

NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: John G. Mathis

Senate Sponsor: David P. Hinkins

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$287,113,800 in operating and capital budgets for fiscal year 2015, including:

- ▶ \$58,395,400 from the General Fund;
- ▶ \$228,718,400 from various sources as detailed in this bill.

This bill appropriates \$3,837,500 in expendable funds and accounts for fiscal year 2015.

This bill appropriates \$53,538,800 in business-like activities for fiscal year 2015.

This bill appropriates \$6,711,100 in restricted fund and account transfers for fiscal year 2015, including:

- ▶ \$4,171,100 from the General Fund;
- ▶ \$2,540,000 from various sources as detailed in this bill.

This bill appropriates \$207,000 in transfers to unrestricted funds for fiscal year 2015.

Other Special Clauses:

This bill takes effect on July 1, 2014.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the

35 fiscal year beginning July 1, 2014 and ending June 30, 2015.

36 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 37 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 38 fund accounts indicated for the use and support of the government of the State of Utah.

39 DEPARTMENT OF NATURAL RESOURCES

40	ITEM 1	To Department of Natural Resources - Administration	
41		From General Fund	3,258,300
42		From Beginning Nonlapsing Appropriation Balances	100,000
43		From Closing Nonlapsing Appropriation Balances	(110,000)
44		Schedule of Programs:	
45		Executive Director	1,108,900
46		Administrative Services	1,644,000
47		Public Affairs	194,300
48		Lake Commissions	78,700
49		Law Enforcement	222,400
50	ITEM 2	To Department of Natural Resources - Species Protection	
51		From Dedicated Credits Revenue	2,450,000
52		From General Fund Restricted - Species Protection	613,100
53		From Lapsing Balance	(75,000)
54		Schedule of Programs:	
55		Species Protection	2,988,100
56	ITEM 3	To Department of Natural Resources - Building Operations	
57		From General Fund	1,691,600
58		Schedule of Programs:	
59		Building Operations	1,691,600
60	ITEM 4	To Department of Natural Resources - Watershed	
61		From General Fund	1,453,100
62		From Dedicated Credits Revenue	500,000
63		From General Fund Restricted - Sovereign Land Management	2,000,000
64		From Beginning Nonlapsing Appropriation Balances	500,000
65		From Closing Nonlapsing Appropriation Balances	(500,000)
66		Schedule of Programs:	
67		Watershed	3,953,100
68	ITEM 5	To Department of Natural Resources - Forestry, Fire and State	
69	Lands		
70		From General Fund	2,352,100
71		From Federal Funds	6,170,000

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72	From Federal Funds - American Recovery and Reinvestment Act	80,000
73	From Dedicated Credits Revenue	6,500,000
74	From General Fund Restricted - Sovereign Land Management	5,435,300
75	From Beginning Nonlapsing Appropriation Balances	1,750,000
76	From Closing Nonlapsing Appropriation Balances	(1,450,000)
77	Schedule of Programs:	
78	Division Administration	968,300
79	Fire Management	826,100
80	Fire Suppression Emergencies	2,200,000
81	Lands Management	711,100
82	Forest Management	5,012,900
83	Program Delivery	6,194,700
84	Lone Peak Center	3,614,300
85	Project Management	1,310,000
86	ITEM 6 To Department of Natural Resources - Oil, Gas and Mining	
87	From General Fund	1,550,700
88	From Federal Funds	7,530,000
89	From Dedicated Credits Revenue	230,500
90	From General Fund Restricted - Oil & Gas Conservation Account	3,899,700
91	From Beginning Nonlapsing Appropriation Balances	801,100
92	From Closing Nonlapsing Appropriation Balances	(226,100)
93	Schedule of Programs:	
94	Administration	1,868,900
95	Board	55,000
96	Oil and Gas Program	3,336,800
97	Minerals Reclamation	909,000
98	Coal Program	1,966,200
99	OGM Misc. Nonlapsing	575,000
100	Abandoned Mine	5,075,000
101	ITEM 7 To Department of Natural Resources - Wildlife Resources	
102	From General Fund	5,870,800
103	From Federal Funds	20,600,900
104	From Dedicated Credits Revenue	105,300
105	From General Fund Restricted - Wildlife Habitat	2,900,000
106	From General Fund Restricted - Wildlife Resources	31,445,000
107	From General Fund Restricted - Mule Deer Protection Account	500,000
108	From General Fund Restricted - Predator Control Account	600,000

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109		From Revenue Transfers	106,900
110		From Beginning Nonlapsing Appropriation Balances	100,000
111		From Closing Nonlapsing Appropriation Balances	(100,000)
112		Schedule of Programs:	
113		Director's Office	2,804,600
114		Administrative Services	7,026,700
115		Conservation Outreach	3,993,600
116		Law Enforcement	7,922,700
117		Habitat Council	2,900,000
118		Habitat Section	5,682,200
119		Wildlife Section	16,980,900
120		Aquatic Section	14,818,200
121	ITEM 8	To Department of Natural Resources - Predator Control	
122		From General Fund	59,600
123		Schedule of Programs:	
124		Predator Control	59,600
125	ITEM 9	To Department of Natural Resources - Contributed Research	
126		From Dedicated Credits Revenue	1,500,000
127		Schedule of Programs:	
128		Contributed Research	1,500,000
129	ITEM 10	To Department of Natural Resources - Cooperative Agreements	
130		From Federal Funds	5,581,300
131		From Dedicated Credits Revenue	1,085,700
132		From Revenue Transfers	5,536,800
133		Schedule of Programs:	
134		Cooperative Agreements	12,203,800
135	ITEM 11	To Department of Natural Resources - Wildlife Resources Capital	
136	Budget		
137		From General Fund	649,400
138		From Federal Funds	1,125,000
139		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
140		Schedule of Programs:	
141		Fisheries	2,979,400
142	ITEM 12	To Department of Natural Resources - Parks and Recreation	
143		From General Fund	4,103,500
144		From Federal Funds	1,070,000
145		From Dedicated Credits Revenue	1,434,200

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146	From General Fund Restricted - Boating	4,309,900
147	From General Fund Restricted - Off-highway Vehicle	5,233,700
148	From General Fund Restricted - Off-highway Access and Education	17,500
149	From General Fund Restricted - Zion National Park Support Programs	4,000
150	From General Fund Restricted - State Park Fees	12,427,800
151	From Revenue Transfers	23,200
152	From Beginning Nonlapsing Appropriation Balances	200,000
153	From Closing Nonlapsing Appropriation Balances	(200,000)
154	Schedule of Programs:	
155	Executive Management	742,200
156	Park Operation Management	22,842,300
157	Planning and Design	818,900
158	Support Services	1,701,300
159	Recreation Services	1,633,400
160	Park Management Contracts	885,700
161	ITEM 13 To Department of Natural Resources - Parks and Recreation	
162	Capital Budget	
163	From General Fund	122,700
164	From Federal Funds	3,000,000
165	From Dedicated Credits Revenue	25,000
166	From General Fund Restricted - Boating	575,000
167	From General Fund Restricted - Off-highway Vehicle	400,000
168	From General Fund Restricted - State Park Fees	350,000
169	From Revenue Transfers	350,000
170	Schedule of Programs:	
171	Renovation and Development	334,200
172	Major Renovation	458,500
173	Trails Program	2,330,000
174	Donated Capital Projects	25,000
175	Region Renovation	100,000
176	Land and Water Conservation	700,000
177	Boat Access Grants	700,000
178	Off-highway Vehicle Grants	175,000
179	ITEM 14 To Department of Natural Resources - Utah Geological Survey	
180	From General Fund	2,597,400
181	From Federal Funds	1,077,500
182	From Dedicated Credits Revenue	1,418,800

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183	From General Fund Restricted - Mineral Lease	3,234,200
184	From General Fund Restricted - Land Exchange Distribution Account	386,300
185	From Beginning Nonlapsing Appropriation Balances	500,000
186	From Closing Nonlapsing Appropriation Balances	(490,000)
187	From Lapsing Balance	(300,000)
188	Schedule of Programs:	
189	Administration	718,900
190	Technical Services	715,000
191	Geologic Hazards	1,262,300
192	Board	6,600
193	Geologic Mapping	1,049,600
194	Energy and Minerals	2,204,500
195	Ground Water and Paleontology	1,632,600
196	Information and Outreach	834,700
197	ITEM 15 To Department of Natural Resources - Water Resources	
198	From General Fund	2,779,300
199	From Federal Funds	300,000
200	From Dedicated Credits Revenue	150,000
201	From Water Resources Conservation and Development Fund	2,925,500
202	From Beginning Nonlapsing Appropriation Balances	50,000
203	From Closing Nonlapsing Appropriation Balances	(50,000)
204	From Lapsing Balance	(51,000)
205	Schedule of Programs:	
206	Administration	618,400
207	Board	34,100
208	Interstate Streams	354,700
209	Planning	2,449,800
210	Cloudseeding	249,000
211	Construction	2,387,200
212	West Desert Operations	10,600
213	ITEM 16 To Department of Natural Resources - Water Rights	
214	From General Fund	7,410,900
215	From Federal Funds	100,000
216	From Dedicated Credits Revenue	1,914,600
217	From Beginning Nonlapsing Appropriation Balances	258,600
218	From Closing Nonlapsing Appropriation Balances	(150,000)
219	Schedule of Programs:	

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220	Administration	1,101,900
221	Applications and Records	1,249,300
222	Dam Safety	843,300
223	Field Services	1,597,700
224	Technical Services	1,636,400
225	Regional Offices	3,105,500
226	DEPARTMENT OF ENVIRONMENTAL QUALITY	
227	ITEM 17 To Department of Environmental Quality - Executive Director's	
228	Office	
229	From General Fund	1,430,600
230	From Federal Funds	236,200
231	From General Fund Restricted - Environmental Quality	781,700
232	From Revenue Transfers	2,354,700
233	From Revenue Transfers - Within Agency	(26,200)
234	Schedule of Programs:	
235	Executive Director's Office	4,777,000
236	ITEM 18 To Department of Environmental Quality - Air Quality	
237	From General Fund	3,818,200
238	From Federal Funds	4,369,700
239	From Dedicated Credits Revenue	4,708,600
240	From Clean Fuel Conversion Fund	111,000
241	From Revenue Transfers - Within Agency	(890,800)
242	Schedule of Programs:	
243	Air Quality	12,116,700
244	ITEM 19 To Department of Environmental Quality - Environmental	
245	Response and Remediation	
246	From General Fund	741,400
247	From Federal Funds	3,748,300
248	From Dedicated Credits Revenue	570,400
249	From General Fund Restricted - Petroleum Storage Tank	50,000
250	From General Fund Restricted - Voluntary Cleanup	631,400
251	From Petroleum Storage Tank Trust Fund	1,518,600
252	From Petroleum Storage Tank Loan Fund	168,000
253	From Revenue Transfers - Within Agency	(469,900)
254	Schedule of Programs:	
255	Environmental Response and Remediation	6,958,200
256	ITEM 20 To Department of Environmental Quality - Radiation Control	

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257	From General Fund	913,900
258	From Federal Funds	5,100
259	From Dedicated Credits Revenue	226,000
260	From General Fund Restricted - Environmental Quality	2,681,900
261	Schedule of Programs:	
262	Radiation Control	3,826,900
263	ITEM 21 To Department of Environmental Quality - Water Quality	
264	From General Fund	2,948,700
265	From Federal Funds	4,857,600
266	From Dedicated Credits Revenue	1,034,100
267	From General Fund Restricted - Underground Wastewater System	77,100
268	From Water Development Security Fund - Utah Wastewater Loan Program	1,328,600
269	From Water Development Security Fund - Water Quality Origination Fee	93,600
270	From Revenue Transfers	441,000
271	From Revenue Transfers - Within Agency	(318,800)
272	Schedule of Programs:	
273	Water Quality	10,461,900
274	ITEM 22 To Department of Environmental Quality - Drinking Water	
275	From General Fund	1,050,000
276	From Federal Funds	3,763,200
277	From Dedicated Credits Revenue	170,500
278	From Water Development Security Fund - Drinking Water Loan Program	142,400
279	From Water Development Security Fund - Drinking Water Origination Fee	204,100
280	From Revenue Transfers	37,700
281	From Revenue Transfers - Within Agency	(367,900)
282	Schedule of Programs:	
283	Drinking Water	5,000,000
284	ITEM 23 To Department of Environmental Quality - Solid and Hazardous	
285	Waste	
286	From Federal Funds	1,239,400
287	From Dedicated Credits Revenue	1,798,500
288	From General Fund Restricted - Environmental Quality	3,316,500
289	From General Fund Restricted - Used Oil Collection Administration	752,300
290	From Waste Tire Recycling Fund	133,800
291	From Revenue Transfers - Within Agency	(251,900)
292	Schedule of Programs:	
293	Solid and Hazardous Waste	6,988,600

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294	PUBLIC LANDS POLICY COORDINATION OFFICE	
295	ITEM 24 To Public Lands Policy Coordination Office	
296	From General Fund	835,600
297	From General Fund Restricted - Constitutional Defense	1,412,500
298	Schedule of Programs:	
299	Public Lands Office	2,248,100
300	GOVERNOR'S OFFICE	
301	ITEM 25 To Governor's Office - Office of Energy Development	
302	From General Fund	1,006,900
303	From Federal Funds	374,100
304	From Dedicated Credits Revenue	90,000
305	From Utah State Energy Program Revolving Loan Fund (ARRA)	110,000
306	From Beginning Nonlapsing Appropriation Balances	752,800
307	Schedule of Programs:	
308	Office of Energy Development	2,333,800
309	DEPARTMENT OF AGRICULTURE AND FOOD	
310	ITEM 26 To Department of Agriculture and Food - Administration	
311	From General Fund	5,833,200
312	From Federal Funds	1,114,000
313	From Dedicated Credits Revenue	1,552,700
314	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
315	Restricted Account	80,000
316	From General Fund Restricted - Horse Racing	20,000
317	From General Fund Restricted - Livestock Brand	900
318	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	35,000
319	From Agriculture Resource Development Fund	181,600
320	From Pass-through	54,700
321	Schedule of Programs:	
322	General Administration	2,905,100
323	Chemistry Laboratory	880,500
324	Regulatory Services	3,923,400
325	Sheep Promotion	35,000
326	Utah Horse Commission	29,800
327	Marketing and Development	325,900
328	Grazing Improvement	772,400
329	ITEM 27 To Department of Agriculture and Food - Animal Health	
330	From General Fund	2,451,600

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331		From Federal Funds	1,467,400
332		From Dedicated Credits Revenue	119,400
333		From General Fund Restricted - Livestock Brand	998,900
334		From Revenue Transfers	3,900
335		Schedule of Programs:	
336		Animal Health	1,479,200
337		Auction Market Veterinarians	72,000
338		Brand Inspection	1,472,200
339		Meat Inspection	2,017,800
340	ITEM 28	To Department of Agriculture and Food - Plant Industry	
341		From General Fund	554,300
342		From Federal Funds	3,025,000
343		From Dedicated Credits Revenue	1,850,900
344		From Revenue Transfers	549,900
345		From Pass-through	3,100
346		Schedule of Programs:	
347		Environmental Quality	2,590,900
348		Grain Inspection	226,000
349		Insect Infestation	1,049,200
350		Plant Industry	2,117,100
351	ITEM 29	To Department of Agriculture and Food - Building Operations	
352		From General Fund	305,000
353		Schedule of Programs:	
354		Building Operations	305,000
355	ITEM 30	To Department of Agriculture and Food - Predatory Animal	
356	Control		
357		From General Fund	777,700
358		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	616,000
359		From Revenue Transfers	60,700
360		Schedule of Programs:	
361		Predatory Animal Control	1,454,400
362	ITEM 31	To Department of Agriculture and Food - Resource Conservation	
363		From General Fund	1,153,700
364		From Agriculture Resource Development Fund	386,100
365		From Utah Rural Rehabilitation Loan State Fund	122,700
366		Schedule of Programs:	
367		Resource Conservation Administration	369,900

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368	Conservation Commission	11,200
369	Resource Conservation	1,281,400
370	ITEM 32 To Department of Agriculture and Food - Invasive Species	
371	Mitigation	
372	From General Fund Restricted - Invasive Species Mitigation Account	2,000,000
373	Schedule of Programs:	
374	Invasive Species Mitigation	2,000,000
375	ITEM 33 To Department of Agriculture and Food - Rangeland Improvement	
376	From General Fund Restricted - Rangeland Improvement Account	1,491,300
377	Schedule of Programs:	
378	Rangeland Improvement	1,491,300
379	ITEM 34 To Department of Agriculture and Food - Utah State Fair	
380	Corporation	
381	From General Fund	675,200
382	From Dedicated Credits Revenue	3,583,200
383	Schedule of Programs:	
384	State Fair Corporation	4,258,400
385	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
386	ITEM 35 To School and Institutional Trust Lands Administration	
387	From Land Grant Management Fund	9,649,800
388	Schedule of Programs:	
389	Board	89,800
390	Director	474,000
391	Public Relations	244,100
392	Administration	1,094,300
393	Accounting	401,300
394	Auditing	368,900
395	Oil and Gas	733,900
396	Mining	680,100
397	Surface	1,728,000
398	Development - Operating	1,491,000
399	Legal/Contracts	823,300
400	Information Technology Group	1,007,300
401	Grazing and Forestry	513,800
402	ITEM 36 To School and Institutional Trust Lands Administration - Land	
403	Stewardship and Restoration	
404	From Land Grant Management Fund	500,000

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405	Schedule of Programs:	
406	Land Stewardship and Restoration	500,000
407	ITEM 37 To School and Institutional Trust Lands Administration - School	
408	and Institutional Trust Lands Administration Capital	
409	From Land Grant Management Fund	8,300,000
410	Schedule of Programs:	
411	Capital	8,300,000
412	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
413	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
414	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
415	the recipient funds or accounts may be made without further legislative action according to a fund or	
416	account's applicable authorizing statute.	
417	DEPARTMENT OF ENVIRONMENTAL QUALITY	
418	ITEM 38 To Department of Environmental Quality - Hazardous Substance	
419	Mitigation Fund	
420	From Dedicated Credits Revenue	155,000
421	From Beginning Fund Balance	15,106,400
422	From Ending Fund Balance	(11,423,900)
423	Schedule of Programs:	
424	Hazardous Substance Mitigation Fund	3,837,500
425	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
426	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
427	Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition	
428	amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,	
429	and other charges. Where applicable, the Legislature authorizes the State Division of Finance to	
430	transfer amounts among funds and accounts as indicated.	
431	DEPARTMENT OF NATURAL RESOURCES	
432	ITEM 39 To Department of Natural Resources - Water Resources Revolving	
433	Construction Fund	
434	From Water Resources Conservation and Development Fund	3,800,000
435	Schedule of Programs:	
436	Construction Fund	3,800,000
437	ITEM 40 To Department of Natural Resources - Internal Service Fund	
438	From Dedicated Credits - Intragovernmental Revenue	571,100
439	Schedule of Programs:	
440	ISF - DNR Warehouse	571,100
441	Budgeted FTE	2.0

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442	DEPARTMENT OF ENVIRONMENTAL QUALITY	
443	ITEM 41 To Department of Environmental Quality - Water Security	
444	Development Account - Water Pollution	
445	From Federal Funds	6,000,000
446	From Designated Sales Tax	3,587,500
447	From Repayments	17,578,600
448	Schedule of Programs:	
449	Water Pollution	27,166,100
450	ITEM 42 To Department of Environmental Quality - Water Security	
451	Development Account - Drinking Water	
452	From Federal Funds	6,000,000
453	From Designated Sales Tax	3,587,500
454	From Repayments	12,011,100
455	Schedule of Programs:	
456	Drinking Water	21,598,600
457	DEPARTMENT OF AGRICULTURE AND FOOD	
458	ITEM 43 To Department of Agriculture and Food - Agriculture Loan	
459	Programs	
460	From Agriculture Resource Development Fund	262,100
461	From Utah Rural Rehabilitation Loan State Fund	140,900
462	Schedule of Programs:	
463	Agriculture Loan Program	403,000
464	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
465	the State Division of Finance to transfer the following amounts among the following funds or	
466	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
467	elsewhere in an appropriations act.	
468	FUND AND ACCOUNT TRANSFERS	
469	ITEM 44 To Fund and Account Transfers - GFR - Rangeland Improvement	
470	Account	
471	From General Fund	1,346,300
472	Schedule of Programs:	
473	Rangeland Improvement Account	1,346,300
474	ITEM 45 To Fund and Account Transfers - General Fund Restricted -	
475	Wildlife Resources	
476	From General Fund	74,800
477	Schedule of Programs:	
478	General Fund Restricted - Wildlife Resources	74,800

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479	ITEM 46	To Fund and Account Transfers - General Fund Restricted -	
480		Constitutional Defense Restricted Account	
481		From General Fund Restricted - Land Exchange Distribution Account	2,540,000
482		Schedule of Programs:	
483		Constitutional Defense Restricted Account	2,540,000
484	ITEM 47	To Fund and Account Transfers - GFR - Invasive Species	
485		Mitigation Account	
486		From General Fund	2,000,000
487		Schedule of Programs:	
488		Invasive Species Mitigation Account	2,000,000
489	ITEM 48	To Fund and Account Transfers - General Fund Restricted - Mule	
490		Deer Protection Account	
491		From General Fund	500,000
492		Schedule of Programs:	
493		General Fund Restricted - Mule Deer Protection	500,000
494	ITEM 49	To Fund and Account Transfers - General Fund Restricted -	
495		Agriculture and Wildlife Damage Prevention Account	
496		From General Fund	250,000
497		Schedule of Programs:	
498		General Fund Restricted - Agriculture and Wildlife Damage Prevention	
499		Account	250,000
500		Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
501		Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
502		Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
503		outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
504		appropriations act.	
505		TRANSFERS TO UNRESTRICTED FUNDS	
506	ITEM 50	To General Fund	
507		From General Fund Restricted - Species Protection	207,000
508		Schedule of Programs:	
509		General Fund	207,000
510		Section 2. Effective Date.	
511		This bill takes effect on July 1, 2014.	