

**APPROPRIATIONS ADJUSTMENTS**

2014 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Melvin R. Brown**

Senate Sponsor: Lyle W. Hillyard

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations previously provided for the use and support of state government for the fiscal years beginning July 1, 2013 and ending June 30, 2014 and beginning July 1, 2014 and ending June 30, 2015.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2014 General Session;
- ▶ provides budget increases and decreases for other purposes as described; and,
- ▶ provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates \$4,029,600 in operating and capital budgets for fiscal year 2014, including:

- ▶ (\$13,893,600) from the General Fund;
- ▶ \$15,150,000 from the Education Fund;
- ▶ \$2,773,200 from various sources as detailed in this bill.

This bill appropriates \$54,245,200 in operating and capital budgets for fiscal year 2015, including:

- ▶ \$12,147,500 from the General Fund;
- ▶ \$8,088,500 from the Education Fund;
- ▶ \$34,009,200 from various sources as detailed in this bill.

This bill appropriates \$1,500,000 in expendable funds and accounts for fiscal year 2015.

This bill appropriates \$200,000 in restricted fund and account transfers for fiscal year 2015,

35 all of which is from the General Fund.

36 This bill appropriates \$12,675,800 in transfers to unrestricted funds for fiscal year 2015.

37 This bill appropriates \$16,805,300 in capital project funds for fiscal year 2015.

38 **Other Special Clauses:**

39 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
40 2014.

41 **Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

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44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the  
46 fiscal year beginning July 1, 2013 and ending June 30, 2014. These are additions to amounts  
47 previously appropriated for fiscal year 2014.

48 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
49 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
50 fund accounts indicated for the use and support of the government of the State of Utah.

51 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

52 GOVERNOR'S OFFICE

53	ITEM 1	To Governor's Office	
54		From General Fund, One-time	18,800
55		Schedule of Programs:	
56		Lt. Governor's Office	18,800
57		To implement the provisions of <i>Government Ethics</i>	
58		<i>Revisions</i> (House Bill 246, 2014 General Session).	
59	ITEM 2	To Governor's Office	
60		From General Fund, One-time	(800)
61		Schedule of Programs:	
62		Lt. Governor's Office	(800)
63		To implement the provisions of <i>Financial Disclosure</i>	
64		<i>Reporting Amendments</i> (Senate Bill 105, 2014 General	
65		Session).	
66	ITEM 3	To Governor's Office - Governor's Office of Management and	
67		Budget	
68		From General Fund, One-time	(421,900)
69		Schedule of Programs:	
70		Prison Relocation	(421,900)
71		To implement the provisions of <i>Repeal of Prison</i>	



109 \$5,619,900 appropriation by May 1, 2014, neither the state nor  
110 the Legislature will seek reimbursement of the remaining  
111 balance.

112 Under Section 63J-1-603 of the Utah Code the Legislature  
113 intends that appropriations provided for the Finance -  
114 Mandated State Employee Benefits Program not lapse at the  
115 close of FY 2014.

116 CAPITAL BUDGET

117	ITEM 9	To Capital Budget - Capital Development - Higher Education	
118		From Education Fund, One-time	1,000,000
119		Schedule of Programs:	
120		WSU Science Building	1,000,000

121 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

122 DEPARTMENT OF HERITAGE AND ARTS

123	ITEM 10	To Department of Heritage and Arts - Division of Arts and	
124		Museums	
125		From General Fund, One-time	150,000
126		Schedule of Programs:	
127		Grants to Non-profits	150,000

128 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

129 ITEM 11 To Governor's Office of Economic Development - Business  
130 Development

131 The Legislature intends that the Governor's Office of  
132 Economic Development may increase its fleet by two vehicles  
133 in FY 2014. One vehicle shall be utilized by the Outdoor  
134 Recreation Office, and one vehicle by the Office of Rural  
135 Development.

136 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

137	ITEM 12	To Utah Science Technology and Research Governing Authority	
138		Under Section 63J-1-603 of the Utah Code, the Legislature	
139		intends that appropriations provided for the Utah Science,	
140		Technology, and Research Governing Authority in item 16,	
141		Chapter 2, Laws of Utah 2013, shall not lapse at the close of	
142		FY 2014. Any nonlapsing balances accrued within the	
143		Administration program of this line item may be transferred to	
144		the Utah Science, Technology, and Research Governing	
145		Authority - USTAR Administration item 60, H.B. 2, "New	

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Fiscal Year Supplemental Appropriations Act".  
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Science, Technology, and Research Governing Authority in item 16, Chapter 2, Laws of Utah 2013, shall not lapse at the close of FY 2014. Any nonlapsing balances accrued within the Technology Outreach program of this line item may be transferred to the Utah Science, Technology, and Research Governing Authority - Technology Outreach and Innovation item 59, H.B. 2, "New Fiscal Year Supplemental Appropriations Act".

ITEM 13 To Utah Science Technology and Research Governing Authority - Utah Science Technology and Research Governing Authority Research Teams

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Science, Technology, and Research Governing Authority - Utah Science Technology and Research Governing Authority Research Teams in item 101, Chapter 406, Laws of Utah 2013, shall not lapse at the close of FY 2014. Any nonlapsing balances accrued within the University of Utah program of this line item may be transferred to the Utah Science, Technology, and Research Governing Authority - University of Utah Research Teams item 57, H.B. 2, "New Fiscal Year Supplemental Appropriations Act".

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Science, Technology, and Research Governing Authority - Utah Science Technology and Research Governing Authority Research Teams in item 101, Chapter 406, Laws of Utah 2013, shall not lapse at the close of FY 2014. Any nonlapsing balances accrued within the Utah State University program of this line item may be transferred to the Utah Science, Technology, and Research Governing Authority - Utah State University Research Teams item 58, H.B. 2, "New Fiscal Year Supplemental Appropriations Act".

INSURANCE DEPARTMENT

ITEM 14 To Insurance Department - Insurance Department Administration

**H.B. 3****Enrolled Copy**

183	Under Section 63J-1-603 of the Utah Code, the Legislature	
184	intends that appropriations provided from the Insurance	
185	Department Restricted Account for the Insurance Department	
186	Administrative line item in Item 25 of Chapter 2 Laws of Utah	
187	2013 not lapse at the close of Fiscal Year 2014.	
188	SOCIAL SERVICES	
189	DEPARTMENT OF HUMAN SERVICES	
190	ITEM 15 To Department of Human Services - Executive Director Operations	
191	From Federal Funds	633,300
192	Schedule of Programs:	
193	Executive Director's Office	633,300
194	ITEM 16 To Department of Human Services - Division of Substance Abuse	
195	and Mental Health	
196	From Federal Funds	789,800
197	Schedule of Programs:	
198	Administration - DSAMH	789,800
199	ITEM 17 To Department of Human Services - Division of Child and Family	
200	Services	
201	From Federal Funds	993,500
202	Schedule of Programs:	
203	Administration - DCFS	993,500
204	ITEM 18 To Department of Human Services - Division of Aging and Adult	
205	Services	
206	From Federal Funds	319,400
207	Schedule of Programs:	
208	Administration - DAAS	319,400
209	HIGHER EDUCATION	
210	UNIVERSITY OF UTAH	
211	ITEM 19 To University of Utah - Education and General	
212	From General Fund, One-time	(14,000,000)
213	From Education Fund, One-time	14,000,000
214	PUBLIC EDUCATION	
215	STATE BOARD OF EDUCATION	
216	ITEM 20 To State Board of Education - State Office of Education	
217	From Education Fund, One-time	150,000
218	Schedule of Programs:	
219	Business Services	150,000

220 The Legislature intends that \$150,000 one-time of the  
 221 appropriation provided under this section to the USOE -  
 222 Business Services be used for the payment of online courses  
 223 taken by a private school or home school student pursuant to  
 224 Title 53A, Chapter 15, Part 12, Statewide Online Education  
 225 Program Act, except for the online courses taken by a private  
 226 school or home school student who is participating in the  
 227 Statewide Online Education Program as a dual enrolled student  
 228 and is counted in average daily membership.

229 EXECUTIVE APPROPRIATIONS

230 LEGISLATURE

231	ITEM 21	To Legislature - House of Representatives	
232		From General Fund, One-time	(1,575,000)
233		Schedule of Programs:	
234		Administration	(1,575,000)
235	ITEM 22	To Legislature - Office of the Legislative Fiscal Analyst	
236		From General Fund, One-time	(500,000)
237		Schedule of Programs:	
238		Administration and Research	(500,000)
239	ITEM 23	To Legislature - Office of Legislative Research and General	
240		Counsel	
241		From General Fund, One-time	(800,000)
242		Schedule of Programs:	
243		Administration	(800,000)
244	ITEM 24	To Legislature - Legislative Services	
245		From General Fund, One-time	2,875,000
246		Schedule of Programs:	
247		Legislative Services	2,875,000

248 Section 2. **FY 2015 Appropriations.** The following sums of money are appropriated for the  
 249 fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts  
 250 previously appropriated for fiscal year 2015.

251 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 252 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 253 fund accounts indicated for the use and support of the government of the State of Utah.

254 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

255 GOVERNOR'S OFFICE

256 ITEM 25 To Governor's Office

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257	From General Fund	160,000
258	From General Fund, One-time	140,000
259	Schedule of Programs:	
260	Lt. Governor's Office	300,000
261	ITEM 26 To Governor's Office	
262	From General Fund	11,000
263	From General Fund, One-time	27,800
264	Schedule of Programs:	
265	Lt. Governor's Office	38,800
266	To implement the provisions of <i>Election Law - Independent</i>	
267	<i>Expenditures Amendments</i> (House Bill 39, 2014 General	
268	Session).	
269	ITEM 27 To Governor's Office	
270	From Dedicated Credits Revenue	5,000
271	Schedule of Programs:	
272	Lt. Governor's Office	5,000
273	To implement the provisions of <i>Government Ethics</i>	
274	<i>Revisions</i> (House Bill 246, 2014 General Session).	
275	ITEM 28 To Governor's Office	
276	From General Fund, One-time	15,300
277	Schedule of Programs:	
278	Lt. Governor's Office	15,300
279	To implement the provisions of <i>Joint Resolution on</i>	
280	<i>Appointment of Legal Counsel for Executive Officers</i> (House	
281	Joint Resolution 12, 2014 General Session).	
282	ITEM 29 To Governor's Office	
283	From General Fund	(2,300)
284	Schedule of Programs:	
285	Lt. Governor's Office	(2,300)
286	To implement the provisions of <i>Financial Disclosure</i>	
287	<i>Reporting Amendments</i> (Senate Bill 105, 2014 General	
288	Session).	
289	ITEM 30 To Governor's Office	
290	From General Fund, One-time	15,300
291	Schedule of Programs:	
292	Lt. Governor's Office	15,300
293	To implement the provisions of <i>Joint Resolution Regarding</i>	

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294		<i>Qualifications of State Tax Commission Members</i> (Senate Joint	
295		Resolution 7, 2014 General Session).	
296	ITEM 31	To Governor's Office	
297		From General Fund, One-time	15,300
298		Schedule of Programs:	
299		Lt. Governor's Office	15,300
300		To implement the provisions of <i>Joint Resolution on Term</i>	
301		<i>of Appointed Lieutenant Governor</i> (Senate Joint Resolution 8,	
302		2014 General Session).	
303	ITEM 32	To Governor's Office - Governor's Office of Management and	
304	Budget		
305		From General Fund	(430,900)
306		Schedule of Programs:	
307		Prison Relocation	(430,900)
308		To implement the provisions of <i>Repeal of Prison</i>	
309		<i>Relocation and Development Authority</i> (Senate Bill 270, 2014	
310		General Session).	
311	ITEM 33	To Governor's Office - Commission on Criminal and Juvenile	
312	Justice		
313		From General Fund	29,200
314		From General Fund, One-time	4,500
315		From Crime Victim Reparations Fund	(264,800)
316		Schedule of Programs:	
317		Utah Office for Victims of Crime	(230,000)
318		Gang Reduction Grant Program	(500)
319		Sexual Exploitation of Children	(600)
320	ATTORNEY GENERAL		
321	ITEM 34	To Attorney General	
322		From General Fund	9,000
323		Schedule of Programs:	
324		Administration	9,000
325	ITEM 35	To Attorney General - Children's Justice Centers	
326		From General Fund, One-time	50,000
327		Schedule of Programs:	
328		Children's Justice Centers	50,000
329		The Legislature intends that the \$50,000 appropriated by	
330		this item be used to support the Utah County Children's Justice	

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331	Center.	
332	UTAH DEPARTMENT OF CORRECTIONS	
333	ITEM 36 To Utah Department of Corrections - Programs and Operations	
334	From General Fund	500,000
335	From General Fund, One-time	(500,000)
336	Schedule of Programs:	
337	Adult Probation and Parole Administration	500,000
338	Institutional Operations Draper Facility	(500,000)
339	ITEM 37 To Utah Department of Corrections - Programs and Operations	
340	From General Fund	42,000
341	From General Fund, One-time	(25,700)
342	Schedule of Programs:	
343	Institutional Operations Draper Facility	16,300
344	To implement the provisions of <i>Distribution of Intimate</i>	
345	<i>Images</i> (House Bill 71, 2014 General Session).	
346	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
347	ITEM 38 To Judicial Council/State Court Administrator - Administration	
348	From General Fund Restricted - Court Security Account	3,600,000
349	Schedule of Programs:	
350	Courts Security	3,600,000
351	Under provisions of Section 67-8-2, Utah Code Annotated,	
352	salaries for District Court judges for the fiscal year beginning	
353	July 1, 2014 and ending June 30, 2015 shall be \$136,500. Other	
354	judicial salaries shall be calculated in accordance with the	
355	formula set forth in Section 67-8-2 and rounded to the nearest	
356	\$50.	
357	ITEM 39 To Judicial Council/State Court Administrator - Administration	
358	From General Fund	800
359	Schedule of Programs:	
360	Administrative Office	800
361	To implement the provisions of <i>Distribution of Intimate</i>	
362	<i>Images</i> (House Bill 71, 2014 General Session).	
363	ITEM 40 To Judicial Council/State Court Administrator - Administration	
364	From General Fund	12,000
365	Schedule of Programs:	
366	Administrative Office	12,000
367	To implement the provisions of <i>Patent Infringement</i>	

368	<i>Amendments</i> (House Bill 117, 2014 General Session).		
369	DEPARTMENT OF PUBLIC SAFETY		
370	ITEM 41	To Department of Public Safety - Programs & Operations	
371		From General Fund Restricted - Statewide Unified E-911 Emergency Account(2,896,700)	
372		Schedule of Programs:	
373		Enhanced 911 Program	(2,896,700)
374		To implement the provisions of <i>Utah Communication</i>	
375		<i>Agency Network and Utah 911 Committee Amendments</i> (House	
376		Bill 155, 2014 General Session).	
377	ITEM 42	To Department of Public Safety - Programs & Operations	
378		From General Fund	65,000
379		From General Fund Restricted - DNA Specimen Account	315,000
380		Schedule of Programs:	
381		CITS State Crime Labs	380,000
382		To implement the provisions of <i>DNA Collection</i>	
383		<i>Amendments</i> (House Bill 212, 2014 General Session).	
384	ITEM 43	To Department of Public Safety - Emergency Management	
385		From General Fund	705,000
386		Schedule of Programs:	
387		Emergency Management	705,000
388		To implement the provisions of <i>Utah Communication</i>	
389		<i>Agency Network and Utah 911 Committee Amendments</i> (House	
390		Bill 155, 2014 General Session).	
391	ITEM 44	To Department of Public Safety - Driver License	
392		From Department of Public Safety Restricted Account	20,000
393		Schedule of Programs:	
394		Driver Services	20,000
395		To implement the provisions of <i>Mobility and Pedestrian</i>	
396		<i>Vehicles</i> (House Bill 130, 2014 General Session).	
397	ITEM 45	To Department of Public Safety - Driver License	
398		From Uninsured Motorist Identification Restricted Account	13,500
399		Schedule of Programs:	
400		Uninsured Motorist	13,500
401		To implement the provisions of <i>Uninsured Motorist</i>	
402		<i>Provisions</i> (Senate Bill 72, 2014 General Session).	
403	INFRASTRUCTURE AND GENERAL GOVERNMENT		
404	TRANSPORTATION		

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405	ITEM 46	To Transportation - Support Services	
406		From Transportation Fund, One-time	8,000
407		Schedule of Programs:	
408		Data Processing	8,000
409		To implement the provisions of <i>Workforce Services Job</i>	
410		<i>Listing Amendments</i> (Senate Bill 22, 2014 General Session).	
411	ITEM 47	To Transportation - Operations/Maintenance Management	
412		From Transportation Fund	(4,300)
413		Schedule of Programs:	
414		Region 4	(4,300)
415		To implement the provisions of <i>State Highway System</i>	
416		<i>Amendments</i> (Senate Bill 32, 2014 General Session).	
417	ITEM 48	To Transportation - Construction Management	
418		From Transportation Fund	(2,256,500)
419		From Designated Sales Tax	846,000
420		Schedule of Programs:	
421		Federal Construction - New	846,000
422		Rehabilitation/Preservation	(2,256,500)
423	ITEM 49	To Transportation - B and C Roads	
424		From Transportation Fund	1,152,000
425		Schedule of Programs:	
426		B and C Roads	1,152,000
427	ITEM 50	To Transportation - Mineral Lease	
428		From General Fund Restricted - Mineral Lease	2,167,000
429		Schedule of Programs:	
430		Mineral Lease Payments	2,167,000
431	ITEM 51	To Transportation - Transportation Investment Fund Capacity	
432	Program		
433		From Transportation Investment Fund of 2005	16,805,300
434		Schedule of Programs:	
435		Transportation Investment Fund Capacity Program	16,805,300
436		The Legislature intends that the Transportation	
437		Commission consider funding \$200,000 from the	
438		Transportation Investment fund of 2005 Capacity Program for	
439		the Sugarhouse/Parleys Rails to Trails DRAW Project.	
440	DEPARTMENT OF ADMINISTRATIVE SERVICES		
441	ITEM 52	To Department of Administrative Services - Executive Director	

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442	From General Fund	123,700
443	Schedule of Programs:	
444	Executive Director	123,700
445	To implement the provisions of <i>Resource Stewardship</i>	
446	<i>Amendments</i> (House Bill 38, 2014 General Session).	
447	ITEM 53 To Department of Administrative Services - State Archives	
448	From General Fund	540,000
449	From General Fund, One-time	75,000
450	Schedule of Programs:	
451	Archives Administration	615,000
452	To implement the provisions of <i>State Data Portal</i>	
453	<i>Amendments</i> (Senate Bill 70, 2014 General Session).	
454	ITEM 54 To Department of Administrative Services - Finance	
455	Administration	
456	From General Fund	500
457	From General Fund, One-time	1,000
458	Schedule of Programs:	
459	Finance Director's Office	1,500
460	To implement the provisions of <i>National Guard Program</i>	
461	<i>Amendments</i> (House Bill 59, 2014 General Session).	
462	ITEM 55 To Department of Administrative Services - Finance	
463	Administration	
464	From General Fund	500
465	From General Fund, One-time	1,000
466	Schedule of Programs:	
467	Financial Reporting	1,500
468	To implement the provisions of <i>Special Group License</i>	
469	<i>Plate Amendments</i> (House Bill 214, 2014 General Session).	
470	ITEM 56 To Department of Administrative Services - Finance	
471	Administration	
472	From General Fund, One-time	7,000
473	Schedule of Programs:	
474	Financial Information Systems	7,000
475	To implement the provisions of <i>Workforce Services Job</i>	
476	<i>Listing Amendments</i> (Senate Bill 22, 2014 General Session).	
477	ITEM 57 To Department of Administrative Services - Finance - Mandated	
478	From General Fund, One-time	1,100,000

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479	Schedule of Programs:	
480	Studies	1,100,000
481	ITEM 58 To Department of Administrative Services - Finance - Mandated	
482	From General Fund	192,500
483	Schedule of Programs:	
484	Employee Health Benefits	192,500
485	To implement the provisions of <i>Autism Program</i>	
486	<i>Amendments</i> (House Bill 88, 2014 General Session).	
487	ITEM 59 To Department of Administrative Services - Finance - Mandated	
488	From General Fund Restricted - Statewide Unified E-911 Emergency Account	2,990,600
489	From General Fund Restricted - Computer Aided Dispatch Account	2,573,500
490	Schedule of Programs:	
491	Computer Aided Dispatch	2,573,500
492	E-911 Emergency Services	2,990,600
493	To implement the provisions of <i>Utah Communication</i>	
494	<i>Agency Network and Utah 911 Committee Amendments</i> (House	
495	Bill 155, 2014 General Session).	
496	ITEM 60 To Department of Administrative Services - Finance - Mandated	
497	From General Fund	3,039,300
498	From General Fund, One-time	(3,039,300)
499	To implement the provisions of <i>Autism Services</i>	
500	<i>Amendments</i> (Senate Bill 57, 2014 General Session).	
501	DEPARTMENT OF TECHNOLOGY SERVICES	
502	ITEM 61 To Department of Technology Services - Chief Information Officer	
503	From General Fund	(55,000)
504	Schedule of Programs:	
505	Chief Information Officer	(55,000)
506	To implement the provisions of <i>Utah Communication</i>	
507	<i>Agency Network and Utah 911 Committee Amendments</i> (House	
508	Bill 155, 2014 General Session).	
509	ITEM 62 To Department of Technology Services - Integrated Technology	
510	Division	
511	From General Fund	(650,000)
512	Schedule of Programs:	
513	Statewide Interoperable Communications	(650,000)
514	To implement the provisions of <i>Utah Communication</i>	
515	<i>Agency Network and Utah 911 Committee Amendments</i> (House	

516	Bill 155, 2014 General Session).	
517	CAPITAL BUDGET	
518	ITEM 63 To Capital Budget - Capital Development Fund	
519	The Legislature intends that the University of Utah use	
520	donated funds for planning and design of the proposed Crocker	
521	Science Center.	
522	ITEM 64 To Capital Budget - Capital Development - Higher Education	
523	From Education Fund, One-time	(1,000,000)
524	Schedule of Programs:	
525	WSU Science Building	(1,000,000)
526	ITEM 65 To Capital Budget - Capital Improvements	
527	From General Fund	(2,310,300)
528	From General Fund, One-time	3,011,800
529	From Education Fund	(2,581,500)
530	From Education Fund, One-time	3,380,000
531	Schedule of Programs:	
532	Capital Improvements	1,500,000
533	The Legislature intends that the State Building Board use	
534	\$744,800 from Capital Improvements Funding to construct the	
535	Utah Veterinary Diagnostic Laboratory in Nephi.	
536	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
537	DEPARTMENT OF HERITAGE AND ARTS	
538	ITEM 66 To Department of Heritage and Arts - Division of Arts and	
539	Museums - Office of Museum Services	
540	From General Fund, One-time	50,000
541	Schedule of Programs:	
542	Office of Museum Services	50,000
543	ITEM 67 To Department of Heritage and Arts - Pass-Through	
544	From General Fund	20,000
545	From General Fund, One-time	357,500
546	Schedule of Programs:	
547	Pass-Through	377,500
548	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
549	ITEM 68 To Governor's Office of Economic Development - Administration	
550	From General Fund	200,000
551	From General Fund, One-time	480,000
552	Schedule of Programs:	

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553	Administration	680,000
554	ITEM 69 To Governor's Office of Economic Development - Office of	
555	Tourism	
556	From General Fund, One-time	125,000
557	Schedule of Programs:	
558	Administration	125,000
559	ITEM 70 To Governor's Office of Economic Development - Business	
560	Development	
561	From General Fund	300,000
562	From General Fund, One-time	125,000
563	Schedule of Programs:	
564	Outreach and International Trade	225,000
565	Corporate Recruitment and Business Services	200,000
566	UTAH STATE TAX COMMISSION	
567	ITEM 71 To Utah State Tax Commission - License Plates Production	
568	From Dedicated Credits Revenue	8,600
569	Schedule of Programs:	
570	License Plates Production	8,600
571	To implement the provisions of <i>Special Group License</i>	
572	<i>Plate Amendments</i> (House Bill 214, 2014 General Session).	
573	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
574	ITEM 72 To Utah Science Technology and Research Governing Authority	
575	From General Fund	(18,800)
576	From General Fund, One-time	(4,000)
577	Schedule of Programs:	
578	Administration	(7,200)
579	Technology Outreach	(15,600)
580	ITEM 73 To Utah Science Technology and Research Governing Authority -	
581	Technology Outreach and Innovation	
582	From General Fund	13,600
583	From General Fund, One-time	2,000
584	From Dedicated Credits Revenue	5,800
585	Schedule of Programs:	
586	Southern Utah University and Dixie State University (Southern)	1,700
587	Utah State University - Uintah Basin (Eastern)	5,500
588	Small Business Innovation Research (SBIR) and Science Technology	
589	Transfer and Research (STTR) Assistance Center (SBIR-STTR Resource	

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590	Center)	10,600
591	BioInnovations Gateway (BiG)	3,600
592	ITEM 74 To Utah Science Technology and Research Governing Authority -	
593	USTAR Administration	
594	From General Fund	5,200
595	From General Fund, One-time	2,000
596	Schedule of Programs:	
597	Administration	7,200
598	LABOR COMMISSION	
599	ITEM 75 To Labor Commission	
600	From Dedicated Credits Revenue	70,000
601	Schedule of Programs:	
602	Administration	70,000
603	DEPARTMENT OF COMMERCE	
604	ITEM 76 To Department of Commerce - Commerce General Regulation	
605	From General Fund Restricted - Commerce Service Account	8,700
606	Schedule of Programs:	
607	Administration	8,700
608	To implement the provisions of <i>Eminent Domain</i>	
609	<i>Amendments</i> (House Bill 25, 2014 General Session).	
610	ITEM 77 To Department of Commerce - Commerce General Regulation	
611	From General Fund Restricted - Commerce Service Account	2,000
612	Schedule of Programs:	
613	Corporations and Commercial Code	2,000
614	To implement the provisions of <i>Pharmacy Benefit Manager</i>	
615	<i>Amendments</i> (House Bill 113, 2014 General Session).	
616	ITEM 78 To Department of Commerce - Commerce General Regulation	
617	From General Fund Restricted - Commerce Service Account	41,000
618	Schedule of Programs:	
619	Occupational and Professional Licensing	41,000
620	To implement the provisions of <i>Mail-order Wholesale</i>	
621	<i>Drug Amendments</i> (House Bill 114, 2014 General Session).	
622	ITEM 79 To Department of Commerce - Commerce General Regulation	
623	From Dedicated Credits Revenue	(1,400)
624	From General Fund Restricted - Commerce Service Account	7,600
625	Schedule of Programs:	
626	Occupational and Professional Licensing	6,200

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627		To implement the provisions of <i>Massage Therapy Practice</i>	
628		<i>Act Amendments</i> (House Bill 207, 2014 General Session).	
629	ITEM 80	To Department of Commerce - Commerce General Regulation	
630		From Dedicated Credits Revenue	(1,400)
631		From General Fund Restricted - Commerce Service Account	7,600
632		Schedule of Programs:	
633		Occupational and Professional Licensing	6,200
634		To implement the provisions of <i>Ortho-bionomy Exemption</i>	
635		<i>Amendments</i> (House Bill 324, 2014 General Session).	
636	ITEM 81	To Department of Commerce - Commerce General Regulation	
637		From General Fund Restricted - Commerce Service Account	8,000
638		Schedule of Programs:	
639		Occupational and Professional Licensing	8,000
640		To implement the provisions of <i>Physical Therapy Scope of</i>	
641		<i>Practice Amendments</i> (House Bill 367, 2014 General Session).	
642	ITEM 82	To Department of Commerce - Commerce General Regulation	
643		From General Fund Restricted - Commerce Service Account, One-time	8,800
644		Schedule of Programs:	
645		Occupational and Professional Licensing	8,800
646		To implement the provisions of <i>Controlled Substance</i>	
647		<i>Database Amendments</i> (Senate Bill 29, 2014 General Session).	
648	ITEM 83	To Department of Commerce - Commerce General Regulation	
649		From General Fund Restricted - Commerce Service Account	78,600
650		Schedule of Programs:	
651		Occupational and Professional Licensing	78,600
652		To implement the provisions of <i>Pharmaceutical Dispensing</i>	
653		<i>Amendments</i> (Senate Bill 55, 2014 General Session).	
654	ITEM 84	To Department of Commerce - Commerce General Regulation	
655		From Dedicated Credits Revenue	40,000
656		From General Fund Restricted - Commerce Service Account	53,300
657		Schedule of Programs:	
658		Occupational and Professional Licensing	93,300
659		To implement the provisions of <i>Pharmacy Practice Act</i>	
660		<i>Amendments</i> (Senate Bill 77, 2014 General Session).	
661	ITEM 85	To Department of Commerce - Commerce General Regulation	
662		From General Fund Restricted - Commerce Service Account	35,200
663		Schedule of Programs:	

664	Occupational and Professional Licensing	35,200	
665	To implement the provisions of <i>Contractor Employee</i>		
666	<i>Amendments</i> (Senate Bill 87, 2014 General Session).		
667	ITEM 86 To Department of Commerce - Commerce General Regulation		
668	From General Fund Restricted - Commerce Service Account		1,100
669	From General Fund Restricted - Commerce Service Account, One-time		4,200
670	Schedule of Programs:		
671	Corporations and Commercial Code	5,300	
672	To implement the provisions of <i>Benefit Corporation</i>		
673	<i>Amendments</i> (Senate Bill 133, 2014 General Session).		
674	INSURANCE DEPARTMENT		
675	ITEM 87 To Insurance Department - Insurance Department Administration		
676	From General Fund Restricted - Insurance Fraud Investigation Account		62,300
677	Schedule of Programs:		
678	Insurance Fraud Program	62,300	
679	To implement the provisions of <i>Insurance Related</i>		
680	<i>Amendments</i> (House Bill 24, 2014 General Session).		
681	ITEM 88 To Insurance Department - Insurance Department Administration		
682	From Federal Funds		265,500
683	From General Fund Restricted - Insurance Department Account		265,500
684	From General Fund Restricted - Insurance Department Account, One-time		(263,200)
685	Schedule of Programs:		
686	Administration	267,800	
687	To implement the provisions of <i>Health Reform</i>		
688	<i>Amendments</i> (House Bill 141, 2014 General Session).		
689	ITEM 89 To Insurance Department - Insurance Department Administration		
690	From General Fund Restricted - Insurance Department Account		1,500
691	Schedule of Programs:		
692	Administration	1,500	
693	To implement the provisions of <i>Insurance Coverage for</i>		
694	<i>Infertility Treatment</i> (House Bill 347, 2014 General Session).		
695	ITEM 90 To Insurance Department - Insurance Department Administration		
696	From General Fund Restricted - Insurance Department Account, One-time		8,000
697	Schedule of Programs:		
698	Administration	8,000	
699	To implement the provisions of <i>Insurance Amendments</i>		
700	(Senate Bill 129, 2014 General Session).		

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701	SOCIAL SERVICES	
702	DEPARTMENT OF HEALTH	
703	ITEM 91	To Department of Health - Executive Director's Operations
704		From Dedicated Credits Revenue 40,000
705		Schedule of Programs:
706		Center for Health Data and Informatics 40,000
707		To implement the provisions of <i>Plant Extract Amendments</i>
708		(House Bill 105, 2014 General Session).
709	ITEM 92	To Department of Health - Family Health and Preparedness
710		From General Fund (200,000)
711		From General Fund, One-time 300,000
712		Schedule of Programs:
713		Emergency Medical Services (200,000)
714		Primary Care 300,000
715	ITEM 93	To Department of Health - Disease Control and Prevention
716		From General Fund 20,000
717		Schedule of Programs:
718		Health Promotion 20,000
719	ITEM 94	To Department of Health - Medicaid Mandatory Services
720		The Legislature intends that the Medicaid Accountable
721		Care Organizations receive a scheduled two percent increase
722		effective January 1, 2015 consistent with the intent of S.B. 180,
723		2011 General Session.
724	ITEM 95	To Department of Health - Medicaid Optional Services
725		From General Fund 460,000
726		From Federal Funds 1,099,600
727		Schedule of Programs:
728		Dental Services 1,559,600
729		The Legislature intends that up to five percent of the
730		\$1,559,600 provided by this item for dental provider rates may
731		be used for contracted plan administration.
732	ITEM 96	To Department of Health - Medicaid Optional Services
733		From General Fund 1,835,000
734		From Federal Funds 4,351,800
735		Schedule of Programs:
736		Home and Community Based Waiver Services 6,186,800
737		To implement the provisions of <i>Autism Program</i>

738	<i>Amendments</i> (House Bill 88, 2014 General Session).		
739	DEPARTMENT OF WORKFORCE SERVICES		
740	ITEM 97	To Department of Workforce Services - Administration	
741		From General Fund	7,000
742		From Federal Funds	48,000
743		Schedule of Programs:	
744		Executive Director's Office	55,000
745		To implement the provisions of <i>Women in the Economy</i>	
746		<i>Commission</i> (House Bill 90, 2014 General Session).	
747	ITEM 98	To Department of Workforce Services - Housing and Community	
748		Development	
749		From General Fund, One-time	1,500,000
750		Schedule of Programs:	
751		Homeless Committee	1,500,000
752		The Legislature intends that the \$500,000 in new funding	
753		provided for Road Home Homeless Shelter to the Department	
754		of Workforce Services not be released until a building permit is	
755		obtained. If the money is not released in FY 2015, then under	
756		Section 63J-1-603 of the Utah Code, the Legislature intends	
757		that up to \$500,000 not lapse at the close of FY 2015. The use	
758		of any nonlapsing funds is limited to respite care provided by	
759		the Department of Human Services in FY 2016.	
760	DEPARTMENT OF HUMAN SERVICES		
761	ITEM 99	To Department of Human Services - Executive Director Operations	
762		From General Fund, One-time	3,500
763		From Federal Funds	1,800
764		From Revenue Transfers - Medicaid	1,700
765		Schedule of Programs:	
766		Fiscal Operations	7,000
767		To implement the provisions of <i>Workforce Services Job</i>	
768		<i>Listing Amendments</i> (Senate Bill 22, 2014 General Session).	
769	ITEM 100	To Department of Human Services - Division of Services for	
770		People with Disabilities	
771		From General Fund, One-time	140,000
772		From Revenue Transfers - Medicaid	235,100
773		Schedule of Programs:	
774		Administration - DSPD	40,000

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775	Community Supports Waiver	335,100
776	ITEM 101 To Department of Human Services - Division of Services for	
777	People with Disabilities	
778	From General Fund	232,400
779	From General Fund, One-time	(232,400)
780	To implement the provisions of <i>Workers' Compensation</i>	
781	<i>and Home and Community Based Services</i> (House Bill 94,	
782	2014 General Session).	
783	ITEM 102 To Department of Human Services - Division of Child and Family	
784	Services	
785	From National Professional Men's Basketball Team Support of Women and Children	
786	Issues	12,500
787	Schedule of Programs:	
788	Administration - DCFS	12,500
789	To implement the provisions of <i>Special Group License</i>	
790	<i>Plate Amendments</i> (House Bill 214, 2014 General Session).	
791	ITEM 103 To Department of Human Services - Division of Aging and Adult	
792	Services	
793	The Legislature intends the Department of Human Services'	
794	Division of Aging and Adult Services use applicable federal	
795	funding reserves to provide one-time funding up to \$300,000	
796	for Aging Nutrition in FY 2015.	
797	HIGHER EDUCATION	
798	UNIVERSITY OF UTAH	
799	ITEM 104 To University of Utah - Education and General	
800	From General Fund	359,000
801	From Education Fund	(359,000)
802	ITEM 105 To University of Utah - Education and General	
803	From Education Fund	100,000
804	Schedule of Programs:	
805	Education and General	100,000
806	To implement the provisions of <i>Improvement of Reading</i>	
807	<i>Instruction</i> (Senate Bill 104, 2014 General Session).	
808	ITEM 106 To University of Utah - Poison Control Center	
809	From General Fund	2,100,000
810	From Dedicated Credits Revenue	(1,620,900)
811	Schedule of Programs:	

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812	Poison Control Center	479,100
813	To implement the provisions of <i>Utah Communication</i>	
814	<i>Agency Network and Utah 911 Committee Amendments</i> (House	
815	Bill 155, 2014 General Session).	
816	ITEM 107 To University of Utah - Utah Tele-Health Network	
817	From General Fund	(459,600)
818	From Beginning Nonlapsing Appropriation Balances	(12,000)
819	From Closing Nonlapsing Appropriation Balances	12,000
820	Schedule of Programs:	
821	Utah Tele-Health Network	(459,600)
822	To implement the provisions of <i>Utah Education and</i>	
823	<i>Telehealth Network Amendments</i> (House Bill 92, 2014 General	
824	Session).	
825	UTAH STATE UNIVERSITY	
826	ITEM 108 To Utah State University - Education and General	
827	From Education Fund	650,000
828	From Education Fund, One-time	500,000
829	Schedule of Programs:	
830	Education and General	1,150,000
831	ITEM 109 To Utah State University - Tooele Regional Campus	
832	From Education Fund	30,000
833	Schedule of Programs:	
834	Tooele Regional Campus	30,000
835	SOUTHERN UTAH UNIVERSITY	
836	ITEM 110 To Southern Utah University - Shakespeare Festival	
837	From Education Fund, One-time	50,000
838	Schedule of Programs:	
839	Shakespeare Festival	50,000
840	STATE BOARD OF REGENTS	
841	ITEM 111 To State Board of Regents - Education Excellence	
842	From Education Fund	500,000
843	Schedule of Programs:	
844	Education Excellence	500,000
845	UTAH COLLEGE OF APPLIED TECHNOLOGY	
846	ITEM 112 To Utah College of Applied Technology - Administration	
847	From Education Fund, One-time	200,000
848	Schedule of Programs:	

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849	Administration	200,000
850	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
851	DEPARTMENT OF NATURAL RESOURCES	
852	ITEM 113 To Department of Natural Resources - Forestry, Fire and State	
853	Lands	
854	From General Fund Restricted - Sovereign Land Management	426,700
855	Schedule of Programs:	
856	Project Management	426,700
857	ITEM 114 To Department of Natural Resources - Water Rights	
858	From General Fund	139,000
859	From General Fund, One-time	130,000
860	Schedule of Programs:	
861	Administration	269,000
862	To implement the provisions of <i>Canal Safety Amendments</i>	
863	(House Bill 370, 2014 General Session).	
864	ITEM 115 To Department of Natural Resources - Water Rights	
865	From General Fund	16,300
866	From General Fund, One-time	36,000
867	Schedule of Programs:	
868	Administration	52,300
869	To implement the provisions of <i>Water Jurisdiction</i>	
870	<i>Amendments</i> (Senate Bill 274, 2014 General Session).	
871	DEPARTMENT OF ENVIRONMENTAL QUALITY	
872	ITEM 116 To Department of Environmental Quality - Environmental	
873	Response and Remediation	
874	From Petroleum Storage Tank Trust Fund	595,000
875	Schedule of Programs:	
876	Environmental Response and Remediation	595,000
877	To implement the provisions of <i>Underground Petroleum</i>	
878	<i>Storage Tank Amendments</i> (House Bill 138, 2014 General	
879	Session).	
880	PUBLIC LANDS POLICY COORDINATION OFFICE	
881	ITEM 117 To Public Lands Policy Coordination Office - Commission for	
882	Stewardship of Public Lands	
883	From General Fund Restricted - Sovereign Land Management	2,000,000
884	Schedule of Programs:	
885	Commission for Stewardship of Public Lands	2,000,000

886 It is the intent of the Legislature that the \$2,000,000  
 887 one-time appropriation from the Sovereign Lands Management  
 888 Account to the Stewardship of Public Lands line item in FY  
 889 2015, is to be available to the Commission for the Stewardship  
 890 of Public Lands to use at its discretion in carrying out its  
 891 statutory duties.

892 DEPARTMENT OF AGRICULTURE AND FOOD

893 ITEM 118 To Department of Agriculture and Food - Administration

894 From General Fund 3,200

895 Schedule of Programs:

896 Plant Industry 3,200

897 To implement the provisions of *Plant Extract Amendments*  
 898 (House Bill 105, 2014 General Session).

899 ITEM 119 To Department of Agriculture and Food - Animal Health

900 From General Fund (108,200)

901 From General Fund, One-time 108,200

902 PUBLIC EDUCATION

903 RELATED TO BASIC PROGRAMS

904 ITEM 120 To Related to Basic Programs - Related to Basic School Programs

905 From Education Fund 2,000,000

906 From Education Fund, One-time (1,000,000)

907 Schedule of Programs:

908 Beverley Taylor Sorenson Elementary Arts 1,000,000

909 STATE BOARD OF EDUCATION

910 ITEM 121 To State Board of Education - State Office of Education

911 From General Fund 200,000

912 From Education Fund 841,000

913 Schedule of Programs:

914 Board and Administration 41,000

915 Business Services 500,000

916 Teaching and Learning 500,000

917 The Legislature intends that the Utah State Office of  
 918 Education and the Department of Health develop quantifiable  
 919 performance measures associated with the activities of the  
 920 "CPR and AED Instruction" program, and report its findings to  
 921 the Social Services Appropriations Subcommittee and the  
 922 Public Education Appropriations Subcommittee before the

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923	November 2015 Interim meeting.	
924	The Legislature intends that \$500,000 ongoing of the	
925	appropriation provided under this section to the USOE -	
926	Business Services be used for the payment of online courses	
927	taken by a private school or home school student pursuant to	
928	Title 53A, Chapter 15, Part 12, Statewide Online Education	
929	Program Act, except for the online courses taken by a private	
930	school or home school student who is participating in the	
931	Statewide Online Education Program as a dual enrolled student	
932	and is counted in average daily membership.	
933	ITEM 122 To State Board of Education - State Office of Education	
934	From Education Fund, One-time	258,000
935	Schedule of Programs:	
936	Board and Administration	258,000
937	To implement the provisions of <i>School Construction</i>	
938	<i>Modifications</i> (House Bill 116, 2014 General Session).	
939	ITEM 123 To State Board of Education - State Office of Education	
940	From Land Grant Management Fund	2,000
941	From School and Institutional Trust Fund Management Account	9,000
942	Schedule of Programs:	
943	School Trust	11,000
944	To implement the provisions of <i>School and Institutional</i>	
945	<i>Trust Lands and Funds Management Provisions</i> (House Bill	
946	168, 2014 General Session).	
947	ITEM 124 To State Board of Education - State Office of Education	
948	From Interest and Dividends Account	58,000
949	Schedule of Programs:	
950	School Trust	58,000
951	To implement the provisions of <i>School Community Council</i>	
952	<i>Revisions</i> (House Bill 221, 2014 General Session).	
953	ITEM 125 To State Board of Education - State Office of Education	
954	From Education Fund, One-time	100,000
955	Schedule of Programs:	
956	Board and Administration	100,000
957	To implement the provisions of <i>Educators' Professional</i>	
958	<i>Learning</i> (House Bill 320, 2014 General Session).	
959	ITEM 126 To State Board of Education - State Office of Education	

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960	From Education Fund	80,000
961	Schedule of Programs:	
962	Board and Administration	80,000
963	To implement the provisions of <i>Teacher Salary Supplement</i>	
964	<i>Program Amendments</i> (House Bill 337, 2014 General Session).	
965	ITEM 127 To State Board of Education - Utah State Office of Education -	
966	Initiative Programs	
967	From Education Fund	840,000
968	From Education Fund, One-time	300,000
969	Schedule of Programs:	
970	ProStart Culinary Arts Program	40,000
971	Electronic Elementary Reading Tool	800,000
972	Peer Assistance	300,000
973	ITEM 128 To State Board of Education - Fine Arts Outreach	
974	From Education Fund, One-time	200,000
975	Schedule of Programs:	
976	Requests for Proposals	200,000
977	ITEM 129 To State Board of Education - School and Institutional Trust Fund	
978	Office	
979	From School and Institutional Trust Fund Management Account	578,000
980	Schedule of Programs:	
981	School and Institutional Trust Fund Office	578,000
982	To implement the provisions of <i>School and Institutional</i>	
983	<i>Trust Lands and Funds Management Provisions</i> (House Bill	
984	168, 2014 General Session).	
985	RETIREMENT AND INDEPENDENT ENTITIES	
986	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
987	ITEM 130 To Department of Human Resource Management - Human	
988	Resource Management	
989	From General Fund	(133,600)
990	From General Fund, One-time	(1,400)
991	Schedule of Programs:	
992	Teacher Salary Supplement	(135,000)
993	To implement the provisions of <i>Teacher Salary Supplement</i>	
994	<i>Program Amendments</i> (House Bill 337, 2014 General Session).	
995	UTAH EDUCATION NETWORK	
996	ITEM 131 To Utah Education Network	

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997	From Education Fund, One-time	3,000,000
998	Schedule of Programs:	
999	Technical Services	3,000,000
1000	ITEM 132 To Utah Education Network	
1001	From General Fund	459,600
1002	From Dedicated Credits Revenue	380,000
1003	From Beginning Nonlapsing Appropriation Balances	12,000
1004	From Closing Nonlapsing Appropriation Balances	(12,000)
1005	Schedule of Programs:	
1006	Utah Education and Telehealth Network	839,600
1007	To implement the provisions of <i>Utah Education and</i>	
1008	<i>Telehealth Network Amendments</i> (House Bill 92, 2014 General	
1009	Session).	
1010	EXECUTIVE APPROPRIATIONS	
1011	CAPITOL PRESERVATION BOARD	
1012	ITEM 133 To Capitol Preservation Board	
1013	From General Fund	150,000
1014	Schedule of Programs:	
1015	Capitol Preservation Board	150,000
1016	LEGISLATURE	
1017	ITEM 134 To Legislature - Senate	
1018	From General Fund	512,000
1019	Schedule of Programs:	
1020	Administration	512,000
1021	ITEM 135 To Legislature - Senate	
1022	From General Fund	7,000
1023	Schedule of Programs:	
1024	Administration	7,000
1025	To implement the provisions of <i>Joint Rules Resolution</i>	
1026	<i>Regarding a Long-term Planning Conference</i> (House Joint	
1027	Resolution 10, 2014 General Session).	
1028	ITEM 136 To Legislature - Senate	
1029	From General Fund	15,000
1030	Schedule of Programs:	
1031	Administration	15,000
1032	To implement the provisions of <i>Joint Resolution</i>	
1033	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	

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1034	Resolution 6, 2014 General Session).	
1035	ITEM 137 To Legislature - House of Representatives	
1036	From General Fund	512,000
1037	From General Fund, One-time	5,000
1038	Schedule of Programs:	
1039	Administration	517,000
1040	ITEM 138 To Legislature - House of Representatives	
1041	From General Fund	18,000
1042	Schedule of Programs:	
1043	Administration	18,000
1044	To implement the provisions of <i>Joint Rules Resolution</i>	
1045	<i>Regarding a Long-term Planning Conference</i> (House Joint	
1046	Resolution 10, 2014 General Session).	
1047	ITEM 139 To Legislature - House of Representatives	
1048	From General Fund	15,000
1049	Schedule of Programs:	
1050	Administration	15,000
1051	To implement the provisions of <i>Joint Resolution</i>	
1052	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
1053	Resolution 6, 2014 General Session).	
1054	ITEM 140 To Legislature - Office of Legislative Research and General	
1055	Counsel	
1056	From General Fund	(1,000,000)
1057	From General Fund, One-time	365,000
1058	Schedule of Programs:	
1059	Administration	(635,000)
1060	ITEM 141 To Legislature - Office of Legislative Research and General	
1061	Counsel	
1062	From General Fund, One-time	30,000
1063	Schedule of Programs:	
1064	Administration	30,000
1065	To implement the provisions of <i>Continuing Education on</i>	
1066	<i>Federalism</i> (House Bill 120, 2014 General Session).	
1067	ITEM 142 To Legislature - Office of Legislative Research and General	
1068	Counsel	
1069	From General Fund, One-time	40,000
1070	Schedule of Programs:	

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1071	Administration	40,000
1072	To implement the provisions of <i>Commission for the</i>	
1073	<i>Stewardship of Public Lands</i> (House Bill 151, 2014 General	
1074	Session).	
1075	ITEM 143 To Legislature - Office of Legislative Research and General	
1076	Counsel	
1077	From General Fund, One-time	40,000
1078	Schedule of Programs:	
1079	Administration	40,000
1080	To implement the provisions of <i>Veterans' and Military</i>	
1081	<i>Affairs Commission</i> (House Bill 313, 2014 General Session).	
1082	ITEM 144 To Legislature - Office of Legislative Research and General	
1083	Counsel	
1084	From General Fund, One-time	40,000
1085	Schedule of Programs:	
1086	Administration	40,000
1087	To implement the provisions of <i>Education Task Force</i>	
1088	<i>Reauthorization</i> (Senate Bill 150, 2014 General Session).	
1089	ITEM 145 To Legislature - Legislative Services	
1090	From General Fund	(24,000)
1091	Schedule of Programs:	
1092	Legislative Services	(24,000)
1093	ITEM 146 To Legislature - Legislative Services	
1094	From General Fund	(30,000)
1095	Schedule of Programs:	
1096	Legislative Services	(30,000)
1097	To implement the provisions of <i>Joint Resolution</i>	
1098	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
1099	Resolution 6, 2014 General Session).	
1100	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1101	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
1102	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
1103	the recipient funds or accounts may be made without further legislative action according to a fund or	
1104	account's applicable authorizing statute.	
1105	EXECUTIVE APPROPRIATIONS	
1106	UTAH NATIONAL GUARD	
1107	ITEM 147 To Utah National Guard - National Guard MWR Fund	

1108	From Dedicated Credits Revenue	1,500,000
1109	Schedule of Programs:	
1110	National Guard MWR Fund	1,500,000
1111	To implement the provisions of <i>National Guard Program</i>	
1112	<i>Amendments</i> (House Bill 59, 2014 General Session).	
1113	Subsection 2(c). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1114	the State Division of Finance to transfer the following amounts among the following funds or	
1115	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
1116	elsewhere in an appropriations act.	
1117	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1118	FUND AND ACCOUNT TRANSFERS	
1119	ITEM 148 To General Fund Restricted - Law Enforcement Services Account	
1120	From General Fund, One-time	200,000
1121	Schedule of Programs:	
1122	General Fund Restricted - Law Enforcement Services Account	200,000
1123	Subsection 2(d). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
1124	Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
1125	Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
1126	outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
1127	appropriations act.	
1128	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1129	TRANSFERS TO UNRESTRICTED FUNDS	
1130	ITEM 149 To General Fund	
1131	From General Fund Restricted - Mineral Bonus	10,000,000
1132	From Nonlapsing Balances - FLDS Trust Judgment	2,175,800
1133	Schedule of Programs:	
1134	General Fund, One-time	12,175,800
1135	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1136	ITEM 150 To General Fund	
1137	From General Fund Restricted - Financial Institutions	500,000
1138	Schedule of Programs:	
1139	General Fund, One-time	500,000
1140	Subsection 2(e). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
1141	capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to	
1142	transfer amounts among funds and accounts as indicated.	
1143	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1144	TRANSPORTATION	

**H.B. 3**

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1145	ITEM 151	To Transportation - Transportation Investment Fund of 2005	
1146		From Designated Sales Tax	16,805,300
1147		Schedule of Programs:	
1148		Transportation Investment Fund	16,805,300

1149           **Section 3. Effective Date.**

1150           If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
1151 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
1152 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
1153 the date of override. Section 2 of this bill takes effect on July 1, 2014.