

1st Sub. H.B. 80

REORGANIZATION OF ADMINISTRATIVE SUPPORT FUNCTIONS IN STATE AGENCIES

HOUSE COMMITTEE AMENDMENTS

AMENDMENT 1

FEBRUARY 7, 2012 2:54 PM

Representative **Wayne A. Harper** proposes the following amendments:

1. *Page 1, Line 20:*

20 services to certain executive branch entities; and

2. *Page 1, Line 24:*

24 ▶ appropriates ~~{\$600,000}~~ \$360,000 in dedicated credits to the Department of Human Resource

3. *Page 2, Line 26:*

26 ▶ decreases the fee for providing payroll field services by ~~{\$20}~~ \$14 .

4. *Page 3, Lines 84 through 85:*

84 (ii) "Executive branch entity" does not include the Offices of the Attorney General,
85 State Treasurer, ~~{or}~~ State Auditor , Department of Transportation, Department of Technology Services, or the Department of Natural Resources .

5. *Page 4, Lines 88 through 95:*

88 ~~{(A) validate the amount of time an employee worked; }~~
89 ~~{(B)}~~ (A) enter and validate payroll reimbursements, which include reimbursements for
90 mileage, a service award, and other wage types;
91 ~~{(C)}~~ (B) calculate, process, and validate a retirement;
92 ~~{(D)}~~ (C) enter a leave adjustment; and
93 ~~{(E) produce and audit a payroll report; and }~~
94 ~~{(F)}~~ (D) certify payroll by ensuring an entry complies with a rule or policy adopted by the
95 department or the Division of Finance.

6. *Page 4, Lines 96 through 97:*

96 (ii) "Payroll services" does not mean ;
 (A) a function related to payroll that is performed by
97 an employee of the Division of Finance ~~{ }~~ ;
 (B) a function related to payroll that is performed by an executive branch agency on behalf of a

person who is not an employee of the executive branch agency;

(C) the entry of time worked by an executive branch agency employee into the central payroll system; or

(D) approval or verification by a supervisor of the entry of time worked.

7. Page 4, Lines 114 through 117:

114	<u>From Dedicated Credits - Intragovernmental Revenue</u>			<u>{-600,000}</u>
115			<u>\$360,000</u>	
	<u>Schedule of Programs:</u>			
116	<u>Field Services</u>			<u>{-600,000}</u>
117			<u>\$360,000</u>	
	<u>Budgeted FTE</u>		<u>{-10}</u>	<u>6</u>

8. Page 5, Line 124:

124	<u>DHRM Payroll Services (per actual FTE)</u>			<u>{-(20.00)}</u>
			<u>(\$14.00)</u>	