

1 **NEW SCHOOL YEAR SUPPLEMENTAL PUBLIC EDUCATION**
2 **BUDGET ADJUSTMENTS**
3 2012 FOURTH SPECIAL SESSION
4 STATE OF UTAH

5 **Chief Sponsor: Aaron Osmond**
6 House Sponsor: Melvin R. Brown

8 **LONG TITLE**

9 **Committee Note:**

10 The Education Interim Committee recommended this bill.

11 **General Description:**

12 This bill supplements or reduces appropriations previously provided for school districts,
13 charter schools, and certain state education agencies for the fiscal year beginning July 1,
14 2012, and ending June 30, 2013.

15 **Highlighted Provisions:**

16 This bill:

- 17 ▶ provides budget increases and decreases for the use and support of certain state
- 18 education agencies; and
- 19 ▶ provides budget increases and decreases for programs that support school districts
- 20 and charter schools.

21 **Money Appropriated in this Bill:**

22 This bill appropriates for fiscal year 2012-13:

- 23 ▶ \$1,900,000 from the General Fund;
- 24 ▶ \$23,430,600 from the Education Fund; and
- 25 ▶ \$120,000 from Interest and Dividends Account.

26 This bill transfers \$20,500,000 from various program balances into the Education Fund
27 one-time in fiscal year 2012-13.



28 **Other Special Clauses:**

29 This bill provides an effective date.

30 **Uncodified Material Affected:**

31 ENACTS UNCODIFIED MATERIAL



33 *Be it enacted by the Legislature of the state of Utah:*

34 Section 1. **Appropriations for state education agencies and programs that support**
35 **school districts and charter schools.**

36 Under the terms and conditions of Utah Code Title 63J, Chapter 1, Budgetary
37 Procedures Act, as applicable, the following sums of money are appropriated from resources
38 not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds
39 or fund accounts indicated for distribution to state education agencies, school districts, and
40 charter schools for the fiscal year beginning July 1, 2012 and ending June 30, 2013. These
41 appropriations are additions to amounts previously appropriated for fiscal year 2013.

42 BASIC SCHOOL PROGRAM

43 ITEM 1 To Basic School Program

44	From General Fund, one-time	\$1,900,000
45	From Education Fund	\$25,330,600
46	From Education Fund, one-time	(\$1,900,000)
47	From Beginning Nonlapsing Appropriation Balances	(\$9,157,700)
48	From Closing Nonlapsing Appropriation Balances	\$9,157,700

49 Schedule of Programs:

50	Kindergarten (271 WPUs)	\$770,100
51	Grades 1 - 12 (8,224 WPUs)	\$23,372,600
52	Professional Staff (418 WPUs)	\$1,187,900

53 RELATED TO BASIC PROGRAMS

54 ITEM 2 To Related to Basic Programs

55	From Beginning Nonlapsing Appropriation Balances	(\$1,837,900)
56	From Closing Nonlapsing Appropriation Balances	\$1,837,900

57 VOTED AND BOARD LEEWAY PROGRAMS

58 ITEM 3 To Voted and Board Leeway Programs

59	From Beginning Nonlapsing Appropriation Balances		(\$4,504,400)
60	From Closing Nonlapsing Appropriation Balances		\$4,504,400
61	STATE BOARD OF EDUCATION		
62	ITEM 4 To State Board of Education - State Office of Education		
63	From Interest and Dividends Account		\$120,000
64	From Beginning Nonlapsing Appropriation Balances		(\$500,000)
65	From Closing Nonlapsing Appropriation Balances		\$500,000
66	Schedule of Programs:		
67	Board and Administration	\$104,400	
68	School Trust	\$15,600	
69	FREE REVENUE TRANSFERS - PUBLIC EDUCATION		
70	ITEM 5 To Education Fund		
71	From Nonlapsing Balances - MSP - Basic School Program		\$10,157,700
72	From Nonlapsing Balances - MSP - Related to Basic Programs		\$3,837,900
73	From Nonlapsing Balances - MSP - Voted and Board Leeway Programs		\$6,004,400
74	From Nonlapsing Balances - State Office of Education		\$500,000
75	Schedule of Programs:		
76	Education Fund, one-time	\$20,500,000	
77	Section 2. Effective date.		
78	<u>If approved by two-thirds of all the members elected to each house, this bill takes effect</u>		
79	<u>on July 1, 2012.</u>		

Legislative Review Note
as of 6-20-12 12:15 PM

Office of Legislative Research and General Counsel