

1st Sub. H.B. 80

REORGANIZATION OF ADMINISTRATIVE SUPPORT FUNCTIONS IN STATE AGENCIES

Senator **Stuart C. Reid** proposes the following amendments:

1. Page 1, Line 24

House Committee Amendments

2-10-2012:

24 ▶ appropriates $\hat{H} \rightarrow$ [\$600,000] {~~-\$360,000~~} $\leftarrow \hat{H}$ \$420,000 in dedicated credits to the Department of

2. Page 2, Line 26:

26 ▶ decreases the fee for providing payroll field services by $\hat{H} \rightarrow$ [\$20] {~~-\$14~~} $\leftarrow \hat{H}$ \$11 .

3. Page 4a1, Line 103f:

103f and the Department of Natural Resources shall report on the inability to transfer payroll services to the department or the progress of transferring

4. Page 4a1, Line 114

House Committee Amendments

2-10-2012:

114 From Dedicated Credits - Intragovernmental Revenue $\hat{H} \rightarrow$ [600,000] {~~-\$360,000~~} $\leftarrow \hat{H}$
\$420,000

5. Page 4a, Lines 116 through 117

House Committee Amendments

2-10-2012:

116 Field Services $\hat{H} \rightarrow$ [600,000] {~~-\$360,000~~} $\leftarrow \hat{H}$
\$420,000

117 Budgeted FTE $\hat{H} \rightarrow$ [±0] {~~-\$6~~} 7 $\leftarrow \hat{H}$

6. Page 5, Line 124

House Committee Amendments

2-10-2012:

124 DHRM Payroll Services (per actual FTE) $\hat{H} \rightarrow$ [(20.00)] {~~-\$14.00~~} $\leftarrow \hat{H}$

(\$11.00)