

32 ENACTS UNCODIFIED MATERIAL

33

34 *Be it enacted by the Legislature of the state of Utah:*

35 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
 36 money are appropriated from resources not otherwise appropriated, or reduced from amounts
 37 previously appropriated, out of the funds or fund accounts indicated for the use and support of the
 38 government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.
 39 These are additions to amounts previously appropriated for fiscal year 2012.

40 EXECUTIVE OFFICES & CRIMINAL JUSTICE

41 DEPARTMENT OF PUBLIC SAFETY

42	ITEM 1	To Department of Public Safety - Programs & Operations	
43		From General Fund, One-time	(200,000)
44		From Transportation Fund Restricted - Uninsured Motorist I.D.	(800,000)
45		From Nonlapsing Balances - Public Safety Driver License Division	1,000,000
46	ITEM 2	To Department of Public Safety - Programs & Operations	
47		From Dedicated Credits Revenue	50,000
48		Schedule of Programs:	
49		CITS Bureau of Criminal Identification	50,000
50		To implement the provisions of <i>Offender Registry Review</i>	
51		(House Bill 13, 2012 General Session).	
52	ITEM 3	To Department of Public Safety - Programs & Operations	
53		From Dedicated Credits Revenue	4,000
54		Schedule of Programs:	
55		CITS Bureau of Criminal Identification	4,000
56		To implement the provisions of <i>Background Check Fee</i>	
57		<i>Exemption for Firearm Purchase</i> (House Bill 99, 2012 General	
58		Session).	
59	ITEM 4	To Department of Public Safety - Driver License	
60		From Transportation Fund Restricted - Department of Public Safety Account	32,000
61		Schedule of Programs:	
62		Driver Services	32,000
63		To implement the provisions of <i>Driver License Emergency</i>	
64		<i>Contact Database</i> (House Bill 21, 2012 General Session).	
65	ITEM 5	To Department of Public Safety - Driver License	
66		From Transportation Fund Restricted - Department of Public Safety Account	3,500
67		Schedule of Programs:	
68		Driver Services	3,500
69		To implement the provisions of <i>Driver Education</i>	

108	ITEM 11	To Utah State Tax Commission - Tax Administration	
109		From General Fund Restricted - Tobacco Settlement Account	(58,300)
110		Schedule of Programs:	
111		Tax Processing Division	(58,300)
112		Property Tax Division	200,000
113		Motor Vehicles	(200,000)
114		UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
115	ITEM 12	To Utah Science Technology and Research Governing Authority	
116		From General Fund, One-time	540,500
117		From Federal Funds - American Recovery and Reinvestment Act	(540,500)
118		LABOR COMMISSION	
119	ITEM 13	To Labor Commission	
120		From General Fund Restricted - Industrial Accident Restricted Account	143,200
121		Schedule of Programs:	
122		Administration	143,200
123		RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
124	ITEM 14	To Industrial Assistance Fund	
125		From General Fund, One-time	11,000,000
126		Schedule of Programs:	
127		Industrial Assistance Fund	11,000,000
128		SOCIAL SERVICES	
129		DEPARTMENT OF HEALTH	
130	ITEM 15	To Department of Health - Disease Control and Prevention	
131		From General Fund Restricted - Cigarette Tax Restricted Account	18,300
132		Schedule of Programs:	
133		Health Promotion	18,300
134		To implement the provisions of <i>Cigarette Tax Restricted</i>	
135		<i>Account Revisions</i> (Senate Bill 62, 2012 General Session).	
136	ITEM 16	To Department of Health - Children's Health Insurance Program	
137		From General Fund, One-time	(1,432,700)
138		From General Fund Restricted - Tobacco Settlement Account	(1,552,000)
139		Schedule of Programs:	
140		Children's Health Insurance Program	(2,984,700)
141		DEPARTMENT OF WORKFORCE SERVICES	
142	ITEM 17	To Department of Workforce Services - Unemployment	
143		Compensation Fund	
144		From Unemployment Compensation Trust	24,100
145		Schedule of Programs:	

146	Unemployment Compensation Fund	24,100
147	To implement the provisions of <i>Unemployment Benefits for</i>	
148	<i>Military Spouse</i> (House Bill 263, 2012 General Session).	
149	DEPARTMENT OF HUMAN SERVICES	
150	ITEM 18 To Department of Human Services - Division of Substance Abuse	
151	and Mental Health	
152	From General Fund, One-time	100,000
153	Schedule of Programs:	
154	Drug Offender Reform Act (DORA)	100,000
155	RESTRICTED REVENUE - SOCIAL SERVICES	
156	ITEM 19 To Traumatic Head and Spinal Cord Injury Rehabilitation Fund	
157	From General Fund, One-time	200,000
158	Schedule of Programs:	
159	Traumatic Head and Spinal Cord Injury Rehabilitation Fund	200,000
160	HIGHER EDUCATION	
161	UNIVERSITY OF UTAH	
162	ITEM 20 To University of Utah - Health Sciences	
163	From General Fund Restricted - Cigarette Tax Restricted Account	515,500
164	Schedule of Programs:	
165	Health Sciences	515,500
166	To implement the provisions of <i>Cigarette Tax Restricted</i>	
167	<i>Account Revisions</i> (Senate Bill 62, 2012 General Session).	
168	PUBLIC EDUCATION	
169	STATE BOARD OF EDUCATION	
170	ITEM 21 To State Board of Education - State Office of Education	
171	From Education Fund, One-time	(1,539,300)
172	Schedule of Programs:	
173	Board of Education - Administration	(1,539,300)
174	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
175	ITEM 22 To State Board of Education Internal Service Funds - Indirect Cost	
176	Pool	
177	From Education Fund, One-time	1,539,300
178	From Nonlapsing Balances - State Office of Education	1,539,300
179	From Closing Nonlapsing Appropriation Balances	(1,539,300)
180	Schedule of Programs:	
181	Superintendent Indirect Cost Pool	1,539,300
182	RETIREMENT & INDEPENDENT ENTITIES	
183	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	

184	ITEM 23	To Department of Human Resource Management - Human	
185		Resource Management	
186		From General Fund, One-time	12,400
187		Schedule of Programs:	
188		Administration	12,400
189		To implement the provisions of <i>Public Employee Health</i>	
190		<i>Care Benefits</i> (House Bill 437, 2012 General Session).	
191		Section 2. Under the terms and conditions of Utah Code Title 63J, the following sums of	
192		money are appropriated from the funds or fund accounts indicated for the use and support of the	
193		government of the State of Utah for the fiscal year beginning July 1, 2012 and ending June 30, 2013.	
194		These are additions to amounts previously appropriated for fiscal year 2013.	
195		EXECUTIVE OFFICES & CRIMINAL JUSTICE	
196		GOVERNOR'S OFFICE	
197	ITEM 24	To Governor's Office	
198		From General Fund, One-time	20,000
199		Schedule of Programs:	
200		Lt. Governor's Office	20,000
201		To implement the provisions of <i>Vote by Mail Amendments</i>	
202		(House Bill 172, 2012 General Session).	
203	ITEM 25	To Governor's Office	
204		From General Fund, One-time	14,700
205		Schedule of Programs:	
206		Lt. Governor's Office	14,700
207		To implement the provisions of <i>Joint Resolution on</i>	
208		<i>Severance Tax</i> (House Joint Resolution 6, 2012 General	
209		Session).	
210	ITEM 26	To Governor's Office	
211		From General Fund, One-time	14,700
212		Schedule of Programs:	
213		Lt. Governor's Office	14,700
214		To implement the provisions of <i>Joint Resolution - Tax</i>	
215		<i>Opinion Question</i> (House Joint Resolution 13, 2012 General	
216		Session).	
217	ITEM 27	To Governor's Office - Constitutional Defense Council	
218		From General Fund Restricted - Constitutional Defense	1,838,400
219		Schedule of Programs:	
220		Constitutional Defense Council	1,838,400
221	ITEM 28	To Governor's Office - Governor's Office of Planning and Budget	

222	From General Fund, One-time	50,000
223	Schedule of Programs:	
224	State and Local Planning	50,000
225	ITEM 29 To Governor's Office - Commission on Criminal and Juvenile	
226	Justice	
227	From General Fund, One-time	150,000
228	Schedule of Programs:	
229	Utah Office for Victims of Crime	150,000
230	STATE AUDITOR	
231	ITEM 30 To State Auditor	
232	From General Fund	50,000
233	Schedule of Programs:	
234	Auditing	50,000
235	ATTORNEY GENERAL	
236	ITEM 31 To Attorney General	
237	From General Fund	71,200
238	Schedule of Programs:	
239	Civil	71,200
240	To implement the provisions of <i>Alcoholic Beverage</i>	
241	<i>Control Related Amendments</i> (Senate Bill 66, 2012 General	
242	Session).	
243	ITEM 32 To Attorney General - Children's Justice Centers	
244	From General Fund	90,000
245	Schedule of Programs:	
246	Children's Justice Centers	90,000
247	To implement the provisions of <i>Children's Justice Center</i>	
248	<i>Program Amendments</i> (Senate Bill 167, 2012 General	
249	Session).	
250	UTAH DEPARTMENT OF CORRECTIONS	
251	ITEM 33 To Utah Department of Corrections - Jail Contracting	
252	From General Fund, One-time	1,100,000
253	Schedule of Programs:	
254	Jail Contracting	1,100,000
255	To implement the provisions of <i>County Correctional</i>	
256	<i>Funding Amendments</i> (House Bill 442, 2012 General Session).	
257	Should House Bill 442 <i>County Correctional Funding</i>	
258	<i>Amendments</i> and House Bill 2 <i>New Fiscal Year Supplemental</i>	
259	<i>Appropriations Act</i> both pass, notwithstanding the language in	

260	Item 14 of House Bill 2, 2012 General Session, the final state	
261	daily incarceration rate is set at \$64.18 per day for fiscal year	
262	2013.	
263	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
264	ITEM 34 To Department of Human Services - Division of Juvenile Justice	
265	Services - Programs and Operations	
266	From General Fund, One-time	750,000
267	Schedule of Programs:	
268	Community Programs	750,000
269	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
270	ITEM 35 To Judicial Council/State Court Administrator - Administration	
271	From General Fund	200,000
272	Schedule of Programs:	
273	Administrative Office	200,000
274	ITEM 36 To Judicial Council/State Court Administrator - Administration	
275	From General Fund	22,800
276	From General Fund, One-time	29,000
277	Schedule of Programs:	
278	District Courts	51,800
279	To implement the provisions of <i>Offender Registry Review</i>	
280	(House Bill 13, 2012 General Session).	
281	ITEM 37 To Judicial Council/State Court Administrator - Administration	
282	From General Fund, One-time	2,100
283	Schedule of Programs:	
284	District Courts	2,100
285	To implement the provisions of <i>Kidnapping Offender</i>	
286	<i>Amendments</i> (House Bill 18, 2012 General Session).	
287	ITEM 38 To Judicial Council/State Court Administrator - Administration	
288	From General Fund	20,700
289	Schedule of Programs:	
290	District Courts	20,700
291	To implement the provisions of <i>Joint Custody</i>	
292	<i>Modifications</i> (House Bill 107, 2012 General Session).	
293	ITEM 39 To Judicial Council/State Court Administrator - Administration	
294	From General Fund	5,200
295	Schedule of Programs:	
296	District Courts	5,200
297	To implement the provisions of <i>Second Hand Item</i>	

298		<i>Transactions</i> (House Bill 175, 2012 General Session).	
299	ITEM 40	To Judicial Council/State Court Administrator - Administration	
300		From General Fund	10,400
301		Schedule of Programs:	
302		District Courts	10,400
303		To implement the provisions of <i>Amendments Regarding</i>	
304		<i>Competency to Stand Trial</i> (House Bill 346, 2012 General	
305		Session).	
306	ITEM 41	To Judicial Council/State Court Administrator - Administration	
307		From General Fund	8,000
308		Schedule of Programs:	
309		District Courts	8,000
310		To implement the provisions of <i>Amendments to Prohibition</i>	
311		<i>on Using a Handheld Wireless Communication Device While</i>	
312		<i>Operating a Vehicle</i> (Senate Bill 98, 2012 General Session).	
313	ITEM 42	To Judicial Council/State Court Administrator - Administration	
314		From General Fund	275,000
315		Schedule of Programs:	
316		Law Library	275,000
317		To implement the provisions of <i>Law Library Self-help</i>	
318		<i>Center</i> (Senate Bill 100, 2012 General Session).	
319		DEPARTMENT OF PUBLIC SAFETY	
320	ITEM 43	To Department of Public Safety - Programs & Operations	
321		From Dedicated Credits Revenue	46,500
322		Schedule of Programs:	
323		CITS Bureau of Criminal Identification	46,500
324		To implement the provisions of <i>Offender Registry Review</i>	
325		(House Bill 13, 2012 General Session).	
326	ITEM 44	To Department of Public Safety - Programs & Operations	
327		From Dedicated Credits Revenue	1,900
328		Schedule of Programs:	
329		CITS Bureau of Criminal Identification	1,900
330		To implement the provisions of <i>Kidnapping Offender</i>	
331		<i>Amendments</i> (House Bill 18, 2012 General Session).	
332	ITEM 45	To Department of Public Safety - Programs & Operations	
333		From General Fund	203,200
334		Schedule of Programs:	
335		CITS State Crime Labs	203,200

336		To implement the provisions of <i>Controlled Substances</i>	
337		<i>Amendments</i> (House Bill 254, 2012 General Session).	
338	ITEM 46	To Department of Public Safety - Programs & Operations	
339		From General Fund, One-time	45,600
340		Schedule of Programs:	
341		Department Commissioner's Office	45,600
342		To implement the provisions of <i>Alcoholic Beverage</i>	
343		<i>Amendments</i> (House Bill 354, 2012 General Session).	
344	ITEM 47	To Department of Public Safety - Driver License	
345		From General Fund, One-time	18,000
346		Schedule of Programs:	
347		Driver License Administration	18,000
348	ITEM 48	To Department of Public Safety - Driver License	
349		From Federal Funds	460,000
350		From Transportation Fund Restricted - Department of Public Safety Account	(482,900)
351		Schedule of Programs:	
352		Driver Services	(22,900)
353		To implement the provisions of <i>Driver License and</i>	
354		<i>Identification Card Amendments</i> (Senate Bill 25, 2012 General	
355		Session).	
356		INFRASTRUCTURE & GENERAL GOVERNMENT	
357		DEPARTMENT OF TRANSPORTATION	
358	ITEM 49	To Department of Transportation - Operations/Maintenance	
359		Management	
360		From General Fund, One-time	10,000
361		Schedule of Programs:	
362		Traffic Operations Center	10,000
363	ITEM 50	To Department of Transportation - Operations/Maintenance	
364		Management	
365		From General Fund, One-time	20,000
366		Schedule of Programs:	
367		Traffic Operations Center	20,000
368		To implement the provisions of <i>Signage Honoring Fallen</i>	
369		<i>Highway Patrol Officers</i> (House Bill 182, 2012 General	
370		Session).	
371	ITEM 51	To Department of Transportation - Construction Management	
372		From Transportation Fund	(877,400)
373		From Designated Sales Tax	11,948,900

374	Schedule of Programs:	
375	Federal Construction - New	11,948,900
376	Rehabilitation/Preservation	(877,400)
377	ITEM 52 To Department of Transportation - Aeronautics	
378	From General Fund, One-time	25,000
379	Schedule of Programs:	
380	Administration	25,000
381	ITEM 53 To Department of Transportation - Mineral Lease	
382	From General Fund Restricted - Mineral Lease	3,340,000
383	Schedule of Programs:	
384	Mineral Lease Payments	3,340,000
385	ITEM 54 To Department of Transportation - Centennial Highway Program	
386	From Transportation Fund	(76,633,600)
387	From Centennial Highway Fund Restricted Account	(185,318,100)
388	From Debt Service	142,310,600
389	From Revenue Transfers - Within Agency	(6,000,000)
390	Schedule of Programs:	
391	Centennial Highway Program	(125,641,100)
392	To implement the provisions of <i>Transportation Revisions</i>	
393	(Senate Bill 225, 2012 General Session).	
394	ITEM 55 To Department of Transportation - Critical Highway Needs	
395	From Critical Highway Needs Fund	(99,560,200)
396	Schedule of Programs:	
397	Critical Highway Needs	(99,560,200)
398	To implement the provisions of <i>Transportation Revisions</i>	
399	(Senate Bill 225, 2012 General Session).	
400	ITEM 56 To Department of Transportation - Transportation Investment	
401	Fund Capacity Program	
402	From Transportation Fund	76,633,600
403	From Transportation Investment Fund of 2005	313,812,900
404	From Revenue Transfers - Within Agency	(196,768,500)
405	Schedule of Programs:	
406	Transportation Investment Fund Capacity Program	193,678,000
407	To implement the provisions of <i>Transportation Revisions</i>	
408	(Senate Bill 225, 2012 General Session).	
409	DEPARTMENT OF ADMINISTRATIVE SERVICES	
410	ITEM 57 To Department of Administrative Services - DFCM	
411	Administration	

412	From Capital Project Fund - Contingency Reserve	106,000
413	Schedule of Programs:	
414	DFCM Administration	106,000
415	ITEM 58 To Department of Administrative Services - State Archives	
416	From General Fund	15,400
417	From General Fund, One-time	30,000
418	Schedule of Programs:	
419	Archives Administration	45,400
420	To implement the provisions of <i>Government Records</i>	
421	<i>Access and Management Act Amendments</i> (Senate Bill 177,	
422	2012 General Session).	
423	ITEM 59 To Department of Administrative Services - Finance	
424	Administration	
425	From General Fund, One-time	250,000
426	Schedule of Programs:	
427	Finance Director's Office	250,000
428	ITEM 60 To Department of Administrative Services - Finance	
429	Administration	
430	From General Fund	18,000
431	Schedule of Programs:	
432	Payroll	18,000
433	To implement the provisions of <i>Public Employee Health</i>	
434	<i>Care Benefits</i> (House Bill 437, 2012 General Session).	
435	ITEM 61 To Department of Administrative Services - Finance	
436	Administration	
437	From General Fund	11,000
438	From General Fund, One-time	35,000
439	Schedule of Programs:	
440	Technical Services	46,000
441	To implement the provisions of <i>Financial Transparency</i>	
442	<i>Website</i> (Senate Bill 137, 2012 General Session).	
443	ITEM 62 To Department of Administrative Services - Finance - Mandated -	
444	OPEB	
445	From Beginning Nonlapsing Appropriation Balances	(2,823,600)
446	From Closing Nonlapsing Appropriation Balances	4,107,300
447	Schedule of Programs:	
448	Other Post Employment Benefits	1,283,700
449	To implement the provisions of <i>Elected Official Retirement</i>	

450	<i>Benefits Amendments</i> (Senate Bill 156, 2012 General Session).		
451	REVENUE - INFRASTRUCTURE & GENERAL GOVERNMENT		
452	ITEM 63	To General Fund	
453		From Human Resource Management ISF	305,000
454		Schedule of Programs:	
455		General Fund, One-time	305,000
456		To implement the provisions of <i>Reorganization of</i>	
457		<i>Administrative Support Functions in State Agencies</i> (House	
458		Bill 80, 2012 General Session).	
459	RESTRICTED REVENUE - INFRASTRUCTURE & GENERAL GOVERNMENT		
460	ITEM 64	To Education Budget Reserve Account	
461		From Education Fund, One-time	5,500,000
462		Schedule of Programs:	
463		Education Budget Reserve Account	5,500,000
464	ITEM 65	To General Fund Budget Reserve Account	
465		From General Fund, One-time	5,500,000
466		Schedule of Programs:	
467		General Fund Budget Reserve Account	5,500,000
468	BUSINESS, ECONOMIC DEVELOPMENT, & LABOR		
469	DEPARTMENT OF COMMUNITY AND CULTURE		
470	ITEM 66	To Department of Community and Culture - Administration	
471		From General Fund	128,400
472		From General Fund, One-time	158,500
473		From Federal Funds	3,391,300
474		From Dedicated Credits Revenue	250,000
475		Schedule of Programs:	
476		Executive Director's Office	(180,000)
477		Administrative Services	58,500
478		Multicultural Commission	284,100
479		Commission on Volunteers	3,765,600
480		To implement the provisions of <i>Department of Community</i>	
481		<i>and Culture Amendments</i> (House Bill 139, 2012 General	
482		Session).	
483	ITEM 67	To Department of Community and Culture - State History	
484		From General Fund, One-time	50,000
485		Schedule of Programs:	
486		History Projects	50,000
487	ITEM 68	To Department of Community and Culture - Division of Arts and	

488	Museums		
489	From General Fund, One-time		300,000
490	Schedule of Programs:		
491	Grants to Non-profits	300,000	
492	ITEM 69 To Department of Community and Culture - Housing and		
493	Community Development		
494	From General Fund		50,000
495	From General Fund, One-time		(2,000,000)
496	From General Fund Restricted - Pamela Atkinson Homeless Account		(250,000)
497	Schedule of Programs:		
498	Community Development	(1,950,000)	
499	Homeless Committee	(250,000)	
500	ITEM 70 To Department of Community and Culture - Housing and		
501	Community Development		
502	From General Fund		(408,400)
503	From General Fund, One-time		158,500
504	From Federal Funds		(3,691,900)
505	From Dedicated Credits Revenue		(250,000)
506	Schedule of Programs:		
507	Community Development Administration	158,500	
508	Multicultural Affairs Commission	(284,100)	
509	Community Development	(46,000)	
510	Housing Development	(49,500)	
511	Homeless Committee	(21,000)	
512	HEAT	(44,500)	
513	Weatherization Assistance	(79,700)	
514	Community Services	(32,700)	
515	Commission on Volunteers	(3,792,800)	
516	To implement the provisions of <i>Department of Community</i>		
517	<i>and Culture Amendments</i> (House Bill 139, 2012 General		
518	Session).		
519	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
520	ITEM 71 To Governor's Office of Economic Development - Administration		
521	From General Fund		83,100
522	From General Fund, One-time		50,000
523	Schedule of Programs:		
524	Administration	133,100	
525	UTAH STATE TAX COMMISSION		

526	ITEM 72	To Utah State Tax Commission - Tax Administration	
527		From General Fund	(900)
528		Schedule of Programs:	
529		Motor Vehicle Enforcement Division	(900)
530		To implement the provisions of <i>Motor Vehicle Business</i>	
531		<i>Regulation Penalties</i> (House Bill 255, 2012 General Session).	
532		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
533	ITEM 73	To Department of Alcoholic Beverage Control - Alcoholic	
534		Beverage Control	
535		From Liquor Control Fund	227,600
536		Schedule of Programs:	
537		Administration	227,600
538		To implement the provisions of <i>Alcoholic Beverage</i>	
539		<i>Control Related Amendments</i> (Senate Bill 66, 2012 General	
540		Session).	
541		LABOR COMMISSION	
542	ITEM 74	To Labor Commission	
543		From General Fund Restricted - Industrial Accident Restricted Account	(143,200)
544		Schedule of Programs:	
545		Administration	(143,200)
546		DEPARTMENT OF COMMERCE	
547	ITEM 75	To Department of Commerce - Commerce General Regulation	
548		From General Fund Restricted - Commerce Service Account	8,300
549		Schedule of Programs:	
550		Occupational & Professional Licensing	8,300
551		To implement the provisions of <i>Cosmetic Medical</i>	
552		<i>Procedures</i> (Senate Bill 40, 2012 General Session).	
553	ITEM 76	To Department of Commerce - Commerce General Regulation	
554		From General Fund Restricted - Commerce Service Account	39,600
555		Schedule of Programs:	
556		Occupational & Professional Licensing	39,600
557		To implement the provisions of <i>Pharmacy Distribution</i>	
558		<i>Amendments</i> (Senate Bill 88, 2012 General Session).	
559	ITEM 77	To Department of Commerce - Commerce General Regulation	
560		From Dedicated Credits Revenue	1,000
561		From General Fund Restricted - Commerce Service Account	4,400
562		Schedule of Programs:	
563		Occupational & Professional Licensing	1,000

564	Consumer Protection	4,400
565	To implement the provisions of <i>Immigration Consultants</i>	
566	(Senate Bill 144, 2012 General Session).	
567	ITEM 78 To Department of Commerce - Commerce General Regulation	
568	From General Fund Restricted - Commerce Service Account	8,100
569	Schedule of Programs:	
570	Occupational & Professional Licensing	8,100
571	To implement the provisions of <i>Pharmacy Practice Act</i>	
572	<i>Revisions</i> (Senate Bill 161, 2012 General Session).	
573	ITEM 79 To Department of Commerce - Commerce General Regulation	
574	From General Fund Restricted - Commerce Service Account	2,000
575	From General Fund Restricted - Commerce Service Account, One-time	400
576	Schedule of Programs:	
577	Occupational & Professional Licensing	2,400
578	To implement the provisions of <i>Dentist Practice Act</i>	
579	<i>Amendments</i> (Senate Bill 202, 2012 General Session).	
580	INSURANCE DEPARTMENT	
581	ITEM 80 To Insurance Department - Insurance Department Administration	
582	From General Fund Restricted - Insurance Department Account	207,000
583	Schedule of Programs:	
584	Administration	207,000
585	ITEM 81 To Insurance Department - Insurance Department Administration	
586	From General Fund Restricted - Insurance Fraud Investigation Account	311,500
587	Schedule of Programs:	
588	Insurance Fraud Program	311,500
589	To implement the provisions of <i>Insurance Amendments</i>	
590	(House Bill 29, 2012 General Session).	
591	ITEM 82 To Insurance Department - Insurance Department Administration	
592	From General Fund Restricted - Insurance Department Account, One-time	1,500
593	Schedule of Programs:	
594	Administration	1,500
595	To implement the provisions of <i>Portable Electronics</i>	
596	<i>Insurance Related Amendments</i> (House Bill 61, 2012 General	
597	Session).	
598	ITEM 83 To Insurance Department - Insurance Department Administration	
599	From General Fund Restricted - Insurance Department Account, One-time	13,200
600	Schedule of Programs:	
601	Administration	13,200

602		To implement the provisions of <i>Health System Reform</i>	
603		<i>Amendments</i> (House Bill 144, 2012 General Session).	
604	ITEM 84	To Insurance Department - Comprehensive Health Insurance Pool	
605		From General Fund	8,500
606		From Dedicated Credits Revenue	12,200
607		Schedule of Programs:	
608		Comprehensive Health Insurance Pool	20,700
609		To implement the provisions of <i>High Risk Insurance Pool</i>	
610		<i>Amendments</i> (House Bill 113, 2012 General Session).	
611		RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
612	ITEM 85	To General Fund Restricted - Pamela Atkinson Homeless Trust	
613		From General Fund, One-time	(250,000)
614		Schedule of Programs:	
615		General Fund Restricted - Pamela Atkinson Homeless Trust	(250,000)
616		SOCIAL SERVICES	
617		DEPARTMENT OF HEALTH	
618	ITEM 86	To Department of Health - Family Health and Preparedness	
619		From General Fund, One-time	225,000
620		Schedule of Programs:	
621		Emergency Medical Services	25,000
622		Primary Care	200,000
623	ITEM 87	To Department of Health - Family Health and Preparedness	
624		From General Fund	(130,000)
625		From Dedicated Credits Revenue	893,500
626		Schedule of Programs:	
627		Facility Licensure, Certification, and Resident Assessment	763,500
628		To implement the provisions of <i>Clearance for Direct</i>	
629		<i>Patient Access</i> (House Bill 497, 2012 General Session).	
630	ITEM 88	To Department of Health - Disease Control and Prevention	
631		From General Fund	100,000
632		From Federal Funds	5,200
633		Schedule of Programs:	
634		Epidemiology	105,200
635		To implement the provisions of <i>Health Care Associated</i>	
636		<i>Infections</i> (House Bill 55, 2012 General Session).	
637	ITEM 89	To Department of Health - Disease Control and Prevention	
638		From General Fund	21,200
639		Schedule of Programs:	

640	Health Promotion	21,200
641	To implement the provisions of <i>Traumatic Head and</i>	
642	<i>Spinal Cord Injury Rehabilitation Fund</i> (House Bill 400, 2012	
643	General Session).	
644	ITEM 90 To Department of Health - Disease Control and Prevention	
645	From General Fund Restricted - Cigarette Tax Restricted Account	18,300
646	Schedule of Programs:	
647	Health Promotion	18,300
648	To implement the provisions of <i>Cigarette Tax Restricted</i>	
649	<i>Account Revisions</i> (Senate Bill 62, 2012 General Session).	
650	ITEM 91 To Department of Health - Children's Health Insurance Program	
651	From General Fund	(736,900)
652	From General Fund Restricted - Tobacco Settlement Account	(1,880,200)
653	Schedule of Programs:	
654	Children's Health Insurance Program	(2,617,100)
655	DEPARTMENT OF WORKFORCE SERVICES	
656	ITEM 92 To Department of Workforce Services - Administration	
657	From General Fund	(84,000)
658	From General Fund, One-time	33,600
659	From Federal Funds	(159,600)
660	Schedule of Programs:	
661	Administrative Support	(210,000)
662	To implement the provisions of <i>Department of Community</i>	
663	<i>and Culture Amendments</i> (House Bill 139, 2012 General	
664	Session).	
665	ITEM 93 To Department of Workforce Services - Operations and Policy	
666	From General Fund	(28,000)
667	From General Fund, One-time	28,000
668	To implement the provisions of <i>Department of Community</i>	
669	<i>and Culture Amendments</i> (House Bill 139, 2012 General	
670	Session).	
671	ITEM 94 To Department of Workforce Services - Operations and Policy	
672	From Federal Funds	169,100
673	Schedule of Programs:	
674	Temporary Assistance to Needy Families	169,100
675	To implement the provisions of <i>Drug Screening for</i>	
676	<i>Temporary Assistance for Needy Families Recipients</i> (House	
677	Bill 155, 2012 General Session).	

678	ITEM 95	To Department of Workforce Services - Unemployment	
679		Compensation Fund	
680		From Unemployment Compensation Trust	85,800
681		Schedule of Programs:	
682		Unemployment Compensation Fund	85,800
683		To implement the provisions of <i>Unemployment Benefits for</i>	
684		<i>Military Spouse</i> (House Bill 263, 2012 General Session).	
685		DEPARTMENT OF HUMAN SERVICES	
686	ITEM 96	To Department of Human Services - Division of Substance Abuse	
687		and Mental Health	
688		From General Fund	90,000
689		Schedule of Programs:	
690		Community Mental Health Services	90,000
691	ITEM 97	To Department of Human Services - Division of Substance Abuse	
692		and Mental Health	
693		From General Fund	200,000
694		From General Fund, One-time	(100,000)
695		Schedule of Programs:	
696		State Hospital	100,000
697		To implement the provisions of <i>Civil Commitment</i>	
698		<i>Amendments</i> (House Bill 14, 2012 General Session).	
699	ITEM 98	To Department of Human Services - Division of Substance Abuse	
700		and Mental Health	
701		From General Fund	161,300
702		Schedule of Programs:	
703		Administration - DSAMH	78,800
704		Community Mental Health Services	82,500
705		To implement the provisions of <i>Juvenile Competency</i>	
706		<i>Amendments</i> (House Bill 393, 2012 General Session).	
707	ITEM 99	To Department of Human Services - Division of Services for	
708		People with Disabilities	
709		The Legislature intends the Division of Services for People	
710		with Disabilities (DSPD) use FY 2013 beginning nonlapsing	
711		funds and any one-time funding appropriated for FY 2013 to	
712		provide services for individuals needing emergency services,	
713		individuals needing additional waiver services, individuals	
714		who turn 18 years old and leave state custody from the	
715		divisions of Child and Family Services and Juvenile Justice	

716	Services, individuals court ordered into DSPD services, and/or	
717	lease expenses.	
718	ITEM 100 To Department of Human Services - Division of Services for	
719	People with Disabilities	
720	From General Fund	107,400
721	From General Fund, One-time	140,000
722	Schedule of Programs:	
723	Non-waiver Services	247,400
724	To implement the provisions of <i>Juvenile Competency</i>	
725	<i>Amendments</i> (House Bill 393, 2012 General Session).	
726	ITEM 101 To Department of Human Services - Division of Services for	
727	People with Disabilities	
728	From General Fund	4,700
729	From Revenue Transfers - Medicaid	10,900
730	Schedule of Programs:	
731	Utah State Developmental Center	15,600
732	To implement the provisions of <i>Clearance for Direct</i>	
733	<i>Patient Access</i> (House Bill 497, 2012 General Session).	
734	ITEM 102 To Department of Human Services - Division of Child and Family	
735	Services	
736	From General Fund	1,500
737	From Federal Funds	200
738	Schedule of Programs:	
739	Administration - DCFS	1,700
740	To implement the provisions of <i>Provision of Information to</i>	
741	<i>Parents of Children in State Custody</i> (House Bill 319, 2012	
742	General Session).	
743	RESTRICTED REVENUE - SOCIAL SERVICES	
744	ITEM 103 To Traumatic Brain Injury Fund	
745	From General Fund, One-time	100,000
746	Schedule of Programs:	
747	Traumatic Brain Injury Fund	100,000
748	HIGHER EDUCATION	
749	UNIVERSITY OF UTAH	
750	ITEM 104 To University of Utah - Education and General	
751	From General Fund	(1,300,000)
752	From General Fund, One-time	4,500,000
753	From Education Fund	1,300,000

754	From Education Fund, One-time	(4,500,000)
755	ITEM 105 To University of Utah - Education and General	
756	From Dedicated Credits Revenue	(1,120,000)
757	Schedule of Programs:	
758	Education and General	(1,120,000)
759	To implement the provisions of <i>In-state Tuition for</i>	
760	<i>Veterans</i> (House Bill 124, 2012 General Session).	
761	ITEM 106 To University of Utah - Education and General	
762	From Dedicated Credits Revenue	22,100
763	Schedule of Programs:	
764	Education and General	22,100
765	To implement the provisions of <i>Concurrent Enrollment</i>	
766	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
767	ITEM 107 To University of Utah - Health Sciences	
768	From General Fund Restricted - Cigarette Tax Restricted Account	515,500
769	Schedule of Programs:	
770	Health Sciences	515,500
771	To implement the provisions of <i>Cigarette Tax Restricted</i>	
772	<i>Account Revisions</i> (Senate Bill 62, 2012 General Session).	
773	ITEM 108 To University of Utah - Center on Aging	
774	From General Fund	100,000
775	Schedule of Programs:	
776	Center on Aging	100,000
777	UTAH STATE UNIVERSITY	
778	ITEM 109 To Utah State University - Education and General	
779	From General Fund	35,000
780	Schedule of Programs:	
781	Education and General	35,000
782	The Legislature intends that Utah State University use	
783	\$225,000 of excess funds in its Contingency Reserve from	
784	state-funded projects to increase funds available in its Project	
785	Reserve.	
786	ITEM 110 To Utah State University - Education and General	
787	From Dedicated Credits Revenue	(50,000)
788	Schedule of Programs:	
789	Education and General	(50,000)
790	To implement the provisions of <i>In-state Tuition for</i>	
791	<i>Veterans</i> (House Bill 124, 2012 General Session).	

792	ITEM 111	To Utah State University - Education and General	
793		From Dedicated Credits Revenue	375,200
794		Schedule of Programs:	
795		Education and General	375,200
796		To implement the provisions of <i>Concurrent Enrollment</i>	
797		<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
798	ITEM 112	To Utah State University - CEU - Education and General	
799		From General Fund, One-time	75,000
800		Schedule of Programs:	
801		CEU - Education and General	75,000
802	ITEM 113	To Utah State University - CEU - Education and General	
803		From Dedicated Credits Revenue	66,200
804		Schedule of Programs:	
805		CEU - Education and General	66,200
806		To implement the provisions of <i>Concurrent Enrollment</i>	
807		<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
808	WEBER STATE UNIVERSITY		
809	ITEM 114	To Weber State University - Education and General	
810		From Dedicated Credits Revenue	331,000
811		Schedule of Programs:	
812		Education and General	331,000
813		To implement the provisions of <i>Concurrent Enrollment</i>	
814		<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
815	SOUTHERN UTAH UNIVERSITY		
816	ITEM 115	To Southern Utah University - Education and General	
817		From Dedicated Credits Revenue	(20,000)
818		Schedule of Programs:	
819		Education and General	(20,000)
820		To implement the provisions of <i>In-state Tuition for</i>	
821		<i>Veterans</i> (House Bill 124, 2012 General Session).	
822	ITEM 116	To Southern Utah University - Education and General	
823		From Dedicated Credits Revenue	44,100
824		Schedule of Programs:	
825		Education and General	44,100
826		To implement the provisions of <i>Concurrent Enrollment</i>	
827		<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
828	UTAH VALLEY UNIVERSITY		
829	ITEM 117	To Utah Valley University - Education and General	

830	From Dedicated Credits Revenue	(280,000)
831	Schedule of Programs:	
832	Education and General	(280,000)
833	To implement the provisions of <i>In-state Tuition for</i>	
834	<i>Veterans</i> (House Bill 124, 2012 General Session).	
835	ITEM 118 To Utah Valley University - Education and General	
836	From Dedicated Credits Revenue	584,800
837	Schedule of Programs:	
838	Education and General	584,800
839	To implement the provisions of <i>Concurrent Enrollment</i>	
840	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
841	SNOW COLLEGE	
842	ITEM 119 To Snow College - Education and General	
843	From Dedicated Credits Revenue	44,100
844	Schedule of Programs:	
845	Education and General	44,100
846	To implement the provisions of <i>Concurrent Enrollment</i>	
847	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
848	DIXIE STATE COLLEGE OF UTAH	
849	ITEM 120 To Dixie State College of Utah - Education and General	
850	From General Fund	250,000
851	Schedule of Programs:	
852	Education and General	250,000
853	ITEM 121 To Dixie State College of Utah - Education and General	
854	From Dedicated Credits Revenue	(80,000)
855	Schedule of Programs:	
856	Education and General	(80,000)
857	To implement the provisions of <i>In-state Tuition for</i>	
858	<i>Veterans</i> (House Bill 124, 2012 General Session).	
859	ITEM 122 To Dixie State College of Utah - Education and General	
860	From Dedicated Credits Revenue	132,400
861	Schedule of Programs:	
862	Education and General	132,400
863	To implement the provisions of <i>Concurrent Enrollment</i>	
864	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
865	SALT LAKE COMMUNITY COLLEGE	
866	ITEM 123 To Salt Lake Community College - Education and General	
867	From Dedicated Credits Revenue	(120,000)

868	Schedule of Programs:	
869	Education and General	(120,000)
870	To implement the provisions of <i>In-state Tuition for</i>	
871	<i>Veterans</i> (House Bill 124, 2012 General Session).	
872	ITEM 124 To Salt Lake Community College - Education and General	
873	From Dedicated Credits Revenue	606,900
874	Schedule of Programs:	
875	Education and General	606,900
876	To implement the provisions of <i>Concurrent Enrollment</i>	
877	<i>Amendments</i> (Senate Bill 284, 2012 General Session).	
878	STATE BOARD OF REGENTS	
879	ITEM 125 To State Board of Regents - Student Assistance	
880	From General Fund	(36,200)
881	Schedule of Programs:	
882	Tuition Assistance	(36,200)
883	To implement the provisions of <i>Repeal of Higher</i>	
884	<i>Education Tuition Assistance Program</i> (House Bill 285, 2012	
885	General Session).	
886	ITEM 126 To State Board of Regents - Education Excellence	
887	From General Fund, One-time	100,000
888	Schedule of Programs:	
889	Education Excellence	100,000
890	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
891	DEPARTMENT OF NATURAL RESOURCES	
892	ITEM 127 To Department of Natural Resources - Wildlife Resources	
893	From General Fund, One-time	75,000
894	Schedule of Programs:	
895	Director's Office	75,000
896	DEPARTMENT OF ENVIRONMENTAL QUALITY	
897	ITEM 128 To Department of Environmental Quality - Air Quality	
898	From General Fund, One-time	49,500
899	Schedule of Programs:	
900	Air Quality	49,500
901	ITEM 129 To Department of Environmental Quality - Air Quality	
902	From Federal Funds	(1,300)
903	Schedule of Programs:	
904	Air Quality	(1,300)
905	To implement the provisions of <i>Department of</i>	

906		<i>Environmental Quality Boards Revisions</i> (Senate Bill 21, 2012	
907		General Session).	
908	ITEM 130	To Department of Environmental Quality - Radiation Control	
909		From General Fund	(3,000)
910		Schedule of Programs:	
911		Radiation Control	(3,000)
912		To implement the provisions of <i>Department of</i>	
913		<i>Environmental Quality Boards Revisions</i> (Senate Bill 21, 2012	
914		General Session).	
915	ITEM 131	To Department of Environmental Quality - Drinking Water	
916		From Water Development Security Fund - Drinking Water Loan Program	(1,700)
917		Schedule of Programs:	
918		Drinking Water	(1,700)
919		To implement the provisions of <i>Department of</i>	
920		<i>Environmental Quality Boards Revisions</i> (Senate Bill 21, 2012	
921		General Session).	
922	ITEM 132	To Department of Environmental Quality - Water Quality	
923		From General Fund, One-time	47,000
924		Schedule of Programs:	
925		Water Quality	47,000
926	ITEM 133	To Department of Environmental Quality - Water Quality	
927		From General Fund	(2,300)
928		Schedule of Programs:	
929		Water Quality	(2,300)
930		To implement the provisions of <i>Department of</i>	
931		<i>Environmental Quality Boards Revisions</i> (Senate Bill 21, 2012	
932		General Session).	
933	ITEM 134	To Department of Environmental Quality - Environmental	
934		Response and Remediation	
935		From General Fund, One-time	132,300
936		Schedule of Programs:	
937		Environmental Response and Remediation	132,300
938	ITEM 135	To Department of Environmental Quality - Environmental	
939		Response and Remediation	
940		From Expendable Trust - Petroleum Storage Tank	(3,500)
941		Schedule of Programs:	
942		Environmental Response and Remediation	(3,500)
943		To implement the provisions of <i>Department of</i>	

944	<i>Environmental Quality Boards Revisions</i> (Senate Bill 21, 2012		
945	General Session).		
946	PUBLIC LANDS POLICY COORDINATING OFFICE		
947	ITEM 136	To Public Lands Policy Coordinating Office	
948		From General Fund Restricted - Sovereign Land Management	1,000,000
949		Schedule of Programs:	
950		Public Lands Office	1,000,000
951	RESTRICTED REVENUE - NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY		
952	ITEM 137	To General Fund Restricted - Constitutional Defense Restricted	
953	Account		
954		From General Fund, One-time	1,838,400
955		Schedule of Programs:	
956		Constitutional Defense Restricted Account	1,838,400
957	PUBLIC EDUCATION		
958	RELATED TO BASIC PROGRAMS		
959	ITEM 138	To Related to Basic Programs	
960		From Education Fund	50,000
961		From Education Fund, One-time	800,000
962		Schedule of Programs:	
963		Library Books & Electronic Resources	50,000
964		Critical Languages & Dual Immersion	800,000
965	STATE BOARD OF EDUCATION		
966	ITEM 139	To State Board of Education - State Office of Education	
967		From General Fund, One-time	20,000
968		Schedule of Programs:	
969		Teaching and Learning	20,000
970		To implement the provisions of <i>Youth Suicide Prevention</i>	
971		(House Bill 501, 2012 General Session).	
972	ITEM 140	To State Board of Education - Fine Arts Outreach	
973		From Education Fund	75,000
974		Schedule of Programs:	
975		Professional Outreach Programs	73,800
976		Subsidy Program	1,200
977	ITEM 141	To State Board of Education - Science Outreach	
978		From Education Fund	125,000
979		Schedule of Programs:	
980		Informal Science Education Enhancement	75,000
981		Integrated Student and New Facility Learning	50,000

982	ITEM 142	To State Board of Education - Utah Schools for the Deaf and the	
983		Blind	
984		From Education Fund	250,000
985		Schedule of Programs:	
986		Support Services	250,000
987		RETIREMENT & INDEPENDENT ENTITIES	
988		DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
989	ITEM 143	To Department of Human Resource Management - Human	
990		Resource Management	
991		From General Fund	12,000
992		Schedule of Programs:	
993		Administration	12,000
994		To implement the provisions of <i>Public Employee Health</i>	
995		<i>Care Benefits</i> (House Bill 437, 2012 General Session).	
996		EXECUTIVE APPROPRIATIONS	
997		LEGISLATURE	
998	ITEM 144	To Legislature - Senate	
999		From General Fund	22,400
1000		Schedule of Programs:	
1001		Administration	22,400
1002	ITEM 145	To Legislature - Senate	
1003		From General Fund	1,400
1004		Schedule of Programs:	
1005		Administration	1,400
1006		To implement the provisions of <i>State Water Development</i>	
1007		<i>Commission Amendments</i> (Senate Bill 134, 2012 General	
1008		Session).	
1009	ITEM 146	To Legislature - House of Representatives	
1010		From General Fund	123,000
1011		Schedule of Programs:	
1012		Administration	123,000
1013	ITEM 147	To Legislature - House of Representatives	
1014		From General Fund	2,800
1015		Schedule of Programs:	
1016		Administration	2,800
1017		To implement the provisions of <i>State Water Development</i>	
1018		<i>Commission Amendments</i> (Senate Bill 134, 2012 General	
1019		Session).	

1020	ITEM 148	To Legislature - Office of the Legislative Auditor General	
1021		From General Fund	2,100
1022		Schedule of Programs:	
1023		Administration	2,100
1024	ITEM 149	To Legislature - Office of the Legislative Fiscal Analyst	
1025		From General Fund	4,400
1026		Schedule of Programs:	
1027		Administration and Research	4,400
1028	ITEM 150	To Legislature - Legislative Printing	
1029		From General Fund	(300)
1030		Schedule of Programs:	
1031		Administration	(300)
1032	ITEM 151	To Legislature - Office of Legislative Research and General	
1033	Counsel		
1034		From General Fund	(1,600)
1035		Schedule of Programs:	
1036		Administration	(1,600)

Section 3. Effective Date.

1038 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1039 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1040 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1041 the date of override. Section 2 of this bill takes effect on July 1, 2012.