



House of Representatives *State of Utah*

UTAH STATE CAPITOL COMPLEX • 350 STATE CAPITOL
P.O. BOX 145030 • SALT LAKE CITY, UTAH 84114-5030 • (801) 538-1029

February 9, 2012

Madam Speaker:

The Government Operations Committee reports a favorable recommendation on **1st Sub. H.B. 80**, REORGANIZATION OF ADMINISTRATIVE SUPPORT FUNCTIONS IN STATE AGENCIES, by Representative W. Harper, with the following amendments:

1. *Page 1, Line 18*

House Committee Amendments

2-9-2012:

18 executive branch entities;

▶ requires a report:

2. *Page 1, Line 20:*

20 services to certain executive branch entities; and

3. *Page 1, Line 24:*

24 ▶ appropriates ~~{\$600,000}~~ \$360,000 in dedicated credits to the Department of Human Resource

4. *Page 2, Line 26:*

26 ▶ decreases the fee for providing payroll field services by ~~{\$20}~~ \$14 .

5. *Page 3, Lines 84 through 85:*

84 (ii) "Executive branch entity" does not include the Offices of the Attorney General,

85 State Treasurer, ~~{or}~~ State Auditor , Department of Transportation, Department of Technology Services, or the Department of Natural Resources .

Bill Number



HB0080S01

Action Class



H

Action Code



HCRAMD

6. Page 4, Lines 88 through 95:

88 ~~{(A) validate the amount of time an employee worked;}~~
89 ~~{(B)}~~ (A) enter and validate payroll reimbursements, which include
 reimbursements for
90 mileage, a service award, and other wage types;
91 ~~{(C)}~~ (B) calculate, process, and validate a retirement;
92 ~~{(D)}~~ (C) enter a leave adjustment; and
93 ~~{(E) produce and audit a payroll report; and}~~
94 ~~{(F)}~~ (D) certify payroll by ensuring an entry complies with a rule or policy
 adopted by the
95 department or the Division of Finance.

7. Page 4, Lines 96 through 97:

96 (ii) "Payroll services" does not mean :
 (A) a function related to payroll that is performed by
97 an employee of the Division of Finance {~~-~~} :
 (B) a function related to payroll that is performed by an executive branch agency
 on behalf of a person who is not an employee of the executive branch agency;
 (C) the entry of time worked by an executive branch agency employee into the
 central payroll system; or
 (D) approval or verification by a supervisor or designee of the entry of time
 worked.

8. Page 4, Line 98

House Committee Amendments

2-9-2012:

98 (2) ~~{On}~~ (a) Except as provided by Subsection (2)(b), on or before
 September 19, 2012, the department shall provide payroll services to

Bill Number



HB0080S01

Action Class



H

Action Code



HCRAMD

9. Page 4, Lines 100 through 101

House Committee Amendments

2-9-2012:

(b) On or before June 30, 2013, the department shall provide payroll services to the Department of Public Safety for an employee who is certified by the Peace Officer Standards and Training Division.

100 (3) (a) After September 19, 2012, an executive branch entity, other than the
department ~~{or}~~ ,
101 the Division of Finance, or the Department of Public Safety, may not create a
full-time equivalent position or part-time position, or

10. Page 4, Line 103

House Committee Amendments

2-9-2012:

103 purpose of providing payroll services to the entity.

(b) After June 30, 2013, the Department of Public Safety may not create a full-time equivalent position or part-time position, or request an appropriation to fund a full-time equivalent position or part-time position for the purpose of providing payroll services.

(4) The Department of Transportation, the Department of Technology Services, and the Department of Natural Resources shall report on the progress of transferring payroll services to the department:

(a) to the Government Operations Interim Committee before October 30, 2012;
and

(b) to the Infrastructure and General Government Appropriations Subcommittee on or before February 11, 2013.

Bill Number



HB0080S01

Action Class



H

Action Code



HCRAMD

11. Page 4, Lines 114 through 117:

114	<u>From Dedicated Credits - Intragovernmental Revenue</u>			{-600,000}
115		<u>\$360,000</u>		
	<u>Schedule of Programs:</u>			
116	<u>Field Services</u>		{-600,000}	
117		<u>\$360,000</u>		
	<u>Budgeted FTE</u>		{-10}	<u>6</u>

12. Page 5, Line 124:

124	<u>DHRM Payroll Services (per actual FTE)</u>			{-(20.00)}
		<u>(\$14.00)</u>		

Respectfully,

Kraig Powell
Committee Chair

Voting: 6-1-3

3 HB0080.HC1.WPD 2/9/12 2:17 pm /ALH ERB/ALH

Bill Number



HB0080S01

Action Class



H

Action Code



HCRAMD