

**PUBLIC EDUCATION BASE BUDGET**

2013 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Howard A. Stephenson**

House Sponsor: Bradley G. Last

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**LONG TITLE**

**General Description:**

This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of state education agencies;
  - ▶ provides appropriations for the use and support of school districts and charter schools;
  - ▶ sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2012-13 fiscal year:
    - \$2,607 for the special education and career and technology add-on programs;
- and
- \$2,842 for all other programs;
  - ▶ sets the estimated minimum basic tax rate at .001691 for fiscal year 2013-14;
  - ▶ provides appropriations for other purposes as described; and
  - ▶ approves employment levels for internal service funds.

**Money Appropriated in this Bill:**

This bill appropriates for fiscal year 2013-14:

- ▶ \$3,750,000 from the General Fund;
- ▶ \$16,000,000 from the Uniform School Fund;
- ▶ \$2,494,600,200 from the Education Fund; and
- ▶ \$1,149,525,700 from various sources as detailed in this bill.

30 **Other Special Clauses:**

31 This bill takes effect on July 1, 2013.

32 **Utah Code Sections Affected:**

33 AMENDS:

34 **53A-17a-135**, as last amended by Laws of Utah 2012, Chapters 4 and 421

35 **Uncodified Material Affected:**

36 ENACTS UNCODIFIED MATERIAL



38 *Be it enacted by the Legislature of the state of Utah:*

39 Section 1. Section **53A-17a-135** is amended to read:

40 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

41 (1) (a) In order to qualify for receipt of the state contribution toward the basic program  
42 and as its contribution toward its costs of the basic program, each school district shall impose a  
43 minimum basic tax rate per dollar of taxable value that generates [~~\$289,021,900~~] \$294,092,000  
44 in revenues statewide.

45 (b) The preliminary estimate for the [~~2012-13~~] 2013-14 minimum basic tax rate is  
46 [~~.001665~~] .001691.

47 (c) The State Tax Commission shall certify on or before June 22 the rate that generates  
48 [~~\$289,021,900~~] \$294,092,000 in revenues statewide.

49 (d) If the minimum basic tax rate exceeds the certified revenue levy as defined in  
50 Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

51 (2) (a) The state shall contribute to each district toward the cost of the basic program in  
52 the district that portion which exceeds the proceeds of the levy authorized under Subsection  
53 (1).

54 (b) In accord with the state strategic plan for public education and to fulfill its  
55 responsibility for the development and implementation of that plan, the Legislature instructs  
56 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each  
57 of the coming five years to develop budgets that will fully fund student enrollment growth.

58 (3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the  
59 cost of the basic program in a school district, no state contribution shall be made to the basic  
60 program.

61 (b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of  
62 the basic program shall be paid into the Uniform School Fund as provided by law.

63 **Section 2. Appropriations for state education agencies, school districts, and**  
64 **charter schools -- Value of the weighted pupil unit.**

65 (1) Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act,  
66 for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following sums of  
67 money are appropriated from resources not otherwise appropriated, or reduced from amounts  
68 previously appropriated, out of the funds or accounts indicated. These sums of money are in  
69 addition to any amounts previously appropriated for fiscal year 2014.

70 (2) The value of the weighted pupil unit for fiscal year 2013-14 is initially set at:

71 (a) \$2,607 for:

72 (i) Special Education -- Add-on; and

73 (ii) Career & Technical Education District Add-on; and

74 (b) \$2,842 for all other programs.

75 BASIC SCHOOL PROGRAM

76 ITEM 1 To Basic School Program

77	From Uniform School Fund	16,000,000
78	From Education Fund	1,894,689,200
79	From Local Revenue	289,021,900
80	From Beginning Nonlapsing Appropriation Balances	23,183,100
81	From Closing Nonlapsing Appropriation Balances	(23,183,100)

82 Schedule of Programs:

83	Kindergarten (27,008 WPUs)	76,756,700
84	Grades 1 - 12 (534,626 WPUs)	1,519,407,100
85	Necessarily Existent Small Schools (8,702 WPUs)	24,731,100

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86	Professional Staff (48,663 WPU's)	138,300,200
87	Administrative Costs (1,560 WPU's)	4,433,500
88	Special Education - Add-on (68,508 WPU's)	178,600,400
89	Special Education - Preschool (9,381 WPU's)	26,660,800
90	Special Education - Self-contained (14,410 WPU's)	40,953,200
91	Special Education - Extended School Year	
92	(417 WPU's)	1,185,100
93	Special Education - State Programs (2,769 WPU's)	7,869,500
94	Career & Technical Education District	
95	Add-on (28,433 WPU's)	74,124,800
96	Class Size Reduction (37,540 WPU's)	106,688,700
97	RELATED TO BASIC PROGRAMS	
98	ITEM 2 To Related to Basic Programs - Related to Basic School Programs	
99	From Education Fund	418,223,100
100	From Interest and Dividends Account	22,600,000
101	From Beginning Nonlapsing Appropriation Balances	7,334,600
102	From Closing Nonlapsing Appropriation Balances	(7,334,600)
103	Schedule of Programs:	
104	To and From School - Pupil Transportation	65,646,900
105	Guarantee Transportation Program	500,000
106	Flexible Allocation - WPU Distribution	23,106,600
107	Enhancement for At-Risk Students	22,432,300
108	Youth in Custody	18,321,100
109	Enhancement for Accelerated Students	3,979,900
110	Adult Education	9,000,000
111	Concurrent Enrollment	8,531,200
112	School LAND Trust Program	22,600,000
113	Charter School Local Replacement	77,868,900

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114	Charter School Administration	5,142,100	
115	K-3 Reading Improvement	15,000,000	
116	Educator Salary Adjustments	154,786,700	
117	USFR Teacher Salary Supplement Restricted		
118	Account	5,000,000	
119	Library Books and Electronic Resources	550,000	
120	Matching Funds for School Nurses	882,000	
121	Critical Languages and Dual Immersion	975,400	
122	USTAR Centers (Year-Round Math & Science)	6,200,000	
123	Title I Paraeducators	300,000	
124	VOTED AND BOARD LEEWAY PROGRAMS		
125	ITEM 3 To Voted and Board Leeway Programs - Voted and Board Local Levy Programs		
126	From Education Fund		94,598,800
127	From Local Revenue		300,920,900
128	From Beginning Nonlapsing Appropriation Balances		19,513,900
129	From Closing Nonlapsing Appropriation Balances		(19,513,900)
130	Schedule of Programs:		
131	Voted Local Levy Program	298,200,100	
132	Board Local Levy Program	82,319,600	
133	Board Local Levy Program - Reading Improvement	15,000,000	
134	SCHOOL BUILDING PROGRAMS		
135	ITEM 4 To School Building Programs		
136	From Education Fund		14,499,700
137	Schedule of Programs:		
138	Capital Outlay Foundation Program	12,610,900	
139	Capital Outlay Enrollment Growth Program	1,888,800	
140	STATE BOARD OF EDUCATION		
141	ITEM 5 To State Board of Education - State Office of Education		

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142	From Education Fund	28,147,000
143	From Federal Funds	339,995,200
144	From Dedicated Credits Revenue	5,855,200
145	From General Fund Restricted - Mineral Lease	3,064,200
146	From General Fund Restricted - Land Exchange Distribution Account	222,500
147	From General Fund Restricted - Substance Abuse Prevention	497,000
148	From Interest and Dividends Account	536,000
149	From Revenue Transfers	685,800
150	From Beginning Nonlapsing Appropriation Balances	10,508,100
151	From Closing Nonlapsing Appropriation Balances	(10,508,100)
152	Schedule of Programs:	
153	Assessment and Accountability	18,113,600
154	Educational Equity	370,000
155	Board and Administration	5,258,700
156	Business Services	1,874,900
157	Career and Technical Education	17,030,900
158	District Computer Services	6,944,000
159	Educational Technology	1,424,200
160	Federal Elementary and Secondary Education Act	138,328,500
161	Law and Legislation	277,500
162	Math Teacher Training	500,000
163	Public Relations	179,200
164	School Trust	536,000
165	Special Education	157,248,200
166	Teaching and Learning	30,917,200
167	ITEM 6 To State Board of Education - Utah State Office of Education - Initiative Programs	
168	From General Fund	3,750,000
169	From Education Fund	9,506,900

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170	From General Fund Restricted - Autism Awareness Account	5,000
171	From Beginning Nonlapsing Appropriation Balances	3,701,500
172	From Closing Nonlapsing Appropriation Balances	(3,701,500)
173	Schedule of Programs:	
174	Contracts and Grants	13,261,900
175	ITEM 7 To State Board of Education - State Charter School Board	
176	From Education Fund	3,079,000
177	From Beginning Nonlapsing Appropriation Balances	212,200
178	From Closing Nonlapsing Appropriation Balances	(212,200)
179	Schedule of Programs:	
180	State Charter School Board	3,079,000
181	ITEM 8 To State Board of Education - Educator Licensing Professional Practices	
182	From Professional Practices Restricted Subfund	2,189,300
183	From Lapsing Balance	(203,800)
184	Schedule of Programs:	
185	Educator Licensing	1,985,500
186	ITEM 9 To State Board of Education - State Office of Education - Child Nutrition	
187	From Education Fund	139,600
188	From Federal Funds	141,355,900
189	From Dedicated Credit - Liquor Tax	37,251,300
190	Schedule of Programs:	
191	Child Nutrition	178,746,800
192	ITEM 10 To State Board of Education - Fine Arts Outreach	
193	From Education Fund	3,075,000
194	Schedule of Programs:	
195	Professional Outreach Programs	3,025,100
196	Subsidy Program	49,900
197	ITEM 11 To State Board of Education - State Office of Education - Educational Contracts	

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198	From Education Fund		3,137,800
199	From Beginning Nonlapsing Appropriation Balances		167,000
200	From Closing Nonlapsing Appropriation Balances		(167,000)
201	Schedule of Programs:		
202	Youth Center	1,153,200	
203	Corrections Institutions	1,984,600	
204	ITEM 12 To State Board of Education - Science Outreach		
205	From Education Fund		2,125,000
206	Schedule of Programs:		
207	Informal Science Education Enhancement	1,657,900	
208	Science Enhancement	417,100	
209	Integrated Student and New Facility Learning	50,000	
210	ITEM 13 To State Board of Education - Utah Schools for the Deaf and the Blind		
211	From Education Fund		23,379,100
212	From Federal Funds		92,000
213	From Dedicated Credits Revenue		987,900
214	From Revenue Transfers		2,694,400
215	From Revenue Transfers - Medicaid		1,755,000
216	From Beginning Nonlapsing Appropriation Balances		1,353,000
217	From Closing Nonlapsing Appropriation Balances		(1,353,000)
218	Schedule of Programs:		
219	Instructional Services	13,683,500	
220	Support Services	15,224,900	
221	Section 3. <b>Effective date.</b>		
222	<u>This bill takes effect on July 1, 2013.</u>		