Representative Bradley G. Last proposes the following substitute bill:

### PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2014 GENERAL SESSION
STATE OF UTAH

Chief Sponsor: Bradley G. Last
Senate Sponsor: Howard A. Stephenson

#### LONG TITLE

**General Description:**
This bill supplements or reduces appropriations previously provided for the use and support of public education for the fiscal year beginning July 1, 2013 and ending June 30, 2014 and appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

**Highlighted Provisions:**
This bill:
- provides appropriations for the use and support of state education agencies;
- provides appropriations for the use and support of school districts and charter schools;
- sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2013-14 fiscal year:
  - $2,659 for the special education and career and technology add-on programs;
  - $2,899 for all other programs;
- sets the estimated minimum basic tax rate at .001477 for fiscal year 2014-15; and
- provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**
This bill appropriates for fiscal year 2014:
- ($35,113,600) from the Education Fund;
- $35,113,600 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2015:
- $4,093,800 from the General Fund;
- $21,000,000 from the Uniform School Fund;
- $2,620,820,900 from the Education Fund; and
- $1,166,731,200 from various sources as detailed in this bill.

Other Special Clauses:
This bill provides an effective date.

Utah Code Sections Affected:
AMENDS:
53A-17a-135, as last amended by Laws of Utah 2013, Chapter 7

Uncodified Material Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. Section 53A-17a-135 is amended to read:
53A-17a-135. Minimum basic tax rate -- Certified revenue levy.
(1) (a) In order to qualify for receipt of the state contribution toward the basic program
and as its contribution toward its costs of the basic program, each school district shall impose a
minimum basic tax rate per dollar of taxable value that generates [$294,092,000] $296,709,700
in revenues statewide.
(b) The preliminary estimate for the [2013-14] 2014-15 minimum basic tax rate is
[$001691] .001477.
(c) The State Tax Commission shall certify on or before June 22 the rate that generates
[$294,092,000] $296,709,700 in revenues statewide.
(d) If the minimum basic tax rate exceeds the certified revenue levy as defined in
Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.
(2) (a) The state shall contribute to each district toward the cost of the basic program in
the district that portion which exceeds the proceeds of the levy authorized under Subsection
(b) In accord with the state strategic plan for public education and to fulfill its responsibility for the development and implementation of that plan, the Legislature instructs the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each of the coming five years to develop budgets that will fully fund student enrollment growth.

(3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the cost of the basic program in a school district, no state contribution shall be made to the basic program.

(b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of the basic program shall be paid into the Uniform School Fund as provided by law.

Section 2. **FY 2014 appropriations for state education agencies, school districts, and charter schools.**

Under the terms and conditions of Utah Code Title 63J, Chapter 1, Budgetary Procedures Act, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or accounts indicated. These sums of money are in addition to any amounts previously appropriated for fiscal year 2014.

**BASIC SCHOOL PROGRAM**

**ITEM 1 To Basic School Program**

- From Education Fund, One-time \( (6,504,000) \)
- From Closing Nonlapsing Appropriation Balances \( 6,504,000 \)

**RELATED TO BASIC PROGRAMS**

**ITEM 2 To Related to Basic Programs - Related to Basic School Programs**

- From Education Fund, One-time \( (4,398,600) \)
- From Beginning Nonlapsing Appropriation Balances \( 4,120,300 \)
- From Closing Nonlapsing Appropriation Balances \( 278,300 \)

**VOTED AND BOARD LEEWAY PROGRAMS**

**ITEM 3 To Voted and Board Leeway Programs - Voted and Board Local Levy Programs**

- From Education Fund, One-time \( (23,000,000) \)
- From Beginning Nonlapsing Appropriation Balances \( 23,000,000 \)

**STATE BOARD OF EDUCATION**
ITEM 4 To State Board of Education - State Office of Education
From Education Fund, One-time (700,000)
From Closing Nonlapsing Appropriation Balances 700,000

ITEM 5 To State Board of Education - State Charter School Board
From Education Fund, One-time (21,000)
From Closing Nonlapsing Appropriation Balances 21,000

ITEM 6 To State Board of Education - Utah Schools for the Deaf and the Blind
From Education Fund, One-time (490,000)
From Closing Nonlapsing Appropriation Balances 490,000

Section 3. Operating and capital budgets -- FY2015 appropriations for state education agencies, school districts, and charter schools -- Value of the weighted pupil unit.

(1) (a) The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.
(b) Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of state education agencies, school districts, and charter schools.

(2) The value of the weighted pupil unit for fiscal year 2014-15 is initially set at:
(a) $2,659 for:
(i) Special Education - Add-on; and
(ii) Career & Technical Education - Add-on; and
(b) $2,899 for all other programs.

BASIC SCHOOL PROGRAM
ITEM 7 To Basic School Program
From Uniform School Fund 21,000,000
From Education Fund 1,988,021,000
From Local Revenue 294,092,000
From Beginning Nonlapsing Appropriation Balances 25,000,000
From Closing Nonlapsing Appropriation Balances (25,000,000)
Schedule of Programs:
Kindergarten (28,018 WPUs) 81,224,200
<table>
<thead>
<tr>
<th>Item</th>
<th>Program Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>119</td>
<td>Grades 1 - 12 (545,838 WPUs)</td>
<td>1,582,384,400</td>
</tr>
<tr>
<td>120</td>
<td>Necessarily Existent Small Schools (9,357 WPUs)</td>
<td>27,125,900</td>
</tr>
<tr>
<td>121</td>
<td>Professional Staff (52,623 WPUs)</td>
<td>152,554,000</td>
</tr>
<tr>
<td>122</td>
<td>Administrative Costs (1,500 WPUs)</td>
<td>4,348,500</td>
</tr>
<tr>
<td>123</td>
<td>Special Education - Add-on (70,704 WPUs)</td>
<td>188,001,900</td>
</tr>
<tr>
<td>124</td>
<td>Special Education - Preschool (9,590 WPUs)</td>
<td>27,801,400</td>
</tr>
<tr>
<td>125</td>
<td>Special Education - Self-contained (14,209 WPUs)</td>
<td>41,191,900</td>
</tr>
<tr>
<td>126</td>
<td>Special Education - Extended School Year (423 WPUs)</td>
<td>1,226,300</td>
</tr>
<tr>
<td>127</td>
<td>Special Education - State Programs (2,871 WPUs)</td>
<td>8,323,000</td>
</tr>
<tr>
<td>128</td>
<td>Career &amp; Technical Education - Add-on (29,289 WPUs)</td>
<td>77,879,500</td>
</tr>
<tr>
<td>129</td>
<td>Class Size Reduction (38,307 WPUs)</td>
<td>111,052,000</td>
</tr>
</tbody>
</table>

**RELATED TO BASIC PROGRAMS**

**ITEM 8 To Related to Basic Programs - Related to Basic School Programs**

<table>
<thead>
<tr>
<th>Item</th>
<th>Program Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>132</td>
<td>From Education Fund</td>
<td>442,540,300</td>
</tr>
<tr>
<td>133</td>
<td>From Interest and Dividends Account</td>
<td>28,710,000</td>
</tr>
<tr>
<td>134</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>6,249,900</td>
</tr>
<tr>
<td>135</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(6,249,900)</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Program Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>137</td>
<td>To and From School - Pupil Transportation</td>
<td>69,048,600</td>
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<tr>
<td>138</td>
<td>Guarantee Transportation Program</td>
<td>500,000</td>
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<tr>
<td>139</td>
<td>Flexible Allocation - WPU Distribution</td>
<td>23,106,600</td>
</tr>
<tr>
<td>140</td>
<td>Enhancement for At-Risk Students</td>
<td>23,384,300</td>
</tr>
<tr>
<td>141</td>
<td>Youth in Custody</td>
<td>19,098,700</td>
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<tr>
<td>142</td>
<td>Enhancement for Accelerated Students</td>
<td>4,148,700</td>
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<tr>
<td>143</td>
<td>Adult Education</td>
<td>9,382,000</td>
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<tr>
<td>144</td>
<td>Concurrent Enrollment</td>
<td>8,893,300</td>
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<tr>
<td>145</td>
<td>School LAND Trust Program</td>
<td>28,710,000</td>
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<tr>
<td>146</td>
<td>Charter School Local Replacement</td>
<td>84,755,000</td>
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<tr>
<td>147</td>
<td>Charter School Administration</td>
<td>5,692,700</td>
</tr>
<tr>
<td>148</td>
<td>K-3 Reading Improvement</td>
<td>15,000,000</td>
</tr>
<tr>
<td>149</td>
<td>Educator Salary Adjustments</td>
<td>157,083,000</td>
</tr>
</tbody>
</table>
150  USFR Teacher Salary Supplement Restricted  
151  Account  5,000,000  
152  Library Books and Electronic Resources  550,000  
153  Matching Funds for School Nurses  882,000  
154  Critical Languages and Dual Immersion  2,015,400  
155  USTAR Centers (Year-Round Math & Science)  6,200,000  
156  Early Intervention  7,500,000  
157  Title I Schools Paraeducators Program  300,000  
158  VOTED AND BOARD LEEWAY PROGRAMS  
159  ITEM 9 To Voted and Board Leeway Programs - Voted and Board Local Levy Programs  
160  From Education Fund  99,590,700  
161  From Local Revenue  305,524,300  
162  Schedule of Programs:  
163  Voted Local Levy Program  299,283,800  
164  Board Local Levy Program  90,831,200  
165  Board Local Levy Program - Reading Improvement  15,000,000  
166  SCHOOL BUILDING PROGRAMS  
167  ITEM 10 To School Building Programs  
168  From Education Fund  14,499,700  
169  Schedule of Programs:  
170  Capital Outlay Foundation Program  12,610,900  
171  Capital Outlay Enrollment Growth Program  1,888,800  
172  STATE BOARD OF EDUCATION  
173  ITEM 11 To State Board of Education - State Office of Education  
174  From General Fund  100,000  
175  From Education Fund  28,716,800  
176  From Federal Funds  340,263,900  
177  From Dedicated Credits Revenue  5,868,200  
178  From General Fund Restricted - Mineral Lease  3,095,800  
179  From General Fund Restricted - Land Exchange Distribution Account  236,600
From General Fund Restricted - Substance Abuse Prevention 499,400
From Interest and Dividends Account 536,000
From Revenue Transfers 688,800
From Beginning Nonlapsing Appropriation Balances 17,234,400
From Closing Nonlapsing Appropriation Balances (16,734,400)

Schedule of Programs:

Assessment and Accountability 11,498,300
Educational Equity 359,000
Board and Administration 13,262,200
Business Services 1,651,300
Career and Technical Education 20,968,200
District Computer Services 6,901,000
Educational Technology 834,200
Federal Elementary and Secondary Education Act 112,643,600
Law and Legislation 274,400
Math Teacher Training 500,000
Public Relations 134,500
School Trust 599,500
Special Education 181,182,400
Teaching and Learning 29,696,900

ITEM 12 To State Board of Education - Utah State Office of Education - Initiative Programs

From General Fund 3,993,800
From Education Fund 11,911,100
From General Fund Restricted - Autism Awareness Account 5,000
From Beginning Nonlapsing Appropriation Balances 3,701,500
From Closing Nonlapsing Appropriation Balances (3,701,500)

Schedule of Programs:

Electronic High School 995,600
Upstart Early Childhood Education 1,763,900
ProStart Culinary Arts Program 313,100
CTE Online Assessments 341,000
ITEM 13 To State Board of Education - State Charter School Board

From Education Fund 3,089,400
From Beginning Nonlapsing Appropriation Balances 565,900
From Closing Nonlapsing Appropriation Balances (565,900)
Schedule of Programs:
State Charter School Board 3,089,400

ITEM 14 To State Board of Education - Utah Charter School Finance Authority

From Education Fund Restricted - Charter School Reserve Account 50,000
Schedule of Programs:
Utah Charter School Finance Authority 50,000

ITEM 15 To State Board of Education - Educator Licensing Professional Practices

From Professional Practices Restricted Subfund 1,772,400
Schedule of Programs:
Educator Licensing 1,772,400

ITEM 16 To State Board of Education - State Office of Education - Child Nutrition

From Education Fund 139,600
From Federal Funds 141,394,300
From Dedicated Credit - Liquor Tax 37,251,300
From Beginning Nonlapsing Appropriation Balances 53,800
From Closing Nonlapsing Appropriation Balances (53,800)
Schedule of Programs:
Child Nutrition 178,785,200

ITEM 17 To State Board of Education - Fine Arts Outreach

From Education Fund 3,325,000
Schedule of Programs:

**Professional Outreach Programs**  
3,271,000

**Subsidy Program**  
54,000

ITEM 18 To State Board of Education - State Office of Education - Educational Contracts

From Education Fund  
3,137,800

From Beginning Nonlapsing Appropriation Balances  
46,900

From Closing Nonlapsing Appropriation Balances  
(46,900)

Schedule of Programs:

**Youth Center**  
1,153,200

**Corrections Institutions**  
1,984,600

ITEM 19 To State Board of Education - Science Outreach

From Education Fund  
2,600,000

Schedule of Programs:

**Informal Science Education Enhancement**  
1,907,900

**Requests for Proposals**  
225,000

**Science Enhancement**  
417,100

**Integrated Student and New Facility Learning**  
50,000

ITEM 20 To State Board of Education - Utah Schools for the Deaf and the Blind

From Education Fund  
23,249,500

From Federal Funds  
94,500

From Dedicated Credits Revenue  
1,020,000

From Revenue Transfers  
4,438,700

From Revenue Transfers - Medicaid  
690,000

Schedule of Programs:

**Instructional Services**  
17,221,700

**Support Services**  
12,271,000

Section 4. **Effective date.**

(1) Except as provided in Subsection (2), this bill takes effect on May 13, 2014.

(2) (a) The amendments to Section 53A-17a-135 take effect on July 1, 2014.

(b) Uncodified Section 3. Appropriations for state education agencies, school districts, and charter schools -- Value of the weighted pupil unit, takes effect on July 1, 2014.