

1                                   **NATIONAL GUARD, VETERANS' AFFAIRS,**  
2                                   **AND LEGISLATURE BASE BUDGET**

3                                   2013 GENERAL SESSION

4                                   STATE OF UTAH

5                                   **Chief Sponsor: Melvin R. Brown**

6                                   Senate Sponsor: Lyle W. Hillyard

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8   **LONG TITLE**

9   **Committee Note:**

10           The Executive Appropriations Committee recommended this bill.

11   **General Description:**

12           This bill appropriates funds for the support and operation of state government for the fiscal  
13 year beginning July 1, 2013 and ending June 30, 2014.

14   **Highlighted Provisions:**

15           This bill:

- 16           ▶ provides appropriations for the use and support of certain state agencies; and,
- 17           ▶ provides appropriations for other purposes as described.

18   **Money Appropriated in this Bill:**

19           This bill appropriates \$94,031,700 in operating and capital budgets for fiscal year 2014,  
20 including:

- 21           ▶ \$30,341,400 from the General Fund;
- 22           ▶ \$63,690,300 from various sources as detailed in this bill.

23   **Other Special Clauses:**

24           This bill takes effect on July 1, 2013.

25   **Utah Code Sections Affected:**

26           ENACTS UNCODIFIED MATERIAL

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28   *Be it enacted by the Legislature of the state of Utah:*

29           Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the  
30 fiscal year beginning July 1, 2013 and ending June 30, 2014.

31           Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of



32 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
33 fund accounts indicated for the use and support of the government of the State of Utah.

34 UTAH NATIONAL GUARD

35 ITEM 1 To Utah National Guard

36 From General Fund 5,736,500

37 From Federal Funds 62,238,300

38 From Dedicated Credits Revenue 20,000

39 From Revenue Transfers 89,300

40 Schedule of Programs:

41 Administration 1,890,800

42 Armory Maintenance 66,193,300

43 DEPARTMENT OF VETERANS' AFFAIRS

44 ITEM 2 To Department of Veterans' Affairs - Veterans' Affairs

45 From General Fund 1,250,400

46 From Federal Funds 141,000

47 From Dedicated Credits Revenue 186,800

48 Schedule of Programs:

49 Administration 810,400

50 Cemetery 312,500

51 Nursing Home 455,300

52 CAPITOL PRESERVATION BOARD

53 ITEM 3 To Capitol Preservation Board

54 From General Fund 3,566,800

55 From Dedicated Credits Revenue 440,000

56 From Beginning Nonlapsing Appropriation Balances 1,866,400

57 From Closing Nonlapsing Appropriation Balances (1,466,500)

58 Schedule of Programs:

59 Capitol Preservation Board 4,406,700

60 LEGISLATURE

61 ITEM 4 To Legislature - Senate

62 From General Fund 1,996,400

63 From Beginning Nonlapsing Appropriation Balances 961,800

64 From Closing Nonlapsing Appropriation Balances (961,800)

65 Schedule of Programs:

66 Administration 1,934,400

67 Dues to National Conference of State Legislatures 35,300

68 Dues to Council of State Governments 26,700

69 ITEM 5 To Legislature - House of Representatives

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|-----|---|-------------|
| 70  | From General Fund   | 3,651,600   |
| 71  | From Beginning Nonlapsing Appropriation Balances                    | 1,589,000   |
| 72  | From Closing Nonlapsing Appropriation Balances                      | (1,589,000) |
| 73  | Schedule of Programs:   |             |
| 74  | Administration  | 3,531,200   |
| 75  | Dues to National Conference of State Legislatures                   | 68,600      |
| 76  | Dues to Council of State Governments                                | 51,800      |
| 77  | ITEM 6 To Legislature - Office of the Legislative Auditor General   |             |
| 78  | From General Fund   | 3,323,900   |
| 79  | From Beginning Nonlapsing Appropriation Balances                    | 735,900     |
| 80  | From Closing Nonlapsing Appropriation Balances                      | (735,900)   |
| 81  | Schedule of Programs:   |             |
| 82  | Administration  | 3,323,900   |
| 83  | ITEM 7 To Legislature - Office of the Legislative Fiscal Analyst    |             |
| 84  | From General Fund   | 2,639,000   |
| 85  | From Beginning Nonlapsing Appropriation Balances                    | 663,700     |
| 86  | From Closing Nonlapsing Appropriation Balances                      | (663,700)   |
| 87  | Schedule of Programs:   |             |
| 88  | Administration and Research   | 2,639,000   |
| 89  | ITEM 8 To Legislature - Legislative Printing                        |             |
| 90  | From General Fund   | 529,500     |
| 91  | From Dedicated Credits Revenue                                      | 175,000     |
| 92  | From Beginning Nonlapsing Appropriation Balances                    | 65,000      |
| 93  | From Closing Nonlapsing Appropriation Balances                      | (65,000)    |
| 94  | Schedule of Programs:   |             |
| 95  | Administration  | 704,500     |
| 96  | ITEM 9 To Legislature - Office of Legislative Research and General  |             |
| 97  | Counsel   |             |
| 98  | From General Fund   | 7,552,400   |
| 99  | From Beginning Nonlapsing Appropriation Balances                    | 1,540,900   |
| 100 | From Closing Nonlapsing Appropriation Balances                      | (1,540,900) |
| 101 | Schedule of Programs:   |             |
| 102 | Administration  | 7,552,400   |
| 103 | ITEM 10 To Legislature - Office of Legislative Research and General |             |
| 104 | Counsel - Tax Review Commission                                     |             |
| 105 | From General Fund   | 45,200      |
| 106 | From Beginning Nonlapsing Appropriation Balances                    | 2,800       |
| 107 | From Closing Nonlapsing Appropriation Balances                      | (2,800)     |

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| 108 | Schedule of Programs:   |         |
| 109 | Tax Review Commission   | 45,200  |
| 110 | ITEM 11 To Legislature - Office of Legislative Research and General |         |
| 111 | Counsel - Constitutional Revision Commission                        |         |
| 112 | From General Fund   | 49,700  |
| 113 | From Beginning Nonlapsing Appropriation Balances                    | 2,100   |
| 114 | From Closing Nonlapsing Appropriation Balances                      | (2,100) |
| 115 | Schedule of Programs:   |         |
| 116 | Constitutional Revision Commission                                  | 49,700  |
| 117 | Section 2. <b>Effective Date.</b>                                   |         |
| 118 | This bill takes effect on July 1, 2013.                             |         |
| 119 |   |         |