

RETIREMENT AND INDEPENDENT ENTITIES BASE BUDGET

2013 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Todd Weiler

House Sponsor: Kraig Powell

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ approves employment levels for internal service funds.

Money Appropriated in this Bill:

This bill appropriates \$39,161,500 in operating and capital budgets for fiscal year 2014, including:

- ▶ \$3,408,500 from the General Fund;
- ▶ \$17,235,500 from the Education Fund;
- ▶ \$18,517,500 from various sources as detailed in this bill.

This bill appropriates \$11,494,200 in business-like activities for fiscal year 2014.

Other Special Clauses:

This bill takes effect on July 1, 2013.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

CAREER SERVICE REVIEW OFFICE

S.B. 6**Enrolled Copy**

35	ITEM 1	To Career Service Review Office	
36		From General Fund	246,900
37		Schedule of Programs:	
38		Career Service Review Office	246,900
39		DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
40	ITEM 2	To Department of Human Resource Management - Human	
41		Resource Management	
42		From General Fund	2,986,000
43		From Dedicated Credits Revenue	400,000
44		Schedule of Programs:	
45		Administration	869,600
46		Policy	743,700
47		Teacher Salary Supplement	228,400
48		Statewide Management Liability Training	400,000
49		Information Technology	1,144,300
50		UTAH EDUCATION NETWORK	
51	ITEM 3	To Utah Education Network	
52		From General Fund	175,600
53		From Education Fund	17,235,500
54		From Federal Funds	3,900,100
55		From Dedicated Credits Revenue	12,797,100
56		From Other Financing Sources	642,400
57		From Beginning Nonlapsing Appropriation Balances	777,900
58		Schedule of Programs:	
59		Administration	2,143,700
60		Operations and Maintenance	373,400
61		Public Information	187,200
62		KUEN Broadcast	624,000
63		Technical Services	27,028,600
64		Course Management Systems	1,457,700
65		Instructional Support	3,714,000

66 Subsection 1(b). **Business-like Activities.** The Legislature has reviewed the following
67 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
68 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition
69 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,
70 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to
71 transfer amounts among funds and accounts as indicated.

Enrolled Copy

S.B. 6

72 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT
73 ITEM 4 To Department of Human Resource Management - Human
74 Resources Internal Service Fund
75 From Dedicated Credits - Intragovernmental Revenue 11,494,200
76 Schedule of Programs:
77 ISF - Field Services 11,040,700
78 ISF - Legal Services 453,500
79 Budgeted FTE 150.3
80 Section 2. **Effective Date.**
81 This bill takes effect on July 1, 2013.