

1           **NEW SCHOOL YEAR SUPPLEMENTAL PUBLIC EDUCATION**

2                           **BUDGET ADJUSTMENTS**

3                           2012 FOURTH SPECIAL SESSION

4                           STATE OF UTAH

5                           **Chief Sponsor: Aaron Osmond**

6                           House Sponsor: Melvin R. Brown

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8   **LONG TITLE**

9   **General Description:**

10           This bill supplements or reduces appropriations previously provided for school districts,  
11 charter schools, and certain state education agencies for the fiscal year beginning July 1,  
12 2012, and ending June 30, 2013.

13   **Highlighted Provisions:**

14           This bill:

- 15           ▶ provides budget increases and decreases for the use and support of certain state
- 16 education agencies; and
- 17           ▶ provides budget increases and decreases for programs that support school districts
- 18 and charter schools.

19   **Money Appropriated in this Bill:**

20           This bill appropriates for fiscal year 2012-13:

- 21           ▶ \$1,900,000 from the General Fund;
- 22           ▶ \$23,430,600 from the Education Fund; and
- 23           ▶ \$120,000 from Interest and Dividends Account.

24           This bill transfers \$20,500,000 from various program balances into the Education Fund  
25 one-time in fiscal year 2012-13.

26   **Other Special Clauses:**

27           This bill provides an effective date.

28   **Uncodified Material Affected:**

29   ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

**Section 1. Appropriations for state education agencies and programs that support school districts and charter schools.**

Under the terms and conditions of Utah Code Title 63J, Chapter 1, Budgetary Procedures Act, as applicable, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for distribution to state education agencies, school districts, and charter schools for the fiscal year beginning July 1, 2012 and ending June 30, 2013. These appropriations are additions to amounts previously appropriated for fiscal year 2013.

BASIC SCHOOL PROGRAM

ITEM 1 To Basic School Program

From General Fund, one-time	\$1,900,000
From Education Fund	\$25,330,600
From Education Fund, one-time	(\$1,900,000)
From Beginning Nonlapsing Appropriation Balances	(\$9,157,700)
From Closing Nonlapsing Appropriation Balances	\$9,157,700

Schedule of Programs:

Kindergarten (271 WPU's)	\$770,100
Grades 1 - 12 (8,224 WPU's)	\$23,372,600
Professional Staff (418 WPU's)	\$1,187,900

RELATED TO BASIC PROGRAMS

ITEM 2 To Related to Basic Programs

From Beginning Nonlapsing Appropriation Balances	(\$1,837,900)
From Closing Nonlapsing Appropriation Balances	\$1,837,900

VOTED AND BOARD LEEWAY PROGRAMS

ITEM 3 To Voted and Board Leeway Programs

From Beginning Nonlapsing Appropriation Balances	(\$4,504,400)
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**S.B. 4003**

58	From Closing Nonlapsing Appropriation Balances	\$4,504,400
59	STATE BOARD OF EDUCATION	
60	ITEM 4 To State Board of Education - State Office of Education	
61	From Interest and Dividends Account	\$120,000
62	From Beginning Nonlapsing Appropriation Balances	(\$500,000)
63	From Closing Nonlapsing Appropriation Balances	\$500,000
64	Schedule of Programs:	
65	Board and Administration	\$104,400
66	School Trust	\$15,600
67	FREE REVENUE TRANSFERS - PUBLIC EDUCATION	
68	ITEM 5 To Education Fund	
69	From Nonlapsing Balances - MSP - Basic School Program	\$10,157,700
70	From Nonlapsing Balances - MSP - Related to Basic Programs	\$3,837,900
71	From Nonlapsing Balances - MSP - Voted and Board Leeway Programs	\$6,004,400
72	From Nonlapsing Balances - State Office of Education	\$500,000
73	Schedule of Programs:	
74	Education Fund, one-time	\$20,500,000
75	Section 2. <b>Effective date.</b>	
76	<u>If approved by two-thirds of all the members elected to each house, this bill takes effect</u>	
77	<u>on July 1, 2012.</u>	