

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Howard A. Stephenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and support of public education for the fiscal year beginning July 1, 2013, and ending June 30, 2014, and appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of state education agencies;
- ▶ provides appropriations for the use and support of school districts and charter schools;
- ▶ sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2013-14 fiscal year:
 - \$2,659 for the special education and career and technology add-on programs;
- and
 - \$2,899 for all other programs;
- ▶ sets the estimated minimum basic tax rate at .001477 for fiscal year 2014-15; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2014:

- ▶ (\$35,113,600) from the Education Fund;
- ▶ \$35,113,600 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2015:

- ▶ \$4,093,800 from the General Fund;
- ▶ \$21,000,000 from the Uniform School Fund;
- ▶ \$2,620,820,900 from the Education Fund; and
- ▶ \$1,166,731,200 from various sources as detailed in this bill.

Other Special Clauses:

This bill provides an effective date.

Utah Code Sections Affected:

AMENDS:

53A-17a-135, as last amended by Laws of Utah 2013, Chapter 7

Uncodified Material Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Section **53A-17a-135** is amended to read:

53A-17a-135. Minimum basic tax rate -- Certified revenue levy.

(1) (a) In order to qualify for receipt of the state contribution toward the basic program and as its contribution toward its costs of the basic program, each school district shall impose a minimum basic tax rate per dollar of taxable value that generates [~~\$294,092,000~~] \$296,709,700 in revenues statewide.

(b) The preliminary estimate for the [~~2013-14~~] 2014-15 minimum basic tax rate is [~~.001691~~] .001477.

(c) The State Tax Commission shall certify on or before June 22 the rate that generates [~~\$294,092,000~~] \$296,709,700 in revenues statewide.

(d) If the minimum basic tax rate exceeds the certified revenue levy as defined in Section **53A-17a-103**, the state is subject to the notice requirements of Section **59-2-926**.

(2) (a) The state shall contribute to each district toward the cost of the basic program in the district that portion which exceeds the proceeds of the levy authorized under Subsection (1).

(b) In accord with the state strategic plan for public education and to fulfill its responsibility for the development and implementation of that plan, the Legislature instructs the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each of the coming five years to develop budgets that will fully fund student enrollment growth.

(3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the cost of the basic program in a school district, no state contribution shall be made to the basic program.

(b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of the basic program shall be paid into the Uniform School Fund as provided by law.

Section 2. FY 2014 appropriations for state education agencies, school districts, and charter schools.

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or accounts indicated. These sums of money are in addition to any amounts previously appropriated for fiscal year 2014.

BASIC SCHOOL PROGRAM

ITEM 1 To Basic School Program

From Education Fund, One-time	(6,504,000)
From Closing Nonlapsing Appropriation Balances	6,504,000

RELATED TO BASIC PROGRAMS

ITEM 2 To Related to Basic Programs - Related to Basic School Programs

From Education Fund, One-time	(4,398,600)
From Beginning Nonlapsing Appropriation Balances	4,120,300
From Closing Nonlapsing Appropriation Balances	278,300

VOTED AND BOARD LEEWAY PROGRAMS

ITEM 3 To Voted and Board Leeway Programs - Voted and Board Local Levy Programs

From Education Fund, One-time	(23,000,000)
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86	From Beginning Nonlapsing Appropriation Balances	23,000,000
87	STATE BOARD OF EDUCATION	
88	ITEM 4 To State Board of Education - State Office of Education	
89	From Education Fund, One-time	(700,000)
90	From Closing Nonlapsing Appropriation Balances	700,000
91	ITEM 5 To State Board of Education - State Charter School Board	
92	From Education Fund, One-time	(21,000)
93	From Closing Nonlapsing Appropriation Balances	21,000
94	ITEM 6 To State Board of Education - Utah Schools for the Deaf and the Blind	
95	From Education Fund, One-time	(490,000)
96	From Closing Nonlapsing Appropriation Balances	490,000
97	Section 3. Operating and capital budgets -- FY 2015 appropriations for state	
98	education agencies, school districts, and charter schools -- Value of the weighted pupil	
99	unit.	
100	<u>(1) (a) The following sums of money are appropriated for the fiscal year beginning July</u>	
101	<u>1, 2014, and ending June 30, 2015.</u>	
102	<u>(b) Under the terms and conditions of Title 63J, the Legislature appropriates the</u>	
103	<u>following sums of money from the funds or accounts indicated for the use and support of state</u>	
104	<u>education agencies, school districts, and charter schools.</u>	
105	<u>(2) The value of the weighted pupil unit for fiscal year 2014-15 is initially set at:</u>	
106	<u>(a) \$2,659 for:</u>	
107	<u>(i) Special Education - Add-on; and</u>	
108	<u>(ii) Career & Technical Education - Add-on; and</u>	
109	<u>(b) \$2,899 for all other programs.</u>	
110	BASIC SCHOOL PROGRAM	
111	ITEM 7 To Basic School Program	
112	From Uniform School Fund	21,000,000
113	From Education Fund	1,988,021,000

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114	From Local Revenue	294,092,000
115	From Beginning Nonlapsing Appropriation Balances	25,000,000
116	From Closing Nonlapsing Appropriation Balances	(25,000,000)
117	Schedule of Programs:	
118	Kindergarten (28,018 WPUs)	81,224,200
119	Grades 1 - 12 (545,838 WPUs)	1,582,384,400
120	Necessarily Existent Small Schools (9,357 WPUs)	27,125,900
121	Professional Staff (52,623 WPUs)	152,554,000
122	Administrative Costs (1,500 WPUs)	4,348,500
123	Special Education - Add-on (70,704 WPUs)	188,001,900
124	Special Education - Preschool (9,590 WPUs)	27,801,400
125	Special Education - Self-contained (14,209 WPUs)	41,191,900
126	Special Education - Extended School Year (423 WPUs)	1,226,300
127	Special Education - State Programs (2,871 WPUs)	8,323,000
128	Career & Technical Education - Add-on (29,289 WPUs)	77,879,500
129	Class Size Reduction (38,307 WPUs)	111,052,000
130	RELATED TO BASIC PROGRAMS	
131	ITEM 8 To Related to Basic Programs - Related to Basic School Programs	
132	From Education Fund	442,540,300
133	From Interest and Dividends Account	28,710,000
134	From Beginning Nonlapsing Appropriation Balances	6,249,900
135	From Closing Nonlapsing Appropriation Balances	(6,249,900)
136	Schedule of Programs:	
137	To and From School - Pupil Transportation	69,048,600
138	Guarantee Transportation Program	500,000
139	Flexible Allocation - WPU Distribution	23,106,600
140	Enhancement for At-Risk Students	23,384,300
141	Youth in Custody	19,098,700

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142	Enhancement for Accelerated Students	4,148,700
143	Adult Education	9,382,000
144	Concurrent Enrollment	8,893,300
145	School LAND Trust Program	28,710,000
146	Charter School Local Replacement	84,755,000
147	Charter School Administration	5,692,700
148	K-3 Reading Improvement	15,000,000
149	Educator Salary Adjustments	157,083,000
150	USFR Teacher Salary Supplement Restricted	
151	Account	5,000,000
152	Library Books and Electronic Resources	550,000
153	Matching Funds for School Nurses	882,000
154	Critical Languages and Dual Immersion	2,015,400
155	USTAR Centers (Year-Round Math & Science)	6,200,000
156	Early Intervention	7,500,000
157	Title I Schools Paraeducators Program	300,000
158	VOTED AND BOARD LEEWAY PROGRAMS	
159	ITEM 9 To Voted and Board Leeway Programs - Voted and Board Local Levy Programs	
160	From Education Fund	99,590,700
161	From Local Revenue	305,524,300
162	Schedule of Programs:	
163	Voted Local Levy Program	299,283,800
164	Board Local Levy Program	90,831,200
165	Board Local Levy Program - Reading	
166	Improvement	15,000,000
167	SCHOOL BUILDING PROGRAMS	
168	ITEM 10 To School Building Programs	
169	From Education Fund	14,499,700

170	Schedule of Programs:	
171	Capital Outlay Foundation Program	12,610,900
172	Capital Outlay Enrollment Growth Program	1,888,800
173	STATE BOARD OF EDUCATION	
174	ITEM 11 To State Board of Education - State Office of Education	
175	From General Fund	100,000
176	From Education Fund	28,716,800
177	From Federal Funds	340,263,900
178	From Dedicated Credits Revenue	5,868,200
179	From General Fund Restricted - Mineral Lease	3,095,800
180	From General Fund Restricted - Land Exchange Distribution Account	236,600
181	From General Fund Restricted - Substance Abuse Prevention	499,400
182	From Interest and Dividends Account	536,000
183	From Revenue Transfers	688,800
184	From Beginning Nonlapsing Appropriation Balances	17,234,400
185	From Closing Nonlapsing Appropriation Balances	(16,734,400)
186	Schedule of Programs:	
187	Assessment and Accountability	11,498,300
188	Educational Equity	359,000
189	Board and Administration	13,262,200
190	Business Services	1,651,300
191	Career and Technical Education	20,968,200
192	District Computer Services	6,901,000
193	Educational Technology	834,200
194	Federal Elementary and Secondary Education Act	112,643,600
195	Law and Legislation	274,400
196	Math Teacher Training	500,000
197	Public Relations	134,500

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198	School Trust	599,500
199	Special Education	181,182,400
200	Teaching and Learning	29,696,900
201	ITEM 12 To State Board of Education - Utah State Office of Education - Initiative Programs	
202	From General Fund	3,993,800
203	From Education Fund	11,911,100
204	From General Fund Restricted - Autism Awareness Account	5,000
205	From Beginning Nonlapsing Appropriation Balances	3,701,500
206	From Closing Nonlapsing Appropriation Balances	(3,701,500)
207	Schedule of Programs:	
208	Electronic High School	995,600
209	Upstart Early Childhood Education	1,763,900
210	ProStart Culinary Arts Program	313,100
211	CTE Online Assessments	341,000
212	General Financial Literacy	73,000
213	Carson Smith Scholarships	3,993,900
214	Paraeducator to Teacher Scholarships	24,500
215	Electronic Elementary Reading Tool	800,000
216	ELL Software Licenses	3,000,000
217	Autism Awareness Restricted Account	5,000
218	Early Intervention	4,600,000
219	ITEM 13 To State Board of Education - State Charter School Board	
220	From Education Fund	3,089,400
221	From Beginning Nonlapsing Appropriation Balances	565,900
222	From Closing Nonlapsing Appropriation Balances	(565,900)
223	Schedule of Programs:	
224	State Charter School Board	3,089,400
225	ITEM 14 To State Board of Education - Utah Charter School Finance Authority	

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226	From Education Fund Restricted - Charter School Reserve Account	50,000
227	Schedule of Programs:	
228	Utah Charter School Finance Authority	50,000
229	ITEM 15 To State Board of Education - Educator Licensing Professional Practices	
230	From Professional Practices Restricted Subfund	1,772,400
231	Schedule of Programs:	
232	Educator Licensing	1,772,400
233	ITEM 16 To State Board of Education - State Office of Education - Child Nutrition	
234	From Education Fund	139,600
235	From Federal Funds	141,394,300
236	From Dedicated Credit - Liquor Tax	37,251,300
237	From Beginning Nonlapsing Appropriation Balances	53,800
238	From Closing Nonlapsing Appropriation Balances	(53,800)
239	Schedule of Programs:	
240	Child Nutrition	178,785,200
241	ITEM 17 To State Board of Education - Fine Arts Outreach	
242	From Education Fund	3,325,000
243	Schedule of Programs:	
244	Professional Outreach Programs	3,271,000
245	Subsidy Program	54,000
246	ITEM 18 To State Board of Education - State Office of Education - Educational Contracts	
247	From Education Fund	3,137,800
248	From Beginning Nonlapsing Appropriation Balances	46,900
249	From Closing Nonlapsing Appropriation Balances	(46,900)
250	Schedule of Programs:	
251	Youth Center	1,153,200
252	Corrections Institutions	1,984,600
253	ITEM 19 To State Board of Education - Science Outreach	

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254	From Education Fund	2,600,000
255	Schedule of Programs:	
256	Informal Science Education Enhancement	1,907,900
257	Requests for Proposals	225,000
258	Science Enhancement	417,100
259	Integrated Student and New Facility Learning	50,000
260	ITEM 20 To State Board of Education - Utah Schools for the Deaf and the Blind	
261	From Education Fund	23,249,500
262	From Federal Funds	94,500
263	From Dedicated Credits Revenue	1,020,000
264	From Revenue Transfers	4,438,700
265	From Revenue Transfers - Medicaid	690,000
266	Schedule of Programs:	
267	Instructional Services	17,221,700
268	Support Services	12,271,000
269	Section 4. Effective date.	
270	<u>(1) Except as provided in Subsection (2), this bill takes effect on May 13, 2014.</u>	
271	<u>(2) (a) The amendments to Section 53A-17a-135 take effect on July 1, 2014.</u>	
272	<u>(b) Uncodified Section 3, Operating and capital budgets -- FY 2015 appropriations for</u>	
273	<u>state education agencies, school districts, and charter schools -- Value of the weighted pupil</u>	
274	<u>unit, takes effect on July 1, 2014.</u>	