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|-----|---|---------------------------|
| 260 | From General Fund Restricted - Relative Value Study Account | 84,000 |
| 261 | From General Fund Restricted - Technology Development | 587,000 |
| 262 | From General Fund Restricted - Criminal Background Check | 165,000 |
| 263 | From General Fund Restricted - Captive Insurance | 701,700 |
| 264 | From Beginning Nonlapsing Appropriation Balances | 851,800 |
| 265 | From Closing Nonlapsing Appropriation Balances | (821,000) |
| 266 | Schedule of Programs: | |
| 267 | Administration | 7,625,500 |
| 268 | Relative Value Study | 84,000 |
| 269 | Insurance Fraud Program | 2,444,700 |
| 270 | Captive Insurers | 619,200 |
| 271 | Electronic Commerce Fee | 700,300 |
| 272 | GAP Waiver Program | 89,000 |
| 273 | Criminal Background Checks | 165,000 |
| 274 | H→ [ITEM 26] To Insurance Department - Federal Health Insurance Pool | |
| 275 | From Federal Funds | 38,407,300 |
| 276 | From Dedicated Credits Revenue | 4,717,100 |
| 277 | Schedule of Programs: | |
| 278 | Federal HPUtah | 43,124,400] ←H |
| 279 | ITEM 27 To Insurance Department - Comprehensive Health Insurance Pool | |
| 280 | From General Fund | 8,083,500 |
| 281 | From Federal Funds | 1,500,000 |
| 282 | From Dedicated Credits Revenue | 25,185,000 |
| 283 | From Beginning Nonlapsing Appropriation Balances | 14,470,400 |
| 284 | From Closing Nonlapsing Appropriation Balances | (11,708,500) |
| 285 | Schedule of Programs: | |
| 286 | Comprehensive Health Insurance Pool | 37,530,400 |
| 287 | ITEM 28 To Insurance Department - Health Insurance Actuary | |
| 288 | From General Fund Restricted - Health Insurance Actuarial Review Account | 147,000 |
| 289 | From Beginning Nonlapsing Appropriation Balances | 137,800 |
| 290 | From Closing Nonlapsing Appropriation Balances | (137,800) |
| 291 | Schedule of Programs: | |
| 292 | Health Insurance Actuary | 147,000 |
| 293 | ITEM 29 To Insurance Department - Bail Bond Program | |
| 294 | From General Fund Restricted - Bail Bond Surety Administration | 23,500 |
| 295 | Schedule of Programs: | |
| 296 | Bail Bond Program | 23,500 |
| 297 | ITEM 30 To Insurance Department - Title Insurance Program | |

336 Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes
 337 the State Division of Finance to transfer the following amounts among the following funds or
 338 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
 339 elsewhere in an appropriations act.

340 FUND AND ACCOUNT TRANSFERS

341 ITEM 34 To Fund and Account Transfers - General Fund Restricted - Rural
 342 Health Care Facilities Fund

343 From General Fund 555,000

344 Schedule of Programs:

345 GFR - Rural Health Care Facilities Fund 555,000

346 Subsection 1(d). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
 347 expenditures, fund balances and changes in fund balances for the following fiduciary funds.

348 LABOR COMMISSION

349 ITEM 35 To Labor Commission - Employers Reinsurance Fund

350 From Interest Income 1,070,000

351 From Dedicated Credits - Investments (63,000)

352 From Premium Tax Collections 12,700,000

353 From Premium Tax Payments (425,000)

354 From Change in Claim Reserves 14,000,000

355 From Beginning Fund Balance (58,996,900)

356 From Ending Fund Balance 51,750,700

357 Schedule of Programs:

358 Employers Reinsurance Fund 20,035,800

359 ITEM 36 To Labor Commission - Uninsured Employers Fund

360 From Dedicated Credits Revenue 2,300,900

361 From Interest Income 140,000

362 From Premium Tax Collections 210,000

363 From Change in Claim Reserves (1,221,400)

364 From Beginning Fund Balance 4,205,700

365 From Ending Fund Balance (1,822,000)

366 Schedule of Programs:

367 Uninsured Employers Fund 3,813,200

367a **H→Subsection 1(e). Business-like Activities. The Legislature has**
 367b **reviewed the following proprietary funds. Under the terms and**
 367c **conditions of Utah Code**
 367d **63J-1-410, for any included Internal Service Fund the Legislature**
 367e **approves budgets, full-time permanent positions, and capital**
 367f **acquisition amounts as indicated, and appropriates to the funds as**
 367g **indicated estimated revenue from rates, fees, and other charges.**
 367h **Where applicable, the Legislature authorizes the State Division of**
 367i **Finance to transfer amounts among funds and accounts as indicated. ←H**

367j **Ĥ→ITEM 37 To Insurance Department - Federal Health Insurance Pool**
367k **From Federal Funds 38,407,300**
367l **From Dedicated Credits Revenue 4,717,100**
367m **Schedule of Programs:**
367n **Federal HIPUtah 43,124,400 ←Ĥ**
368 **Section 2. Effective Date.**
369 **This bill takes effect on July 1, 2013.**
370