

RETIREMENT AND INDEPENDENT ENTITIES BASE BUDGET

2012 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Don L. Ipson

Senate Sponsor: Todd Weiler

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ approves employment levels for internal service funds.
- ▶ approves capital acquisition amounts for internal service funds.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2013:

- ▶ \$3,111,000 from the General Fund;
- ▶ \$11,474,200 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2012.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2012 and ending June 30, 2013.



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32	CAREER SERVICE REVIEW OFFICE		
33	ITEM 1 To Career Service Review Office		
34	From General Fund		227,500
35	Schedule of Programs:		
36	Career Service Review Office	227,500	
37	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT		
38	ITEM 2 To Department of Human Resource Management - Human		
39	Resource Management		
40	From General Fund		2,883,500
41	From Dedicated Credits Revenue		400,000
42	Schedule of Programs:		
43	Administration	841,600	
44	Policy	726,800	
45	Teacher Salary Supplement	226,300	
46	Statewide Management Liability Training	400,000	
47	Information Technology	1,088,800	
48	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT INTERNAL SERVICE FUNDS		
49	ITEM 3 To Department of Human Resource Management		
50	From Dedicated Credits - Intragovernmental Revenue		11,074,200
51	Schedule of Programs:		
52	Field Services	11,074,200	
53	Budgeted FTE	139.1	
54	Section 2. Effective Date.		
55	This bill takes effect on July 1, 2012.		
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