources - Forestry, Fire an | d State |
| {57}<u>58</u> | Lands | | |
| {58}<u>59</u> | | From General Fund | 2, {167}<u>330</u>,{700}<u>900</u> |
| {59}<u>60</u> | | From Federal Funds | 3,225,600 |
| {60}<u>61</u> | | From Dedicated Credits Revenue | 5,500,000 |
| {61}<u>62</u> | | From General Fund Restricted - Sovereign Land Manag | gement 4,794,000 |
| {62}<u>63</u> | | Schedule of Programs: | |
| {63}<u>64</u> | | Division Administration | {917}<u>941</u>,{100}<u>500</u> |
| {64}<u>65</u> | | Fire Management | {901}<u>934</u>,{000}<u>800</u> |
| {65}<u>66</u> | | Fire Suppression Emergencies | 1, {396}<u>501</u>,000 |
| {66}<u>67</u> | | Lands Management | 543,900 |
| {67}<u>68</u> | | Forest Management | 1,265,200 |

| {68}<u>69</u> | | Program Delivery | 7,074,800 |
|--------------------------|--------|--|-----------|
| {69}<u>70</u> | | Lone Peak Center | 2,829,300 |
| {70}<u>71</u> | | Project Management | 760,000 |
| {71}<u>72</u> | ITEM 6 | To Department of Natural Resources - Oil, Gas and Mining | |
| | | 1 | |

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| | | {72}<u>73</u> | From General Fund |
|---|--------|---|--|
| (72)74 | | From Federal Funds | 1, {312,400}<u>411,200</u> 7 115 000 |
| $\frac{73}{74}$ | | From Dedicated Credits Revenue | 7,115,000 |
| $\frac{74}{75}$ | | From General Fund Restricted - Oil & Gas Conservati | 213,500 2 526 200 |
| $\frac{75}{76}$ | | | ion Account 3,526,200 |
| {76}<u>77</u> | | Schedule of Programs: Administration | 1 (665)602 (000)200 |
| $\frac{77}{78}$ | | | $1, \frac{665}{692}, \frac{600}{300}$ |
| {78}<u>79</u> | | Board Oil and Cas Concernation | {46}<u>50</u>,{500}<u>000</u> 2,040,500 |
| {79}<u>80</u> | | Oil and Gas Conservation | 3,049,500 |
| {80}<u>81</u> | | Minerals Reclamation | {781}<u>826</u>,{900}800 |
| {81}<u>82</u> | | Coal Reclamation | 1, {757}<u>777</u>,{900}<u>300</u> |
| $\frac{\{82\}\underline{83}}{\{82\}\underline{83}}$ | | Abandoned Mine | 4, {865}<u>870</u>,{400}<u>000</u> |
| {83}<u>84</u> | ITEM 7 | To Department of Natural Resources - Wildlife Resou | |
| {84}<u>85</u> | | From General Fund | 5, {298,900}<u>697,800</u> |
| {85}<u>86</u> | | From Federal Funds | 12,077,000 |
| {86}<u>87</u> | | From Dedicated Credits Revenue | 86,100 |
| {87}<u>88</u> | | From General Fund Restricted - Wildlife Habitat | 2,900,000 |
| {88}<u>89</u> | | From General Fund Restricted - Wildlife Resources | 29,538,900 |
| {89}<u>90</u> | | From Revenue Transfers | 164,900 |
| {90}<u>91</u> | | Schedule of Programs: | |
| {91}<u>92</u> | | Director's Office | 2, {674}<u>744</u>,{100}<u>600</u> |
| {92}<u>93</u> | | Administrative Services | 6, {932}<u>980</u>,{100}<u>000</u> |
| {93}<u>94</u> | | Conservation Outreach | 2, {286,000}<u>314,800</u> |
| {94}<u>95</u> | | Law Enforcement | 8, {457}<u>575</u>,{500}<u>400</u> |
| {95}<u>96</u> | | Habitat Council | 3,021,700 |
| {96}<u>97</u> | | Habitat Section | 4, {140}<u>150</u>,{600}<u>900</u> |
| {97}<u>98</u> | | Wildlife Section | 8, {866}<u>914</u>,{100}<u>200</u> |
| {98}<u>99</u> | | Aquatic Section | 13, {687}<u>763</u>,{700}<u>100</u> |
| {99}<u>100</u> | ITEM 8 | To Department of Natural Resources - Predator Contr | ol |
| {100}<u>101</u> | | From General Fund | {55}<u>59</u>,{400}<u>600</u> |
| {101}<u>102</u> | | Schedule of Programs: | |
| {102}<u>103</u> | | Predator Control | {55}<u>}59</u>,{400}<u>600</u> |
| {103}<u>104</u> | ITEM 9 | To Department of Natural Resources - License Reimb | ursement |
| {104}<u>105</u> | | From General Fund | {69}<u>74</u>,{600}<u>800</u> |
| {105}<u>106</u> | | Schedule of Programs: | |
| | | e e e e e e e e e e e e e e e e e e e | |

| {106}<u>107</u> | | License Reimbursement | {69}<u>74</u>,{600}<u>800</u> | |
|----------------------------|---------|---|--|---------|
| {107}<u>108</u> | Item 10 | To Department of Natural Resources - Contributed Researce | ch | |
| {108}<u>109</u> | | From Dedicated Credits Revenue | | 830,900 |
| {109}<u>110</u> | | Schedule of Programs: | | |
| | | t | | |

| | | {110}<u>111</u> | Contributed Research |
|----------------------------|-----------|--|--|
| (111)110 | | To Department of Noticel Decourses Coore | 830,900 |
| $\frac{111}{112}$ | ITEM 11 | To Department of Natural Resources - Coope | - |
| $\frac{112}{113}$ | | From Federal Funds | 7,057,500 |
| $\frac{113}{114}$ | | From Dedicated Credits Revenue | 1,106,100 |
| $\frac{114}{115}$ | | From Revenue Transfers | 8,491,400 |
| {115}<u>116</u> | | Schedule of Programs: | 16 655 000 |
| {116}<u>117</u> | I 10 | Cooperative Agreements | 16,655,000 |
| {117}<u>118</u> | ITEM 12 | To Department of Natural Resources - Wildlin | te Resources Capital |
| {118}<u>119</u> | Budget | | |
| {119}<u>120</u> | | From General Fund | {603}<u>649</u>,{900}<u>400</u> |
| {120}<u>121</u> | | From Federal Funds | 500,000 |
| {121}<u>122</u> | | From General Fund Restricted - State Fish Ha | tchery Maintenance 1,205,000 |
| {122}<u>123</u> | | Schedule of Programs: | |
| {123}<u>124</u> | | Fisheries | 2, {308}<u>354</u>,{900}<u>400</u> |
| {124}<u>125</u> | ITEM 13 | To Department of Natural Resources - Parks a | |
| {125}<u>126</u> | | From General Fund | {9}<u>6</u>,{123}<u>810</u>,{900}<u>600</u> |
| {126}<u>127</u> | | From Federal Funds | 1,214,000 |
| {127}<u>128</u> | | From Dedicated Credits Revenue | 637,800 |
| {128}<u>129</u> | | From General Fund Restricted - Boating | 4,179,300 |
| {129}<u>130</u> | | From General Fund Restricted - Off-highway | Vehicle 3,834,300 |
| {130}<u>131</u> | | From General Fund Restricted - Off-highway | Access and Education 17,500 |
| {131}<u>132</u> | | From General Fund Restricted - Zion Nationa | l Park Support Programs 4,000 |
| {132}<u>133</u> | | From General Fund Restricted - State Park Fe | ees 10,794,800 |
| {133}<u>134</u> | | From Revenue Transfers | 1,300 |
| {134}<u>135</u> | | Schedule of Programs: | |
| {135}<u>136</u> | | Executive Management | {950}<u>984</u>, 400 |
| {136}<u>137</u> | | Park Operation Management | {21}<u>18</u>,{095} 470,300 |
| {137}<u>138</u> | | Planning and Design | 1, {354} 446, {900} 700 |
| {138}<u>139</u> | | Support Services | 2, {297}<u>397</u>,{200} |
| {139}<u>140</u> | | Recreation Services | 3, [276]<u>306</u>,300 |
| {140}<u>141</u> | | Park Management Contracts | {832}<u>888</u>,800 |
| $\frac{141}{142}$ | ITEM 14 | To Department of Natural Resources - Parks | |
| $\frac{142}{143}$ | Capital B | - | |
| {143}<u>144</u> | T | From General Fund | {114}<u>122</u>,{100} |
| - /=== | | | |

| {144}<u>145</u> | From Federal Funds | 1,200,000 |
|----------------------------|--|-----------|
| {145}<u>146</u> | From Dedicated Credits Revenue | 25,000 |
| {146}<u>147</u> | From General Fund Restricted - Boating | 575,000 |
| {147}<u>148</u> | From General Fund Restricted - Off-highway Vehicle | 400,000 |
| | t | |

| | | {148}<u>149</u> | From General Fund Restricted - State Park Fees |
|----------------------------|----------------|---|--|
| | | | 350,000 |
| {149}<u>150</u> | | From Revenue Transfers | 350,000 |
| {150}<u>151</u> | | Schedule of Programs: | |
| {151}<u>152</u> | | Renovation and Development | {106}<u>114</u>,200 |
| {152}<u>153</u> | | Major Renovation | {677}<u>678</u>,{900}<u>500</u> |
| {153}<u>154</u> | | Trails Program | 530,000 |
| {154}<u>155</u> | | Donated Capital Projects | 25,000 |
| {155}<u>156</u> | | Region Renovation | 100,000 |
| {156}<u>157</u> | | Land and Water Conservation | 700,000 |
| {157}<u>158</u> | | Boat Access Grants | 700,000 |
| {158}<u>159</u> | | Off-highway Vehicle Grants | 175,000 |
| {159}<u>160</u> | ITEM 15 | To Department of Natural Resources - U | Itah Geological Survey |
| {160}<u>161</u> | | From General Fund | 2, {365,500}<u>543,600</u> |
| {161}<u>162</u> | | From Federal Funds | 921,500 |
| {162}<u>163</u> | | From Dedicated Credits Revenue | 958,200 |
| {163}<u>164</u> | | From General Fund Restricted - Mineral | Lease 2,500,000 |
| {164}<u>165</u> | | From General Fund Restricted - Land Ex | change Distribution Account 682,100 |
| {165}<u>166</u> | | From Beginning Nonlapsing Appropriation | ion Balances 951,600 |
| {166}<u>167</u> | | From Closing Nonlapsing Appropriation | Balances (374,600) |
| {167}<u>168</u> | | Schedule of Programs: | |
| {168}<u>169</u> | | Administration | {678}<u>729</u>,{400}<u>500</u> |
| {169}<u>170</u> | | Technical Services | {699}<u>752</u>,{500}<u>200</u> |
| {170}<u>171</u> | | Geologic Hazards | 1, {117}<u>127</u>,{400}<u>900</u> |
| {171}<u>172</u> | | Board | 3, {300}<u>500</u> |
| {172}<u>173</u> | | Geologic Mapping | {965,300}<u>982,500</u> |
| {173}<u>174</u> | | Energy and Minerals | 2, {050}<u>051</u>,{600}<u>800</u> |
| {174}<u>175</u> | | Ground Water and Paleontology | 1, {406}<u>411</u>,{600}<u>200</u> |
| {175}<u>176</u> | | Information and Outreach | {691,800}<u>728,100</u> |
| {176}<u>177</u> | | Utah State Energy Program | {391}<u>395</u>,{400}<u>700</u> |
| {177}<u>178</u> | ITEM 16 | To Department of Natural Resources - W | Vater Resources |
| {178}<u>179</u> | | From General Fund | 2, {356}<u>534</u>,{900}<u>300</u> |
| {179}<u>180</u> | | From Federal Funds | 76,000 |
| {180}<u>181</u> | | From Dedicated Credits Revenue | 150,000 |
| {181}<u>182</u> | | From Water Resources Conservation and | d Development Fund 2,818,600 |
| | | | |

| {182}<u>183</u> | Schedule of Programs: | |
|----------------------------|-----------------------|--|
| {183}<u>184</u> | Administration | {410}<u>440</u>,{000}<u>900</u> |
| {184}<u>185</u> | Board | {21}<u>23</u>,{800}<u>400</u> |
| {185}<u>186</u> | Interstate Streams | {318}<u>342</u>,200 |
| | ť | |

| | | {186}<u>187</u> | Planning | |
|----------------------------|-----------|------------------------------------|---|-----------------------------|
| | | | 2, {272}<u>393</u>,{900}<u>100</u> | |
| {187}<u>188</u> | | Cloudseeding | 300,000 | |
| {188}<u>189</u> | | Construction | 2,068,700 | |
| {189}<u>190</u> | | West Desert Ops | {9}<u>10</u>,{900} 600 | |
| {190}<u>191</u> | ITEM 17 | To Department of Natural Resources | s - Water Resources Revolving | |
| {191}<u>192</u> | Construct | ion Fund | | |
| {192}<u>193</u> | | From Water Resources Conservation | n and Development Fund | 3,800,000 |
| {193}<u>194</u> | | Schedule of Programs: | | |
| {194}<u>195</u> | | Construction Fund | 3,800,000 | |
| {195}<u>196</u> | ITEM 18 | To Department of Natural Resources | s - Water Rights | |
| {196}<u>197</u> | | From General Fund | {6}<u>7,002</u>,{19 | 7,300}<u>100</u> |
| {197}<u>198</u> | | From Federal Funds | | 100,000 |
| {198}<u>199</u> | | From Dedicated Credits Revenue | | 1,475,000 |
| {199}<u>200</u> | | Schedule of Programs: | | |
| {200}<u>201</u> | | Administration | 1, {002,700}<u>078,200</u> | |
| {201}<u>202</u> | | Applications and Records | {939,000}<u>1,297,300</u> | |
| {202}<u>203</u> | | Dam Safety | {788}<u>826</u>,{300}<u>900</u> | |
| {203}<u>204</u> | | Field Services | 1, {091}<u>126</u>,{600}<u>700</u> | |
| {204}<u>205</u> | | Cooperative Studies | {465}<u>500</u>,000 | |
| {205}<u>206</u> | | Technical Services | {758}<u>815</u>,000 | |
| {206}<u>207</u> | | Regional Offices | 2, {727}<u>933</u>,{700}<u>000</u> | |
| {207}<u>208</u> | DEPARTM | IENT OF ENVIRONMENTAL QUALITY | | |
| {208}<u>209</u> | Item 19 | To Department of Environmental Qu | uality - Environmental Quality | |
| {209}<u>210</u> | | From General Fund | | 9,936,500 |
| {210}<u>211</u> | | From Federal Funds | | 24,298,900 |
| {211}<u>212</u> | | From Dedicated Credits Revenue | | 8,721,100 |
| {212}<u>213</u> | | From General Fund Restricted - Env | ironmental Quality | 6,521,400 |
| {213}<u>214</u> | | From General Fund Restricted - Unc | lerground Wastewater System | 76,000 |
| {214}<u>215</u> | | From General Fund Restricted - Use | d Oil Collection Administration | 747,000 |
| {215}<u>216</u> | | From General Fund Restricted - Vol | untary Cleanup | 624,000 |
| {216}<u>217</u> | | From Water Development Security I | Fund - Drinking Water Subaccount | 138,700 |
| {217}<u>218</u> | | From Water Development Security I | Fund - Drinking Water Loan Program | 3,500 |
| {218}<u>219</u> | | From Water Development Security I | Fund - Drinking Water Origination Fee | 74,900 |
| {219}<u>220</u> | | From Water Development Security I | Fund - Utah Wastewater Loan Program | 995,800 |

| {220}<u>221</u> | From Water Development Security Fund - Water Quality Origination Fee | 79,300 |
|-----------------------------|--|-----------|
| {221} 222 | From Expendable Trust - Petroleum Storage Tank | 1,310,800 |
| {222}]<u>223</u> | From Expendable Trust - Waste Tire Recycling | 130,700 |
| {223}<u>224</u> | From Clean Fuel Vehicle Loan | 110,000 |
| | t | |

| | | {224}<u>225</u> | From Petroleum Storage Tank Account |
|-----------------------------|----------------|---|---|
| | | | 50,000 |
| {225} <u>226</u> | | From Petroleum Storage Tank Loan | 163,300 |
| {226}<u>227</u> | | From Revenue Transfers - Within Agency | 413,900 |
| {227}<u>}228</u> | | Schedule of Programs: | |
| {228}<u>229</u> | | Director's Office | {5}<u>4</u>,{059,100}<u>736,900</u> |
| {229}<u>230</u> | | Air Quality | 11, {671}<u>894</u>,{900}<u>800</u> |
| {230}<u>231</u> | | Environmental Response/Remediation | 11, {702}<u>538</u>,{200}<u>400</u> |
| {231}<u>232</u> | | Radiation Control | 3, {891}<u>920</u>,000 |
| {232}<u>233</u> | | Water Quality | {9,896}<u>10</u>,{000}<u>058,100</u> |
| {233}<u>234</u> | | Drinking Water | 5, {075}<u>147</u>,700 |
| {234}<u>235</u> | | Solid and Hazardous Waste | 7,099,900 |
| {235}<u>236</u> | ITEM 20 | To Department of Environmental Quality - Wate | er Security |
| {236}<u>237</u> | Developm | nent Account - Water Pollution | |
| {237}<u>238</u> | | From Federal Funds | 10,000,000 |
| {238}<u>239</u> | | From Designated Sales Tax | 3,587,500 |
| {239}<u>240</u> | | From Repayments | 13,939,000 |
| {240}<u>241</u> | | Schedule of Programs: | |
| {241}<u>242</u> | | Water Pollution | 27,526,500 |
| {242}<u>243</u> | ITEM 21 | To Department of Environmental Quality - Wate | er Security |
| {243}<u>244</u> | Developm | nent Account - Drinking Water | |
| {244}<u>245</u> | | From Federal Funds | 10,858,400 |
| {245}<u>246</u> | | From Designated Sales Tax | 3,587,500 |
| {246}<u>247</u> | | From Repayments | 6,772,400 |
| {247}<u>248</u> | | Schedule of Programs: | |
| {248}<u>249</u> | | Drinking Water | 21,218,300 |
| {249}<u>250</u> | PUBLIC L | ANDS POLICY COORDINATING OFFICE | |
| {250} 251 | ITEM 22 | To Public Lands Policy Coordinating Office | |
| {251}<u>252</u> | | From General Fund | 309,300 |
| {252}<u>253</u> | | From General Fund Restricted - Constitutional I | Defense 1,366,000 |
| {253}<u>254</u> | | Schedule of Programs: | |
| $\frac{1}{254}$ | | Public Lands Office | 1,675,300 |
| {255}<u>256</u> | DEPARTM | ient of Natural Resources Internal Service | |
| {256}<u>257</u> | ITEM 23 | To Department of Natural Resources - Internal S | |
| $\frac{1}{257}$ | | From Dedicated Credits - Intragovernmental Rev | |
| | | | |

| {258}<u>259</u> | Schedule of Programs: | | |
|----------------------------|------------------------------------|-----|---------|
| {259}<u>260</u> | ISF - DNR Warehouse | | 638,400 |
| {260}<u>261</u> | Budgeted FTE | 2.0 | |
| {261}<u>262</u> | DEPARTMENT OF AGRICULTURE AND FOOD | | |
| | t | | |

| | {262} 263 | Ітем 24 | | |
|----------------------------|----------------------|--|--|------------------------------|
| | | To Department of Agriculture and Food - | Administration | |
| {263}<u>264</u> | | From General Fund | 7, {981}<u>756</u> | , {800}<u>000</u> |
| {264}<u>265</u> | | From Federal Funds | | 6,301,600 |
| {265}<u>266</u> | | From Dedicated Credits Revenue | | 3,402,800 |
| {266}<u>267</u> | | From General Fund Restricted - Horse Ra | cing | 20,000 |
| {267}<u>268</u> | | From General Fund Restricted - Livestoch | k Brand | 932,500 |
| {268}<u>269</u> | | From General Fund Restricted - Agricultu | re and Wildlife Damage Prevention | 54,500 |
| {269}<u>270</u> | | From Agriculture Resource Development | Fund | 175,000 |
| {270}<u>271</u> | | From Revenue Transfers | | 553,800 |
| {271}<u>272</u> | | From Pass-through | | 56,900 |
| {272}<u>273</u> | | Schedule of Programs: | | |
| {273}<u>274</u> | | General Administration | {2}<u>1</u>,{465}<u>783</u>,{500}<u>000</u> | |
| {274}<u>275</u> | | Meat Inspection | 2, {012}<u>069</u>,{000}<u>300</u> | |
| {275}<u>276</u> | | Chemistry Laboratory | {728}<u>782</u>,{700}<u>900</u> | |
| {276}<u>277</u> | | Animal Health | 1, {271}<u>351</u>,{100}<u>300</u> | |
| {277}<u>278</u> | | Plant Industry | 2, {802}<u>834</u>,{400}<u>300</u> | |
| {278}<u>279</u> | | Regulatory Services | 3, {009}<u>117</u>,{500}<u>300</u> | |
| {279}<u>280</u> | | Sheep Promotion | 35,000 | |
| {280}<u>281</u> | | Auction Market Veterinarians | 72,000 | |
| {281}<u>282</u> | | Brand Inspection | 1, {210}<u>231</u>,800 | |
| {282}<u>283</u> | | Utah Horse Commission | 29, {100}<u>800</u> | |
| {283}<u>284</u> | | Environmental Quality | 2, {883}<u>908</u>,{000}<u>100</u> | |
| {284}<u>285</u> | | Grain Inspection | {224}<u>226</u>,{400}<u>800</u> | |
| {285}<u>286</u> | | Insect Infestation | 1, {514}<u>529</u>,{300}<u>700</u> | |
| {286}<u>287</u> | | Marketing and Development | {472}<u>508</u>,{900}<u>500</u> | |
| {287}<u>288</u> | | Grazing Improvement | {748}<u>773</u>,{200}<u>300</u> | |
| {288}<u>289</u> | ITEM 25 | To Department of Agriculture and Food - | Building Operations | |
| {289}<u>290</u> | | From General Fund | {283}<u>305</u> | , {600}<u>000</u> |
| {290}<u>291</u> | | Schedule of Programs: | | |
| {291}<u>292</u> | | Building Operations | {283}<u>305</u>,{600}<u>000</u> | |
| {292}<u>293</u> | ITEM 26 | To Department of Agriculture and Food - | Utah State Fair | |
| {293}<u>294</u> | Corporatio | on | | |
| {294}<u>295</u> | | From General Fund | {627}<u>607</u> | , {800}<u>500</u> |
| {295}<u>296</u> | | From Dedicated Credits Revenue | | 3,325,000 |

| {296}<u>297</u> | From Beginning Nonlapsing Appropriation Balances | 165,400 |
|----------------------------|--|-------------------------------------|
| {297}<u>298</u> | From Closing Nonlapsing Appropriation Balances | (24,500) |
| {298}<u>299</u> | Schedule of Programs: | |
| {299}<u>300</u> | State Fair Corporation | 4, {093}<u>073</u>,{700- |

| | | <u>+400</u> | | |
|----------------------------|----------|--|---|------------------------------|
| {300}<u>301</u> | ITEM 27 | To Department of Agriculture and Food - Predatory Ani | mal | |
| {301}<u>302</u> | Control | | | |
| {302}<u>303</u> | | From General Fund | {682}<u>733</u> | , {000}<u>300</u> |
| {303}<u>304</u> | | From General Fund Restricted - Agriculture and Wildlif | e Damage Prevention | 572,100 |
| {304}<u>305</u> | | From Pass-through | | 57,000 |
| {305}<u>306</u> | | Schedule of Programs: | | |
| {306}<u>307</u> | | Predatory Animal Control | 1, {311}<u>362</u>,{100}<u>400</u> | |
| {307}<u>308</u> | ITEM 28 | To Department of Agriculture and Food - Resource Con | servation | |
| {308}<u>309</u> | | From General Fund | 1, {052}<u>131</u> | , {700}<u>800</u> |
| {309}<u>310</u> | | From Agriculture Resource Development Fund | | 386,100 |
| {310}<u>311</u> | | Schedule of Programs: | | |
| {311}<u>312</u> | | Resource Conservation Administration | {152}<u>163</u>,5 00 | |
| {312}<u>313</u> | | Conservation Commission | {11,300}<u>12,100</u> | |
| {313}<u>314</u> | | Resource Conservation | 1, {275}<u>342</u>,{000}<u>300</u> | |
| {314}<u>315</u> | ITEM 29 | To Department of Agriculture and Food - Loans | | |
| {315}<u>316</u> | | From Agriculture Resource Development Fund | | 251,000 |
| {316}<u>317</u> | | From Utah Rural Rehabilitation Loan | | 63,000 |
| {317}<u>318</u> | | Schedule of Programs: | | |
| {318}<u>319</u> | | Agriculture Loan Program | 314,000 | |
| {319}<u>320</u> | ITEM 30 | To Department of Agriculture and Food - Rangeland Im | provement | |
| {320}<u>321</u> | | From General Fund Restricted - Rangeland Improvement | nt Account | 1,241,700 |
| {321}<u>322</u> | | Schedule of Programs: | | |
| {322}<u>323</u> | | Rangeland Improvement | 1,241,700 | |
| {323}<u>324</u> | SCHOOL A | ND INSTITUTIONAL TRUST LANDS ADMINISTRATION | | |
| {324}<u>325</u> | ITEM 31 | To School and Institutional Trust Lands Administration | | |
| {325}<u>326</u> | | From Land Grant Management Fund | | 9,150,000 |
| {326}<u>327</u> | | Schedule of Programs: | | |
| {327}<u>328</u> | | Board | 89,000 | |
| {328}<u>329</u> | | Director | 479,500 | |
| {329}<u>330</u> | | Public Relations | 234,800 | |
| {330}<u>331</u> | | Administration | 955,100 | |
| {331}<u>332</u> | | Accounting | 382,800 | |
| {332}<u>333</u> | | Auditing | 354,000 | |
| {333}<u>334</u> | | Oil and Gas | 631,100 | |

| {334}<u>335</u> | Mining | 677,800 |
|----------------------------|-------------------------|-----------|
| {335}<u>336</u> | Surface | 1,683,700 |
| {336}<u>337</u> | Development - Operating | 1,463,200 |
| {337}<u>338</u> | Legal/Contracts | 729,200 |
| | ť | |

| | | {338}<u>339</u> | Data Processing | |
|----------------------------|----------------|---|---|----------------------------|
| | | | 973,400 | |
| {339}<u>340</u> | | Grazing and Forestry | 496,400 | |
| {340}<u>341</u> | ITEM 32 | To School and Institutional Trust Lands Administration | - School | |
| {341}<u>342</u> | and Institu | utional Trust Lands Administration Capital | | |
| {342}<u>343</u> | | From Land Grant Management Fund | | 8,800,000 |
| {343}<u>344</u> | | Schedule of Programs: | | |
| {344}<u>345</u> | | Capital | 8,800,000 | |
| {345}<u>346</u> | REVENUE | - NATURAL RESOURCES, AGRICULTURE, & ENVIRONMEN | TAL QUALITY | |
| {346}<u>347</u> | ITEM 33 | To General Fund | | |
| {347}<u>348</u> | | From General Fund Restricted - Species Protection | | 207,000 |
| {348}<u>349</u> | | Schedule of Programs: | | |
| {349}<u>350</u> | | General Fund | 207,000 | |
| {350}<u>351</u> | RESTRICT | ED REVENUE - NATURAL RESOURCES, AGRICULTURE, & E | Environmental Quali | TY |
| {351}<u>352</u> | ITEM 34 | To Rangeland Improvement Fund | | |
| {352}<u>353</u> | | From General Fund | 1, {252}<u>346</u> | {100}<u>300</u> |
| {353}<u>354</u> | | Schedule of Programs: | | |
| {354}<u>355</u> | | Rangeland Improvement Fund | 1, {252}<u>346</u>,{100}<u>300</u> | |
| {355}<u>356</u> | ITEM 35 | To General Fund Restricted - Constitutional Defense Re | stricted | |
| {356}<u>357</u> | Account | | | |
| {357}<u>358</u> | | From General Fund Restricted - Land Exchange Distribution | ution Account | 2,350,000 |
| {358}<u>359</u> | | Schedule of Programs: | | |
| {359}<u>360</u> | | Constitutional Defense Restricted Account | 2,350,000 | |
| {360}<u>361</u> | Se | ection 2. Effective Date. | | |
| {361}<u>362</u> | Th | nis bill takes effect on July 1, 2011. | | |
| {362} | <u>363</u> | | | |