

**NATURAL RESOURCES, AGRICULTURE,  
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2011 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: David P. Hinkins**

House Sponsor: John G. Mathis

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described;
- ▶ approves employment levels for internal service funds;
- ▶ approves capital acquisition amounts for internal service funds.

**Money Appropriated in this Bill:**

This bill appropriates for fiscal year 2012:

- ▶ \$57,486,000 from the General Fund;
- ▶ \$262,774,700 from various sources as detailed in this bill.

**Other Special Clauses:**

This bill takes effect on July 1, 2011.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

DEPARTMENT OF NATURAL RESOURCES

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34	ITEM 1	To Department of Natural Resources - Administration	
35		From General Fund	2,840,600
36		Schedule of Programs:	
37		Executive Director	850,600
38		Administrative Services	1,558,500
39		Public Affairs	166,600
40		Lake Commissions	73,200
41		Law Enforcement	191,700
42	ITEM 2	To Department of Natural Resources - Species Protection	
43		From Dedicated Credits Revenue	2,450,000
44		From General Fund Restricted - Species Protection	601,800
45		Schedule of Programs:	
46		Species Protection	3,051,800
47	ITEM 3	To Department of Natural Resources - Building Operations	
48		From General Fund	1,507,900
49		Schedule of Programs:	
50		Building Operations	1,507,900
51	ITEM 4	To Department of Natural Resources - Watershed	
52		From General Fund	1,346,100
53		From Dedicated Credits Revenue	500,000
54		Schedule of Programs:	
55		Watershed	1,846,100
56	ITEM 5	To Department of Natural Resources - Forestry, Fire and State	
57	Lands		
58		From General Fund	2,167,700
59		From Federal Funds	3,225,600
60		From Dedicated Credits Revenue	5,500,000
61		From General Fund Restricted - Sovereign Land Management	4,794,000
62		Schedule of Programs:	
63		Division Administration	917,100
64		Fire Management	901,000
65		Fire Suppression Emergencies	1,396,000
66		Lands Management	543,900
67		Forest Management	1,265,200
68		Program Delivery	7,074,800
69		Lone Peak Center	2,829,300
70		Project Management	760,000
71	ITEM 6	To Department of Natural Resources - Oil, Gas and Mining	

72		From General Fund	1,312,400
73		From Federal Funds	7,115,000
74		From Dedicated Credits Revenue	213,500
75		From General Fund Restricted - Oil & Gas Conservation Account	3,526,200
76		Schedule of Programs:	
77		Administration	1,665,900
78		Board	46,500
79		Oil and Gas Conservation	3,049,500
80		Minerals Reclamation	781,900
81		Coal Reclamation	1,757,900
82		Abandoned Mine	4,865,400
83	ITEM 7	To Department of Natural Resources - Wildlife Resources	
84		From General Fund	5,298,900
85		From Federal Funds	12,077,000
86		From Dedicated Credits Revenue	86,100
87		From General Fund Restricted - Wildlife Habitat	2,900,000
88		From General Fund Restricted - Wildlife Resources	29,538,900
89		From Revenue Transfers	164,900
90		Schedule of Programs:	
91		Director's Office	2,674,100
92		Administrative Services	6,932,100
93		Conservation Outreach	2,286,000
94		Law Enforcement	8,457,500
95		Habitat Council	3,021,700
96		Habitat Section	4,140,600
97		Wildlife Section	8,866,100
98		Aquatic Section	13,687,700
99	ITEM 8	To Department of Natural Resources - Predator Control	
100		From General Fund	55,400
101		Schedule of Programs:	
102		Predator Control	55,400
103	ITEM 9	To Department of Natural Resources - License Reimbursement	
104		From General Fund	69,600
105		Schedule of Programs:	
106		License Reimbursement	69,600
107	ITEM 10	To Department of Natural Resources - Contributed Research	
108		From Dedicated Credits Revenue	830,900
109		Schedule of Programs:	

110		Contributed Research	830,900
111	ITEM 11	To Department of Natural Resources - Cooperative Agreements	
112		From Federal Funds	7,057,500
113		From Dedicated Credits Revenue	1,106,100
114		From Revenue Transfers	8,491,400
115		Schedule of Programs:	
116		Cooperative Agreements	16,655,000
117	ITEM 12	To Department of Natural Resources - Wildlife Resources Capital	
118	Budget		
119		From General Fund	603,900
120		From Federal Funds	500,000
121		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
122		Schedule of Programs:	
123		Fisheries	2,308,900
124	ITEM 13	To Department of Natural Resources - Parks and Recreation	
125		From General Fund	9,123,900
126		From Federal Funds	1,214,000
127		From Dedicated Credits Revenue	637,800
128		From General Fund Restricted - Boating	4,179,300
129		From General Fund Restricted - Off-highway Vehicle	3,834,300
130		From General Fund Restricted - Off-highway Access and Education	17,500
131		From General Fund Restricted - Zion National Park Support Programs	4,000
132		From General Fund Restricted - State Park Fees	10,794,800
133		From Revenue Transfers	1,300
134		Schedule of Programs:	
135		Executive Management	950,400
136		Park Operation Management	21,095,300
137		Planning and Design	1,354,900
138		Support Services	2,297,200
139		Recreation Services	3,276,300
140		Park Management Contracts	832,800
141	ITEM 14	To Department of Natural Resources - Parks and Recreation	
142	Capital Budget		
143		From General Fund	114,100
144		From Federal Funds	1,200,000
145		From Dedicated Credits Revenue	25,000
146		From General Fund Restricted - Boating	575,000
147		From General Fund Restricted - Off-highway Vehicle	400,000

148	From General Fund Restricted - State Park Fees	350,000
149	From Revenue Transfers	350,000
150	Schedule of Programs:	
151	Renovation and Development	106,200
152	Major Renovation	677,900
153	Trails Program	530,000
154	Donated Capital Projects	25,000
155	Region Renovation	100,000
156	Land and Water Conservation	700,000
157	Boat Access Grants	700,000
158	Off-highway Vehicle Grants	175,000
159	ITEM 15 To Department of Natural Resources - Utah Geological Survey	
160	From General Fund	2,365,500
161	From Federal Funds	921,500
162	From Dedicated Credits Revenue	958,200
163	From General Fund Restricted - Mineral Lease	2,500,000
164	From General Fund Restricted - Land Exchange Distribution Account	682,100
165	From Beginning Nonlapsing Appropriation Balances	951,600
166	From Closing Nonlapsing Appropriation Balances	(374,600)
167	Schedule of Programs:	
168	Administration	678,400
169	Technical Services	699,500
170	Geologic Hazards	1,117,400
171	Board	3,300
172	Geologic Mapping	965,300
173	Energy and Minerals	2,050,600
174	Ground Water and Paleontology	1,406,600
175	Information and Outreach	691,800
176	Utah State Energy Program	391,400
177	ITEM 16 To Department of Natural Resources - Water Resources	
178	From General Fund	2,356,900
179	From Federal Funds	76,000
180	From Dedicated Credits Revenue	150,000
181	From Water Resources Conservation and Development Fund	2,818,600
182	Schedule of Programs:	
183	Administration	410,000
184	Board	21,800
185	Interstate Streams	318,200

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186	Planning	2,272,900
187	Cloudseeding	300,000
188	Construction	2,068,700
189	West Desert Ops	9,900
190	ITEM 17 To Department of Natural Resources - Water Resources Revolving	
191	Construction Fund	
192	From Water Resources Conservation and Development Fund	3,800,000
193	Schedule of Programs:	
194	Construction Fund	3,800,000
195	ITEM 18 To Department of Natural Resources - Water Rights	
196	From General Fund	6,197,300
197	From Federal Funds	100,000
198	From Dedicated Credits Revenue	1,475,000
199	Schedule of Programs:	
200	Administration	1,002,700
201	Applications and Records	939,000
202	Dam Safety	788,300
203	Field Services	1,091,600
204	Cooperative Studies	465,000
205	Technical Services	758,000
206	Regional Offices	2,727,700
207	DEPARTMENT OF ENVIRONMENTAL QUALITY	
208	ITEM 19 To Department of Environmental Quality - Environmental Quality	
209	From General Fund	9,936,500
210	From Federal Funds	24,298,900
211	From Dedicated Credits Revenue	8,721,100
212	From General Fund Restricted - Environmental Quality	6,521,400
213	From General Fund Restricted - Underground Wastewater System	76,000
214	From General Fund Restricted - Used Oil Collection Administration	747,000
215	From General Fund Restricted - Voluntary Cleanup	624,000
216	From Water Development Security Fund - Drinking Water Subaccount	138,700
217	From Water Development Security Fund - Drinking Water Loan Program	3,500
218	From Water Development Security Fund - Drinking Water Origination Fee	74,900
219	From Water Development Security Fund - Utah Wastewater Loan Program	995,800
220	From Water Development Security Fund - Water Quality Origination Fee	79,300
221	From Expendable Trust - Petroleum Storage Tank	1,310,800
222	From Expendable Trust - Waste Tire Recycling	130,700
223	From Clean Fuel Vehicle Loan	110,000

224	From Petroleum Storage Tank Account	50,000
225	From Petroleum Storage Tank Loan	163,300
226	From Revenue Transfers - Within Agency	413,900
227	Schedule of Programs:	
228	Director's Office	5,059,100
229	Air Quality	11,671,900
230	Environmental Response/Remediation	11,702,200
231	Radiation Control	3,891,000
232	Water Quality	9,896,000
233	Drinking Water	5,075,700
234	Solid and Hazardous Waste	7,099,900
235	ITEM 20 To Department of Environmental Quality - Water Security	
236	Development Account - Water Pollution	
237	From Federal Funds	10,000,000
238	From Designated Sales Tax	3,587,500
239	From Repayments	13,939,000
240	Schedule of Programs:	
241	Water Pollution	27,526,500
242	ITEM 21 To Department of Environmental Quality - Water Security	
243	Development Account - Drinking Water	
244	From Federal Funds	10,858,400
245	From Designated Sales Tax	3,587,500
246	From Repayments	6,772,400
247	Schedule of Programs:	
248	Drinking Water	21,218,300
249	PUBLIC LANDS POLICY COORDINATING OFFICE	
250	ITEM 22 To Public Lands Policy Coordinating Office	
251	From General Fund	309,300
252	From General Fund Restricted - Constitutional Defense	1,366,000
253	Schedule of Programs:	
254	Public Lands Office	1,675,300
255	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
256	ITEM 23 To Department of Natural Resources - Internal Service Fund	
257	From Dedicated Credits - Intragovernmental Revenue	638,400
258	Schedule of Programs:	
259	ISF - DNR Warehouse	638,400
260	Budgeted FTE	2.0
261	DEPARTMENT OF AGRICULTURE AND FOOD	

262	ITEM 24	To Department of Agriculture and Food - Administration	
263		From General Fund	7,981,800
264		From Federal Funds	6,301,600
265		From Dedicated Credits Revenue	3,402,800
266		From General Fund Restricted - Horse Racing	20,000
267		From General Fund Restricted - Livestock Brand	932,500
268		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	54,500
269		From Agriculture Resource Development Fund	175,000
270		From Revenue Transfers	553,800
271		From Pass-through	56,900
272		Schedule of Programs:	
273		General Administration	2,465,500
274		Meat Inspection	2,012,000
275		Chemistry Laboratory	728,700
276		Animal Health	1,271,100
277		Plant Industry	2,802,400
278		Regulatory Services	3,009,500
279		Sheep Promotion	35,000
280		Auction Market Veterinarians	72,000
281		Brand Inspection	1,210,800
282		Utah Horse Commission	29,100
283		Environmental Quality	2,883,000
284		Grain Inspection	224,400
285		Insect Infestation	1,514,300
286		Marketing and Development	472,900
287		Grazing Improvement	748,200
288	ITEM 25	To Department of Agriculture and Food - Building Operations	
289		From General Fund	283,600
290		Schedule of Programs:	
291		Building Operations	283,600
292	ITEM 26	To Department of Agriculture and Food - Utah State Fair	
293		Corporation	
294		From General Fund	627,800
295		From Dedicated Credits Revenue	3,325,000
296		From Beginning Nonlapsing Appropriation Balances	165,400
297		From Closing Nonlapsing Appropriation Balances	(24,500)
298		Schedule of Programs:	
299		State Fair Corporation	4,093,700



300	ITEM 27	To Department of Agriculture and Food - Predatory Animal	
301	Control		
302		From General Fund	682,000
303		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	572,100
304		From Pass-through	57,000
305		Schedule of Programs:	
306		Predatory Animal Control	1,311,100
307	ITEM 28	To Department of Agriculture and Food - Resource Conservation	
308		From General Fund	1,052,700
309		From Agriculture Resource Development Fund	386,100
310		Schedule of Programs:	
311		Resource Conservation Administration	152,500
312		Conservation Commission	11,300
313		Resource Conservation	1,275,000
314	ITEM 29	To Department of Agriculture and Food - Loans	
315		From Agriculture Resource Development Fund	251,000
316		From Utah Rural Rehabilitation Loan	63,000
317		Schedule of Programs:	
318		Agriculture Loan Program	314,000
319	ITEM 30	To Department of Agriculture and Food - Rangeland Improvement	
320		From General Fund Restricted - Rangeland Improvement Account	1,241,700
321		Schedule of Programs:	
322		Rangeland Improvement	1,241,700
323	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION		
324	ITEM 31	To School and Institutional Trust Lands Administration	
325		From Land Grant Management Fund	9,150,000
326		Schedule of Programs:	
327		Board	89,000
328		Director	479,500
329		Public Relations	234,800
330		Administration	955,100
331		Accounting	382,800
332		Auditing	354,000
333		Oil and Gas	631,100
334		Mining	677,800
335		Surface	1,683,700
336		Development - Operating	1,463,200
337		Legal/Contracts	729,200

338	Data Processing	973,400
339	Grazing and Forestry	496,400
340	ITEM 32 To School and Institutional Trust Lands Administration - School	
341	and Institutional Trust Lands Administration Capital	
342	From Land Grant Management Fund	8,800,000
343	Schedule of Programs:	
344	Capital	8,800,000
345	REVENUE - NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
346	ITEM 33 To General Fund	
347	From General Fund Restricted - Species Protection	207,000
348	Schedule of Programs:	
349	General Fund	207,000
350	RESTRICTED REVENUE - NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
351	ITEM 34 To Rangeland Improvement Fund	
352	From General Fund	1,252,100
353	Schedule of Programs:	
354	Rangeland Improvement Fund	1,252,100
355	ITEM 35 To General Fund Restricted - Constitutional Defense Restricted	
356	Account	
357	From General Fund Restricted - Land Exchange Distribution Account	2,350,000
358	Schedule of Programs:	
359	Constitutional Defense Restricted Account	2,350,000
360	Section 2. <b>Effective Date.</b>	
361	This bill takes effect on July 1, 2011.	
362		

# FISCAL NOTE

## S.B. 8, 2011 General Session

SHORT TITLE: Natural Resources, Agriculture, and Environmental Quality Base Budget

SPONSOR: Hinkins, D.

STATE OF UTAH

### STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$320,260,700 (\$57,486,000 from the General/Education Funds) for the support and operation of state government for fiscal year 2012.

#### STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$57,486,000	\$57,486,000
Federal Funds	\$0	\$84,945,500	\$84,945,500
Dedicated Credits	\$0	\$30,019,900	\$30,019,900
Restricted Funds	\$0	\$79,407,300	\$79,407,300
Transfers	\$0	\$9,975,300	\$9,975,300
Nonlapsing Funds	\$0	\$717,900	\$717,900
Other	\$0	\$57,708,800	\$57,708,800
Total Expenditure	\$0	\$320,260,700	\$320,260,700
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$320,260,700)	(\$320,260,700)
Net Impact, General/Education Funds	\$0	(\$57,486,000)	(\$57,486,000)

### LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

### DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.