

APPROPRIATIONS ADJUSTMENTS

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Melvin R. Brown

Senate Sponsor: Lyle W. Hillyard

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and support of state government for the fiscal years beginning July 1, 2013 and ending June 30, 2014 and beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2014 General Session;
- ▶ provides budget increases and decreases for other purposes as described; and,
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$4,029,600 in operating and capital budgets for fiscal year 2014, including:

- ▶ (\$13,893,600) from the General Fund;
- ▶ \$15,150,000 from the Education Fund;
- ▶ \$2,773,200 from various sources as detailed in this bill.

This bill appropriates \$54,245,200 in operating and capital budgets for fiscal year 2015, including:

- ▶ \$12,147,500 from the General Fund;
- ▶ \$8,088,500 from the Education Fund;



32 ▶ \$34,009,200 from various sources as detailed in this bill.
 33 This bill appropriates \$1,500,000 in expendable funds and accounts for fiscal year 2015.
 34 This bill appropriates \$200,000 in restricted fund and account transfers for fiscal year 2015,
 35 all of which is from the General Fund.
 36 This bill appropriates \$12,675,800 in transfers to unrestricted funds for fiscal year 2015.
 37 This bill appropriates \$16,805,300 in capital project funds for fiscal year 2015.

38 **Other Special Clauses:**

39 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
 40 2014.

41 **Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

43

44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the
 46 fiscal year beginning July 1, 2013 and ending June 30, 2014. These are additions to amounts
 47 previously appropriated for fiscal year 2014.

48 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 49 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 50 fund accounts indicated for the use and support of the government of the State of Utah.

51 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

52 GOVERNOR'S OFFICE

53	ITEM 1	To Governor's Office	
54		From General Fund, One-time	18,800
55		Schedule of Programs:	
56		Lt. Governor's Office	18,800
57		To implement the provisions of <i>Government Ethics</i>	
58		<i>Revisions</i> (House Bill 246, 2014 General Session).	
59	ITEM 2	To Governor's Office	
60		From General Fund, One-time	(800)
61		Schedule of Programs:	
62		Lt. Governor's Office	(800)
63		To implement the provisions of <i>Financial Disclosure</i>	
64		<i>Reporting Amendments</i> (Senate Bill 105, 2014 General	
65		Session).	
66	ITEM 3	To Governor's Office - Governor's Office of Management and	
67	Budget		
68		From General Fund, One-time	(421,900)
69		Schedule of Programs:	

70	Prison Relocation	(421,900)
71	To implement the provisions of <i>Repeal of Prison</i>	
72	<i>Relocation and Development Authority</i> (Senate Bill 270, 2014	
73	General Session).	
74	ITEM 4 To Governor's Office - Commission on Criminal and Juvenile	
75	Justice	
76	From General Fund, One-time	2,200
77	From Crime Victim Reparations Fund	(2,200)
78	DEPARTMENT OF PUBLIC SAFETY	
79	ITEM 5 To Department of Public Safety - Programs & Operations	
80	From General Fund, One-time	350,000
81	Schedule of Programs:	
82	CITS State Crime Labs	350,000
83	ITEM 6 To Department of Public Safety - Programs & Operations	
84	From General Fund, One-time	8,100
85	From General Fund Restricted - DNA Specimen Account	39,400
86	Schedule of Programs:	
87	CITS State Crime Labs	47,500
88	To implement the provisions of <i>DNA Collection</i>	
89	<i>Amendments</i> (House Bill 212, 2014 General Session).	
90	INFRASTRUCTURE AND GENERAL GOVERNMENT	
91	DEPARTMENT OF ADMINISTRATIVE SERVICES	
92	ITEM 7 To Department of Administrative Services - Finance	
93	Administration	
94	Under terms of 63J-1-603 of the Utah Code, the Legislature	
95	intends that appropriations provided for the local government	
96	open government initiative in Item 59, Chapter 417, Laws of	
97	Utah 2012, shall not lapse at the close of FY 2014.	
98	Expenditures of these funds are limited to the local government	
99	initiative.	
100	The Legislature intends that the Division of Finance close	
101	and transfer to the Transportation Investment Fund the	
102	remaining balance of \$158,533.63 in the Mountain View	
103	Corridor Subaccount of the Litigation Account for Highways	
104	that was repealed in House Bill 349.	
105	ITEM 8 To Department of Administrative Services - Finance - Mandated	
106	The Legislature intends that notwithstanding intent	
107	language in Item 4 and Item 10, Senate Bill 3, 2013 General	

108 Session, if the special fiduciary repays \$4 million of the
 109 \$5,619,900 appropriation by May 1, 2014, neither the state nor
 110 the Legislature will seek reimbursement of the remaining
 111 balance.

112 Under Section 63J-1-603 of the Utah Code the Legislature
 113 intends that appropriations provided for the Finance -
 114 Mandated State Employee Benefits Program not lapse at the
 115 close of FY 2014.

116 CAPITAL BUDGET

117 ITEM 9 To Capital Budget - Capital Development - Higher Education
 118 From Education Fund, One-time 1,000,000
 119 Schedule of Programs:
 120 WSU Science Building 1,000,000

121 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

122 DEPARTMENT OF HERITAGE AND ARTS

123 ITEM 10 To Department of Heritage and Arts - Division of Arts and
 124 Museums
 125 From General Fund, One-time 150,000
 126 Schedule of Programs:
 127 Grants to Non-profits 150,000

128 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

129 ITEM 11 To Governor's Office of Economic Development - Business
 130 Development

131 The Legislature intends that the Governor's Office of
 132 Economic Development may increase its fleet by two vehicles
 133 in FY 2014. One vehicle shall be utilized by the Outdoor
 134 Recreation Office, and one vehicle by the Office of Rural
 135 Development.

136 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

137 ITEM 12 To Utah Science Technology and Research Governing Authority
 138 Under Section 63J-1-603 of the Utah Code, the Legislature
 139 intends that appropriations provided for the Utah Science,
 140 Technology, and Research Governing Authority in item 16,
 141 Chapter 2, Laws of Utah 2013, shall not lapse at the close of
 142 FY 2014. Any nonlapsing balances accrued within the
 143 Administration program of this line item may be transferred to
 144 the Utah Science, Technology, and Research Governing
 145 Authority - USTAR Administration item 60, H.B. 2, "New

146 Fiscal Year Supplemental Appropriations Act".

147 Under Section 63J-1-603 of the Utah Code, the Legislature
 148 intends that appropriations provided for the Utah Science,
 149 Technology, and Research Governing Authority in item 16,
 150 Chapter 2, Laws of Utah 2013, shall not lapse at the close of
 151 FY 2014. Any nonlapsing balances accrued within the
 152 Technology Outreach program of this line item may be
 153 transferred to the Utah Science, Technology, and Research
 154 Governing Authority - Technology Outreach and Innovation
 155 item 59, H.B. 2, "New Fiscal Year Supplemental
 156 Appropriations Act".

157 ITEM 13 To Utah Science Technology and Research Governing Authority -
 158 Utah Science Technology and Research Governing Authority Research Teams

159 Under Section 63J-1-603 of the Utah Code, the Legislature
 160 intends that appropriations provided for the Utah Science,
 161 Technology, and Research Governing Authority - Utah Science
 162 Technology and Research Governing Authority Research
 163 Teams in item 101, Chapter 406, Laws of Utah 2013, shall not
 164 lapse at the close of FY 2014. Any nonlapsing balances
 165 accrued within the University of Utah program of this line item
 166 may be transferred to the Utah Science, Technology, and
 167 Research Governing Authority - University of Utah Research
 168 Teams item 57, H.B. 2, "New Fiscal Year Supplemental
 169 Appropriations Act".

170 Under Section 63J-1-603 of the Utah Code, the Legislature
 171 intends that appropriations provided for the Utah Science,
 172 Technology, and Research Governing Authority - Utah Science
 173 Technology and Research Governing Authority Research
 174 Teams in item 101, Chapter 406, Laws of Utah 2013, shall not
 175 lapse at the close of FY 2014. Any nonlapsing balances
 176 accrued within the Utah State University program of this line
 177 item may be transferred to the Utah Science, Technology, and
 178 Research Governing Authority - Utah State University
 179 Research Teams item 58, H.B. 2, "New Fiscal Year
 180 Supplemental Appropriations Act".

181 INSURANCE DEPARTMENT

182 ITEM 14 To Insurance Department - Insurance Department Administration
 183 Under Section 63J-1-603 of the Utah Code, the Legislature

184	intends that appropriations provided from the Insurance	
185	Department Restricted Account for the Insurance Department	
186	Administrative line item in Item 25 of Chapter 2 Laws of Utah	
187	2013 not lapse at the close of Fiscal Year 2014.	
188	SOCIAL SERVICES	
189	DEPARTMENT OF HUMAN SERVICES	
190	ITEM 15 To Department of Human Services - Executive Director	
191	Operations	
192	From Federal Funds	633,300
193	Schedule of Programs:	
194	Executive Director's Office	633,300
195	ITEM 16 To Department of Human Services - Division of Substance Abuse	
196	and Mental Health	
197	From Federal Funds	789,800
198	Schedule of Programs:	
199	Administration - DSAMH	789,800
200	ITEM 17 To Department of Human Services - Division of Child and Family	
201	Services	
202	From Federal Funds	993,500
203	Schedule of Programs:	
204	Administration - DCFS	993,500
205	ITEM 18 To Department of Human Services - Division of Aging and Adult	
206	Services	
207	From Federal Funds	319,400
208	Schedule of Programs:	
209	Administration - DAAS	319,400
210	HIGHER EDUCATION	
211	UNIVERSITY OF UTAH	
212	ITEM 19 To University of Utah - Education and General	
213	From General Fund, One-time	(14,000,000)
214	From Education Fund, One-time	14,000,000
215	PUBLIC EDUCATION	
216	STATE BOARD OF EDUCATION	
217	ITEM 20 To State Board of Education - State Office of Education	
218	From Education Fund, One-time	150,000
219	Schedule of Programs:	
220	Business Services	150,000
221	The Legislature intends that \$150,000 one-time of the	

222 appropriation provided under this section to the USOE -
 223 Business Services be used for the payment of online courses
 224 taken by a private school or home school student pursuant to
 225 Title 53A, Chapter 15, Part 12, Statewide Online Education
 226 Program Act, except for the online courses taken by a private
 227 school or home school student who is participating in the
 228 Statewide Online Education Program as a dual enrolled student
 229 and is counted in average daily membership.

230 EXECUTIVE APPROPRIATIONS

231 LEGISLATURE

232	ITEM 21	To Legislature - House of Representatives	
233		From General Fund, One-time	(1,575,000)
234		Schedule of Programs:	
235		Administration	(1,575,000)
236	ITEM 22	To Legislature - Office of the Legislative Fiscal Analyst	
237		From General Fund, One-time	(500,000)
238		Schedule of Programs:	
239		Administration and Research	(500,000)
240	ITEM 23	To Legislature - Office of Legislative Research and General	
241	Counsel		
242		From General Fund, One-time	(800,000)
243		Schedule of Programs:	
244		Administration	(800,000)
245	ITEM 24	To Legislature - Legislative Services	
246		From General Fund, One-time	2,875,000
247		Schedule of Programs:	
248		Legislative Services	2,875,000

249 Section 2. **FY 2015 Appropriations.** The following sums of money are appropriated for the
 250 fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts
 251 previously appropriated for fiscal year 2015.

252 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 253 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 254 fund accounts indicated for the use and support of the government of the State of Utah.

255 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

256 GOVERNOR'S OFFICE

257	ITEM 25	To Governor's Office	
258		From General Fund	160,000
259		From General Fund, One-time	140,000

260		Schedule of Programs:	
261		Lt. Governor's Office	300,000
262	ITEM 26	To Governor's Office	
263		From General Fund	11,000
264		From General Fund, One-time	27,800
265		Schedule of Programs:	
266		Lt. Governor's Office	38,800
267		To implement the provisions of <i>Election Law - Independent</i>	
268		<i>Expenditures Amendments</i> (House Bill 39, 2014 General	
269		Session).	
270	ITEM 27	To Governor's Office	
271		From Dedicated Credits Revenue	5,000
272		Schedule of Programs:	
273		Lt. Governor's Office	5,000
274		To implement the provisions of <i>Government Ethics</i>	
275		<i>Revisions</i> (House Bill 246, 2014 General Session).	
276	ITEM 28	To Governor's Office	
277		From General Fund, One-time	15,300
278		Schedule of Programs:	
279		Lt. Governor's Office	15,300
280		To implement the provisions of <i>Joint Resolution on</i>	
281		<i>Appointment of Legal Counsel for Executive Officers</i> (House	
282		Joint Resolution 12, 2014 General Session).	
283	ITEM 29	To Governor's Office	
284		From General Fund	(2,300)
285		Schedule of Programs:	
286		Lt. Governor's Office	(2,300)
287		To implement the provisions of <i>Financial Disclosure</i>	
288		<i>Reporting Amendments</i> (Senate Bill 105, 2014 General	
289		Session).	
290	ITEM 30	To Governor's Office	
291		From General Fund, One-time	15,300
292		Schedule of Programs:	
293		Lt. Governor's Office	15,300
294		To implement the provisions of <i>Joint Resolution Regarding</i>	
295		<i>Qualifications of State Tax Commission Members</i> (Senate Joint	
296		Resolution 7, 2014 General Session).	
297	ITEM 31	To Governor's Office	

298	From General Fund, One-time	15,300
299	Schedule of Programs:	
300	Lt. Governor's Office	15,300
301	To implement the provisions of <i>Joint Resolution on Term</i>	
302	<i>of Appointed Lieutenant Governor</i> (Senate Joint Resolution 8,	
303	2014 General Session).	
304	ITEM 32 To Governor's Office - Governor's Office of Management and	
305	Budget	
306	From General Fund	(430,900)
307	Schedule of Programs:	
308	Prison Relocation	(430,900)
309	To implement the provisions of <i>Repeal of Prison</i>	
310	<i>Relocation and Development Authority</i> (Senate Bill 270, 2014	
311	General Session).	
312	ITEM 33 To Governor's Office - Commission on Criminal and Juvenile	
313	Justice	
314	From General Fund	29,200
315	From General Fund, One-time	4,500
316	From Crime Victim Reparations Fund	(264,800)
317	Schedule of Programs:	
318	Utah Office for Victims of Crime	(230,000)
319	Gang Reduction Grant Program	(500)
320	Sexual Exploitation of Children	(600)
321	ATTORNEY GENERAL	
322	ITEM 34 To Attorney General	
323	From General Fund	9,000
324	Schedule of Programs:	
325	Administration	9,000
326	ITEM 35 To Attorney General - Children's Justice Centers	
327	From General Fund, One-time	50,000
328	Schedule of Programs:	
329	Children's Justice Centers	50,000
330	UTAH DEPARTMENT OF CORRECTIONS	
331	ITEM 36 To Utah Department of Corrections - Programs and Operations	
332	From General Fund	500,000
333	From General Fund, One-time	(500,000)
334	Schedule of Programs:	
335	Adult Probation and Parole Administration	500,000

336		Institutional Operations Draper Facility	(500,000)
337	ITEM 37	To Utah Department of Corrections - Programs and Operations	
338		From General Fund	42,000
339		From General Fund, One-time	(25,700)
340		Schedule of Programs:	
341		Institutional Operations Draper Facility	16,300
342		To implement the provisions of <i>Distribution of Intimate</i>	
343		<i>Images</i> (House Bill 71, 2014 General Session).	
344		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
345	ITEM 38	To Judicial Council/State Court Administrator - Administration	
346		From General Fund Restricted - Court Security Account	3,600,000
347		Schedule of Programs:	
348		Courts Security	3,600,000
349		Under provisions of Section 67-8-2, Utah Code Annotated,	
350		salaries for District Court judges for the fiscal year beginning	
351		July 1, 2014 and ending June 30, 2015 shall be \$136,500.	
352		Other judicial salaries shall be calculated in accordance with	
353		the formula set forth in Section 67-8-2 and rounded to the	
354		nearest \$50.	
355	ITEM 39	To Judicial Council/State Court Administrator - Administration	
356		From General Fund	800
357		Schedule of Programs:	
358		Administrative Office	800
359		To implement the provisions of <i>Distribution of Intimate</i>	
360		<i>Images</i> (House Bill 71, 2014 General Session).	
361	ITEM 40	To Judicial Council/State Court Administrator - Administration	
362		From General Fund	12,000
363		Schedule of Programs:	
364		Administrative Office	12,000
365		To implement the provisions of <i>Patent Infringement</i>	
366		<i>Amendments</i> (House Bill 117, 2014 General Session).	
367		DEPARTMENT OF PUBLIC SAFETY	
368	ITEM 41	To Department of Public Safety - Programs & Operations	
369		From General Fund Restricted - Statewide Unified E-911 Emergency Account	(2,896,700)
370		Schedule of Programs:	
371		Enhanced 911 Program	(2,896,700)
372		To implement the provisions of <i>Utah Communication</i>	
373		<i>Agency Network and Utah 911 Committee Amendments</i> (House	

374		Bill 155, 2014 General Session).	
375	ITEM 42	To Department of Public Safety - Programs & Operations	
376		From General Fund	65,000
377		From General Fund Restricted - DNA Specimen Account	315,000
378		Schedule of Programs:	
379		CITS State Crime Labs	380,000
380		To implement the provisions of <i>DNA Collection</i>	
381		<i>Amendments</i> (House Bill 212, 2014 General Session).	
382	ITEM 43	To Department of Public Safety - Emergency Management	
383		From General Fund	705,000
384		Schedule of Programs:	
385		Emergency Management	705,000
386		To implement the provisions of <i>Utah Communication</i>	
387		<i>Agency Network and Utah 911 Committee Amendments</i> (House	
388		Bill 155, 2014 General Session).	
389	ITEM 44	To Department of Public Safety - Driver License	
390		From Department of Public Safety Restricted Account	20,000
391		Schedule of Programs:	
392		Driver Services	20,000
393		To implement the provisions of <i>Mobility and Pedestrian</i>	
394		<i>Vehicles</i> (House Bill 130, 2014 General Session).	
395	ITEM 45	To Department of Public Safety - Driver License	
396		From Uninsured Motorist Identification Restricted Account	13,500
397		Schedule of Programs:	
398		Uninsured Motorist	13,500
399		To implement the provisions of <i>Uninsured Motorist</i>	
400		<i>Provisions</i> (Senate Bill 72, 2014 General Session).	
401	INFRASTRUCTURE AND GENERAL GOVERNMENT		
402	TRANSPORTATION		
403	ITEM 46	To Transportation - Support Services	
404		From Transportation Fund, One-time	8,000
405		Schedule of Programs:	
406		Data Processing	8,000
407		To implement the provisions of <i>Workforce Services Job</i>	
408		<i>Listing Amendments</i> (Senate Bill 22, 2014 General Session).	
409	ITEM 47	To Transportation - Operations/Maintenance Management	
410		From Transportation Fund	(4,300)
411		Schedule of Programs:	

412	Region 4	(4,300)
413	To implement the provisions of <i>State Highway System</i>	
414	<i>Amendments</i> (Senate Bill 32, 2014 General Session).	
415	ITEM 48 To Transportation - Construction Management	
416	From Transportation Fund	(2,256,500)
417	From Designated Sales Tax	846,000
418	Schedule of Programs:	
419	Federal Construction - New	846,000
420	Rehabilitation/Preservation	(2,256,500)
421	ITEM 49 To Transportation - B and C Roads	
422	From Transportation Fund	1,152,000
423	Schedule of Programs:	
424	B and C Roads	1,152,000
425	ITEM 50 To Transportation - Mineral Lease	
426	From General Fund Restricted - Mineral Lease	2,167,000
427	Schedule of Programs:	
428	Mineral Lease Payments	2,167,000
429	ITEM 51 To Transportation - Transportation Investment Fund Capacity	
430	Program	
431	From Transportation Investment Fund of 2005	16,805,300
432	Schedule of Programs:	
433	Transportation Investment Fund Capacity Program	16,805,300
434	The Legislature intends that the Transportation	
435	Commission consider funding \$200,000 from the	
436	Transportation Investment fund of 2005 Capacity Program for	
437	the Sugarhouse/Parleys Rails to Trails DRAW Project.	
438	DEPARTMENT OF ADMINISTRATIVE SERVICES	
439	ITEM 52 To Department of Administrative Services - Executive Director	
440	From General Fund	123,700
441	Schedule of Programs:	
442	Executive Director	123,700
443	To implement the provisions of <i>Resource Stewardship</i>	
444	<i>Amendments</i> (House Bill 38, 2014 General Session).	
445	ITEM 53 To Department of Administrative Services - State Archives	
446	From General Fund	540,000
447	From General Fund, One-time	75,000
448	Schedule of Programs:	
449	Archives Administration	615,000

450	To implement the provisions of <i>State Data Portal</i>	
451	<i>Amendments</i> (Senate Bill 70, 2014 General Session).	
452	ITEM 54 To Department of Administrative Services - Finance	
453	Administration	
454	From General Fund	500
455	From General Fund, One-time	1,000
456	Schedule of Programs:	
457	Finance Director's Office	1,500
458	To implement the provisions of <i>National Guard Program</i>	
459	<i>Amendments</i> (House Bill 59, 2014 General Session).	
460	ITEM 55 To Department of Administrative Services - Finance	
461	Administration	
462	From General Fund	500
463	From General Fund, One-time	1,000
464	Schedule of Programs:	
465	Financial Reporting	1,500
466	To implement the provisions of <i>Special Group License</i>	
467	<i>Plate Amendments</i> (House Bill 214, 2014 General Session).	
468	ITEM 56 To Department of Administrative Services - Finance	
469	Administration	
470	From General Fund, One-time	7,000
471	Schedule of Programs:	
472	Financial Information Systems	7,000
473	To implement the provisions of <i>Workforce Services Job</i>	
474	<i>Listing Amendments</i> (Senate Bill 22, 2014 General Session).	
475	ITEM 57 To Department of Administrative Services - Finance - Mandated	
476	From General Fund, One-time	1,100,000
477	Schedule of Programs:	
478	Studies	1,100,000
479	ITEM 58 To Department of Administrative Services - Finance - Mandated	
480	From General Fund	192,500
481	Schedule of Programs:	
482	Employee Health Benefits	192,500
483	To implement the provisions of <i>Autism Program</i>	
484	<i>Amendments</i> (House Bill 88, 2014 General Session).	
485	ITEM 59 To Department of Administrative Services - Finance - Mandated	
486	From General Fund Restricted - Statewide Unified E-911 Emergency Account	2,990,600
487	From General Fund Restricted - Computer Aided Dispatch Account	2,573,500

488	Schedule of Programs:	
489	Computer Aided Dispatch	2,573,500
490	E-911 Emergency Services	2,990,600
491	To implement the provisions of <i>Utah Communication</i>	
492	<i>Agency Network and Utah 911 Committee Amendments</i> (House	
493	Bill 155, 2014 General Session).	
494	ITEM 60 To Department of Administrative Services - Finance - Mandated	
495	From General Fund	3,039,300
496	From General Fund, One-time	(3,039,300)
497	To implement the provisions of <i>Autism Services</i>	
498	<i>Amendments</i> (Senate Bill 57, 2014 General Session).	
499	DEPARTMENT OF TECHNOLOGY SERVICES	
500	ITEM 61 To Department of Technology Services - Chief Information	
501	Officer	
502	From General Fund	(55,000)
503	Schedule of Programs:	
504	Chief Information Officer	(55,000)
505	To implement the provisions of <i>Utah Communication</i>	
506	<i>Agency Network and Utah 911 Committee Amendments</i> (House	
507	Bill 155, 2014 General Session).	
508	ITEM 62 To Department of Technology Services - Integrated Technology	
509	Division	
510	From General Fund	(650,000)
511	Schedule of Programs:	
512	Statewide Interoperable Communications	(650,000)
513	To implement the provisions of <i>Utah Communication</i>	
514	<i>Agency Network and Utah 911 Committee Amendments</i> (House	
515	Bill 155, 2014 General Session).	
516	CAPITAL BUDGET	
517	ITEM 63 To Capital Budget - Capital Development Fund	
518	The Legislature intends that the University of Utah use	
519	donated funds for planning and design of the proposed Crocker	
520	Science Center.	
521	ITEM 64 To Capital Budget - Capital Development - Higher Education	
522	From Education Fund, One-time	(1,000,000)
523	Schedule of Programs:	
524	WSU Science Building	(1,000,000)
525	ITEM 65 To Capital Budget - Capital Improvements	

526	From General Fund	(2,310,300)
527	From General Fund, One-time	3,011,800
528	From Education Fund	(2,581,500)
529	From Education Fund, One-time	3,380,000
530	Schedule of Programs:	
531	Capital Improvements	1,500,000
532	The Legislature intends that the State Building Board use	
533	\$744,800 from Capital Improvements Funding to construct the	
534	Utah Veterinary Diagnostic Laboratory in Nephi.	
535	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
536	DEPARTMENT OF HERITAGE AND ARTS	
537	ITEM 66 To Department of Heritage and Arts - Division of Arts and	
538	Museums - Office of Museum Services	
539	From General Fund, One-time	50,000
540	Schedule of Programs:	
541	Office of Museum Services	50,000
542	ITEM 67 To Department of Heritage and Arts - Pass-Through	
543	From General Fund	20,000
544	From General Fund, One-time	357,500
545	Schedule of Programs:	
546	Pass-Through	377,500
547	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
548	ITEM 68 To Governor's Office of Economic Development - Administration	
549	From General Fund	200,000
550	From General Fund, One-time	480,000
551	Schedule of Programs:	
552	Administration	680,000
553	ITEM 69 To Governor's Office of Economic Development - Office of	
554	Tourism	
555	From General Fund, One-time	125,000
556	Schedule of Programs:	
557	Administration	125,000
558	ITEM 70 To Governor's Office of Economic Development - Business	
559	Development	
560	From General Fund	300,000
561	From General Fund, One-time	125,000
562	Schedule of Programs:	
563	Outreach and International Trade	225,000

564	Corporate Recruitment and Business Services	200,000	
565	UTAH STATE TAX COMMISSION		
566	ITEM 71 To Utah State Tax Commission - License Plates Production		
567	From Dedicated Credits Revenue		8,600
568	Schedule of Programs:		
569	License Plates Production	8,600	
570	To implement the provisions of <i>Special Group License</i>		
571	<i>Plate Amendments</i> (House Bill 214, 2014 General Session).		
572	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY		
573	ITEM 72 To Utah Science Technology and Research Governing Authority		
574	From General Fund		(18,800)
575	From General Fund, One-time		(4,000)
576	Schedule of Programs:		
577	Administration	(7,200)	
578	Technology Outreach	(15,600)	
579	ITEM 73 To Utah Science Technology and Research Governing Authority -		
580	Technology Outreach and Innovation		
581	From General Fund		13,600
582	From General Fund, One-time		2,000
583	From Dedicated Credits Revenue		5,800
584	Schedule of Programs:		
585	Southern Utah University and Dixie State University (Southern)	1,700	
586	Utah State University - Uintah Basin (Eastern)	5,500	
587	Small Business Innovation Research (SBIR) and Science Technology		
588	Transfer and Research (STTR) Assistance Center (SBIR-STTR Resource		
589	Center)	10,600	
590	BioInnovations Gateway (BiG)	3,600	
591	ITEM 74 To Utah Science Technology and Research Governing Authority -		
592	USTAR Administration		
593	From General Fund		5,200
594	From General Fund, One-time		2,000
595	Schedule of Programs:		
596	Administration	7,200	
597	LABOR COMMISSION		
598	ITEM 75 To Labor Commission		
599	From Dedicated Credits Revenue		70,000
600	Schedule of Programs:		
601	Administration	70,000	

602	DEPARTMENT OF COMMERCE	
603	ITEM 76 To Department of Commerce - Commerce General Regulation	
604	From General Fund Restricted - Commerce Service Account	8,700
605	Schedule of Programs:	
606	Administration	8,700
607	To implement the provisions of <i>Eminent Domain</i>	
608	<i>Amendments</i> (House Bill 25, 2014 General Session).	
609	ITEM 77 To Department of Commerce - Commerce General Regulation	
610	From General Fund Restricted - Commerce Service Account	2,000
611	Schedule of Programs:	
612	Corporations and Commercial Code	2,000
613	To implement the provisions of <i>Pharmacy Benefit Manager</i>	
614	<i>Amendments</i> (House Bill 113, 2014 General Session).	
615	ITEM 78 To Department of Commerce - Commerce General Regulation	
616	From General Fund Restricted - Commerce Service Account	41,000
617	Schedule of Programs:	
618	Occupational and Professional Licensing	41,000
619	To implement the provisions of <i>Mail-order Wholesale</i>	
620	<i>Drug Amendments</i> (House Bill 114, 2014 General Session).	
621	ITEM 79 To Department of Commerce - Commerce General Regulation	
622	From Dedicated Credits Revenue	(1,400)
623	From General Fund Restricted - Commerce Service Account	7,600
624	Schedule of Programs:	
625	Occupational and Professional Licensing	6,200
626	To implement the provisions of <i>Massage Therapy Practice</i>	
627	<i>Act Amendments</i> (House Bill 207, 2014 General Session).	
628	ITEM 80 To Department of Commerce - Commerce General Regulation	
629	From Dedicated Credits Revenue	(1,400)
630	From General Fund Restricted - Commerce Service Account	7,600
631	Schedule of Programs:	
632	Occupational and Professional Licensing	6,200
633	To implement the provisions of <i>Ortho-bionomy Exemption</i>	
634	<i>Amendments</i> (House Bill 324, 2014 General Session).	
635	ITEM 81 To Department of Commerce - Commerce General Regulation	
636	From General Fund Restricted - Commerce Service Account	8,000
637	Schedule of Programs:	
638	Occupational and Professional Licensing	8,000
639	To implement the provisions of <i>Physical Therapy Scope of</i>	

640		<i>Practice Amendments</i> (House Bill 367, 2014 General Session).	
641	ITEM 82	To Department of Commerce - Commerce General Regulation	
642		From General Fund Restricted - Commerce Service Account, One-time	8,800
643		Schedule of Programs:	
644		Occupational and Professional Licensing	8,800
645		To implement the provisions of <i>Controlled Substance</i>	
646		<i>Database Amendments</i> (Senate Bill 29, 2014 General Session).	
647	ITEM 83	To Department of Commerce - Commerce General Regulation	
648		From General Fund Restricted - Commerce Service Account	78,600
649		Schedule of Programs:	
650		Occupational and Professional Licensing	78,600
651		To implement the provisions of <i>Pharmaceutical</i>	
652		<i>Dispensing Amendments</i> (Senate Bill 55, 2014 General	
653		Session).	
654	ITEM 84	To Department of Commerce - Commerce General Regulation	
655		From Dedicated Credits Revenue	40,000
656		From General Fund Restricted - Commerce Service Account	53,300
657		Schedule of Programs:	
658		Occupational and Professional Licensing	93,300
659		To implement the provisions of <i>Pharmacy Practice Act</i>	
660		<i>Amendments</i> (Senate Bill 77, 2014 General Session).	
661	ITEM 85	To Department of Commerce - Commerce General Regulation	
662		From General Fund Restricted - Commerce Service Account	35,200
663		Schedule of Programs:	
664		Occupational and Professional Licensing	35,200
665		To implement the provisions of <i>Contractor Employee</i>	
666		<i>Amendments</i> (Senate Bill 87, 2014 General Session).	
667	ITEM 86	To Department of Commerce - Commerce General Regulation	
668		From General Fund Restricted - Commerce Service Account	1,100
669		From General Fund Restricted - Commerce Service Account, One-time	4,200
670		Schedule of Programs:	
671		Corporations and Commercial Code	5,300
672		To implement the provisions of <i>Benefit Corporation</i>	
673		<i>Amendments</i> (Senate Bill 133, 2014 General Session).	
674	INSURANCE DEPARTMENT		
675	ITEM 87	To Insurance Department - Insurance Department Administration	
676		From General Fund Restricted - Insurance Fraud Investigation Account	62,300
677		Schedule of Programs:	

678	Insurance Fraud Program	62,300
679	To implement the provisions of <i>Insurance Related</i>	
680	<i>Amendments</i> (House Bill 24, 2014 General Session).	
681	ITEM 88 To Insurance Department - Insurance Department Administration	
682	From Federal Funds	265,500
683	From General Fund Restricted - Insurance Department Account	265,500
684	From General Fund Restricted - Insurance Department Account, One-time	(263,200)
685	Schedule of Programs:	
686	Administration	267,800
687	To implement the provisions of <i>Health Reform</i>	
688	<i>Amendments</i> (House Bill 141, 2014 General Session).	
689	ITEM 89 To Insurance Department - Insurance Department Administration	
690	From General Fund Restricted - Insurance Department Account	1,500
691	Schedule of Programs:	
692	Administration	1,500
693	To implement the provisions of <i>Insurance Coverage for</i>	
694	<i>Infertility Treatment</i> (House Bill 347, 2014 General Session).	
695	ITEM 90 To Insurance Department - Insurance Department Administration	
696	From General Fund Restricted - Insurance Department Account, One-time	8,000
697	Schedule of Programs:	
698	Administration	8,000
699	To implement the provisions of <i>Insurance Amendments</i>	
700	(Senate Bill 129, 2014 General Session).	
701	SOCIAL SERVICES	
702	DEPARTMENT OF HEALTH	
703	ITEM 91 To Department of Health - Executive Director's Operations	
704	From Dedicated Credits Revenue	40,000
705	Schedule of Programs:	
706	Center for Health Data and Informatics	40,000
707	To implement the provisions of <i>Plant Extract Amendments</i>	
708	(House Bill 105, 2014 General Session).	
709	ITEM 92 To Department of Health - Family Health and Preparedness	
710	From General Fund	(200,000)
711	From General Fund, One-time	300,000
712	Schedule of Programs:	
713	Emergency Medical Services	(200,000)
714	Primary Care	300,000
715	ITEM 93 To Department of Health - Disease Control and Prevention	

716	From General Fund	20,000
717	Schedule of Programs:	
718	Health Promotion	20,000
719	ITEM 94 To Department of Health - Medicaid Mandatory Services	
720	The Legislature intends that the Medicaid Accountable	
721	Care Organizations receive a scheduled two percent increase	
722	effective January 1, 2015 consistent with the intent of S.B. 180,	
723	2011 General Session.	
724	ITEM 95 To Department of Health - Medicaid Optional Services	
725	From General Fund	460,000
726	From Federal Funds	1,099,600
727	Schedule of Programs:	
728	Dental Services	1,559,600
729	The Legislature intends that up to five percent of the	
730	\$1,559,600 provided by this item for dental provider rates may	
731	be used for contracted plan administration.	
732	ITEM 96 To Department of Health - Medicaid Optional Services	
733	From General Fund	1,835,000
734	From Federal Funds	4,351,800
735	Schedule of Programs:	
736	Home and Community Based Waiver Services	6,186,800
737	To implement the provisions of <i>Autism Program</i>	
738	<i>Amendments</i> (House Bill 88, 2014 General Session).	
739	DEPARTMENT OF WORKFORCE SERVICES	
740	ITEM 97 To Department of Workforce Services - Administration	
741	From General Fund	7,000
742	From Federal Funds	48,000
743	Schedule of Programs:	
744	Executive Director's Office	55,000
745	To implement the provisions of <i>Women in the Economy</i>	
746	<i>Commission</i> (House Bill 90, 2014 General Session).	
747	ITEM 98 To Department of Workforce Services - Housing and Community	
748	Development	
749	From General Fund, One-time	1,500,000
750	Schedule of Programs:	
751	Homeless Committee	1,500,000
752	The Legislature intends that the \$500,000 in new funding	
753	provided for Road Home Homeless Shelter to the Department	

754 of Workforce Services not be released until a building permit is
755 obtained. If the money is not released in FY 2015, then under
756 Section 63J-1-603 of the Utah Code, the Legislature intends
757 that up to \$500,000 not lapse at the close of FY 2015. The use
758 of any nonlapsing funds is limited to respite care provided by
759 the Department of Human Services in FY 2016.

760 DEPARTMENT OF HUMAN SERVICES

761 ITEM 99 To Department of Human Services - Executive Director
762 Operations

763	From General Fund, One-time	3,500
764	From Federal Funds	1,800
765	From Revenue Transfers - Medicaid	1,700
766	Schedule of Programs:	
767	Fiscal Operations	7,000
768	To implement the provisions of <i>Workforce Services Job</i>	
769	<i>Listing Amendments</i> (Senate Bill 22, 2014 General Session).	

770 ITEM 100 To Department of Human Services - Division of Services for
771 People with Disabilities

772	From General Fund, One-time	140,000
773	From Revenue Transfers - Medicaid	235,100
774	Schedule of Programs:	
775	Administration - DSPD	40,000
776	Community Supports Waiver	335,100

777 ITEM 101 To Department of Human Services - Division of Services for
778 People with Disabilities

779	From General Fund	232,400
780	From General Fund, One-time	(232,400)
781	To implement the provisions of <i>Workers' Compensation</i>	
782	<i>and Home and Community Based Services</i> (House Bill 94,	
783	2014 General Session).	

784 ITEM 102 To Department of Human Services - Division of Child and Family
785 Services

786	From National Professional Men's Basketball Team Support of Women and Children	
787	Issues	12,500
788	Schedule of Programs:	
789	Administration - DCFS	12,500
790	To implement the provisions of <i>Special Group License</i>	
791	<i>Plate Amendments</i> (House Bill 214, 2014 General Session).	

792	ITEM 103	To Department of Human Services - Division of Aging and Adult	
793		Services	
794		The Legislature intends the Department of Human Services'	
795		Division of Aging and Adult Services use applicable federal	
796		funding reserves to provide one-time funding up to \$300,000	
797		for Aging Nutrition in FY 2015.	
798		HIGHER EDUCATION	
799		UNIVERSITY OF UTAH	
800	ITEM 104	To University of Utah - Education and General	
801		From General Fund	359,000
802		From Education Fund	(359,000)
803	ITEM 105	To University of Utah - Education and General	
804		From Education Fund	100,000
805		Schedule of Programs:	
806		Education and General	100,000
807		To implement the provisions of <i>Improvement of Reading</i>	
808		<i>Instruction</i> (Senate Bill 104, 2014 General Session).	
809	ITEM 106	To University of Utah - Poison Control Center	
810		From General Fund	2,100,000
811		From Dedicated Credits Revenue	(1,620,900)
812		Schedule of Programs:	
813		Poison Control Center	479,100
814		To implement the provisions of <i>Utah Communication</i>	
815		<i>Agency Network and Utah 911 Committee Amendments</i> (House	
816		Bill 155, 2014 General Session).	
817	ITEM 107	To University of Utah - Utah Tele-Health Network	
818		From General Fund	(459,600)
819		From Beginning Nonlapsing Appropriation Balances	(12,000)
820		From Closing Nonlapsing Appropriation Balances	12,000
821		Schedule of Programs:	
822		Utah Tele-Health Network	(459,600)
823		To implement the provisions of <i>Utah Education and</i>	
824		<i>Telehealth Network Amendments</i> (House Bill 92, 2014 General	
825		Session).	
826		UTAH STATE UNIVERSITY	
827	ITEM 108	To Utah State University - Education and General	
828		From Education Fund	650,000
829		From Education Fund, One-time	500,000

830	Schedule of Programs:	
831	Education and General	1,150,000
832	ITEM 109 To Utah State University - Tooele Regional Campus	
833	From Education Fund	30,000
834	Schedule of Programs:	
835	Tooele Regional Campus	30,000
836	SOUTHERN UTAH UNIVERSITY	
837	ITEM 110 To Southern Utah University - Shakespeare Festival	
838	From Education Fund, One-time	50,000
839	Schedule of Programs:	
840	Shakespeare Festival	50,000
841	STATE BOARD OF REGENTS	
842	ITEM 111 To State Board of Regents - Education Excellence	
843	From Education Fund	500,000
844	Schedule of Programs:	
845	Education Excellence	500,000
846	UTAH COLLEGE OF APPLIED TECHNOLOGY	
847	ITEM 112 To Utah College of Applied Technology - Administration	
848	From Education Fund, One-time	200,000
849	Schedule of Programs:	
850	Administration	200,000
851	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
852	DEPARTMENT OF NATURAL RESOURCES	
853	ITEM 113 To Department of Natural Resources - Forestry, Fire and State	
854	Lands	
855	From General Fund Restricted - Sovereign Land Management	426,700
856	Schedule of Programs:	
857	Project Management	426,700
858	ITEM 114 To Department of Natural Resources - Water Rights	
859	From General Fund	139,000
860	From General Fund, One-time	130,000
861	Schedule of Programs:	
862	Administration	269,000
863	To implement the provisions of <i>Canal Safety Amendments</i>	
864	(House Bill 370, 2014 General Session).	
865	ITEM 115 To Department of Natural Resources - Water Rights	
866	From General Fund	16,300
867	From General Fund, One-time	36,000

868	Schedule of Programs:	
869	Administration	52,300
870	To implement the provisions of <i>Water Jurisdiction</i>	
871	<i>Amendments</i> (Senate Bill 274, 2014 General Session).	
872	DEPARTMENT OF ENVIRONMENTAL QUALITY	
873	ITEM 116 To Department of Environmental Quality - Environmental	
874	Response and Remediation	
875	From Petroleum Storage Tank Trust Fund	595,000
876	Schedule of Programs:	
877	Environmental Response and Remediation	595,000
878	To implement the provisions of <i>Underground Petroleum</i>	
879	<i>Storage Tank Amendments</i> (House Bill 138, 2014 General	
880	Session).	
881	PUBLIC LANDS POLICY COORDINATION OFFICE	
882	ITEM 117 To Public Lands Policy Coordination Office - Commission for	
883	Stewardship of Public Lands	
884	From General Fund Restricted - Sovereign Land Management	2,000,000
885	Schedule of Programs:	
886	Commission for Stewardship of Public Lands	2,000,000
887	It is the intent of the Legislature that the \$2,000,000	
888	one-time appropriation from the Sovereign Lands Management	
889	Account to the Stewardship of Public Lands line item in FY	
890	2015, is to be available to the Commission for the Stewardship	
891	of Public Lands to use at its discretion in carrying out its	
892	statutory duties.	
893	DEPARTMENT OF AGRICULTURE AND FOOD	
894	ITEM 118 To Department of Agriculture and Food - Administration	
895	From General Fund	3,200
896	Schedule of Programs:	
897	Plant Industry	3,200
898	To implement the provisions of <i>Plant Extract Amendments</i>	
899	(House Bill 105, 2014 General Session).	
900	ITEM 119 To Department of Agriculture and Food - Animal Health	
901	From General Fund	(108,200)
902	From General Fund, One-time	108,200
903	PUBLIC EDUCATION	
904	RELATED TO BASIC PROGRAMS	
905	ITEM 120 To Related to Basic Programs - Related to Basic School Programs	

906	From Education Fund	2,000,000
907	From Education Fund, One-time	(1,000,000)
908	Schedule of Programs:	
909	Beverley Taylor Sorenson Elementary Arts	1,000,000
910	STATE BOARD OF EDUCATION	
911	ITEM 121 To State Board of Education - State Office of Education	
912	From General Fund	200,000
913	From Education Fund	841,000
914	Schedule of Programs:	
915	Board and Administration	41,000
916	Business Services	500,000
917	Teaching and Learning	500,000
918	The Legislature intends that the Utah State Office of	
919	Education and the Department of Health develop quantifiable	
920	performance measures associated with the activities of the	
921	"CPR and AED Instruction" program, and report its findings to	
922	the Social Services Appropriations Subcommittee and the	
923	Public Education Appropriations Subcommittee before the	
924	November 2015 Interim meeting.	
925	The Legislature intends that \$500,000 ongoing of the	
926	appropriation provided under this section to the USOE -	
927	Business Services be used for the payment of online courses	
928	taken by a private school or home school student pursuant to	
929	Title 53A, Chapter 15, Part 12, Statewide Online Education	
930	Program Act, except for the online courses taken by a private	
931	school or home school student who is participating in the	
932	Statewide Online Education Program as a dual enrolled student	
933	and is counted in average daily membership.	
934	ITEM 122 To State Board of Education - State Office of Education	
935	From Education Fund, One-time	258,000
936	Schedule of Programs:	
937	Board and Administration	258,000
938	To implement the provisions of <i>School Construction</i>	
939	<i>Modifications</i> (House Bill 116, 2014 General Session).	
940	ITEM 123 To State Board of Education - State Office of Education	
941	From Land Grant Management Fund	2,000
942	From School and Institutional Trust Fund Management Account	9,000
943	Schedule of Programs:	

944	School Trust	11,000
945	To implement the provisions of <i>School and Institutional</i>	
946	<i>Trust Lands and Funds Management Provisions</i> (House Bill	
947	168, 2014 General Session).	
948	ITEM 124 To State Board of Education - State Office of Education	
949	From Interest and Dividends Account	58,000
950	Schedule of Programs:	
951	School Trust	58,000
952	To implement the provisions of <i>School Community Council</i>	
953	<i>Revisions</i> (House Bill 221, 2014 General Session).	
954	ITEM 125 To State Board of Education - State Office of Education	
955	From Education Fund, One-time	100,000
956	Schedule of Programs:	
957	Board and Administration	100,000
958	To implement the provisions of <i>Educators' Professional</i>	
959	<i>Learning</i> (House Bill 320, 2014 General Session).	
960	ITEM 126 To State Board of Education - State Office of Education	
961	From Education Fund	80,000
962	Schedule of Programs:	
963	Board and Administration	80,000
964	To implement the provisions of <i>Teacher Salary Supplement</i>	
965	<i>Program Amendments</i> (House Bill 337, 2014 General Session).	
966	ITEM 127 To State Board of Education - Utah State Office of Education -	
967	Initiative Programs	
968	From Education Fund	840,000
969	From Education Fund, One-time	300,000
970	Schedule of Programs:	
971	ProStart Culinary Arts Program	40,000
972	Electronic Elementary Reading Tool	800,000
973	Peer Assistance	300,000
974	ITEM 128 To State Board of Education - Fine Arts Outreach	
975	From Education Fund, One-time	200,000
976	Schedule of Programs:	
977	Requests for Proposals	200,000
978	ITEM 129 To State Board of Education - School and Institutional Trust Fund	
979	Office	
980	From School and Institutional Trust Fund Management Account	578,000
981	Schedule of Programs:	

982	School and Institutional Trust Fund Office	578,000
983	To implement the provisions of <i>School and Institutional</i>	
984	<i>Trust Lands and Funds Management Provisions</i> (House Bill	
985	168, 2014 General Session).	
986	RETIREMENT AND INDEPENDENT ENTITIES	
987	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
988	ITEM 130 To Department of Human Resource Management - Human	
989	Resource Management	
990	From General Fund	(133,600)
991	From General Fund, One-time	(1,400)
992	Schedule of Programs:	
993	Teacher Salary Supplement	(135,000)
994	To implement the provisions of <i>Teacher Salary Supplement</i>	
995	<i>Program Amendments</i> (House Bill 337, 2014 General Session).	
996	UTAH EDUCATION NETWORK	
997	ITEM 131 To Utah Education Network	
998	From Education Fund, One-time	3,000,000
999	Schedule of Programs:	
1000	Technical Services	3,000,000
1001	ITEM 132 To Utah Education Network	
1002	From General Fund	459,600
1003	From Dedicated Credits Revenue	380,000
1004	From Beginning Nonlapsing Appropriation Balances	12,000
1005	From Closing Nonlapsing Appropriation Balances	(12,000)
1006	Schedule of Programs:	
1007	Utah Education and Telehealth Network	839,600
1008	To implement the provisions of <i>Utah Education and</i>	
1009	<i>Telehealth Network Amendments</i> (House Bill 92, 2014 General	
1010	Session).	
1011	EXECUTIVE APPROPRIATIONS	
1012	CAPITOL PRESERVATION BOARD	
1013	ITEM 133 To Capitol Preservation Board	
1014	From General Fund	150,000
1015	Schedule of Programs:	
1016	Capitol Preservation Board	150,000
1017	LEGISLATURE	
1018	ITEM 134 To Legislature - Senate	
1019	From General Fund	512,000

1020	Schedule of Programs:	
1021	Administration	512,000
1022	ITEM 135 To Legislature - Senate	
1023	From General Fund	7,000
1024	Schedule of Programs:	
1025	Administration	7,000
1026	To implement the provisions of <i>Joint Rules Resolution</i>	
1027	<i>Regarding a Long-term Planning Conference</i> (House Joint	
1028	Resolution 10, 2014 General Session).	
1029	ITEM 136 To Legislature - Senate	
1030	From General Fund	15,000
1031	Schedule of Programs:	
1032	Administration	15,000
1033	To implement the provisions of <i>Joint Resolution</i>	
1034	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
1035	Resolution 6, 2014 General Session).	
1036	ITEM 137 To Legislature - House of Representatives	
1037	From General Fund	512,000
1038	From General Fund, One-time	5,000
1039	Schedule of Programs:	
1040	Administration	517,000
1041	ITEM 138 To Legislature - House of Representatives	
1042	From General Fund	18,000
1043	Schedule of Programs:	
1044	Administration	18,000
1045	To implement the provisions of <i>Joint Rules Resolution</i>	
1046	<i>Regarding a Long-term Planning Conference</i> (House Joint	
1047	Resolution 10, 2014 General Session).	
1048	ITEM 139 To Legislature - House of Representatives	
1049	From General Fund	15,000
1050	Schedule of Programs:	
1051	Administration	15,000
1052	To implement the provisions of <i>Joint Resolution</i>	
1053	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
1054	Resolution 6, 2014 General Session).	
1055	ITEM 140 To Legislature - Office of Legislative Research and General	
1056	Counsel	
1057	From General Fund	(1,000,000)

1058		From General Fund, One-time	365,000
1059		Schedule of Programs:	
1060		Administration	(635,000)
1061	ITEM 141	To Legislature - Office of Legislative Research and General	
1062	Counsel		
1063		From General Fund, One-time	30,000
1064		Schedule of Programs:	
1065		Administration	30,000
1066		To implement the provisions of <i>Continuing Education on</i>	
1067		<i>Federalism</i> (House Bill 120, 2014 General Session).	
1068	ITEM 142	To Legislature - Office of Legislative Research and General	
1069	Counsel		
1070		From General Fund, One-time	40,000
1071		Schedule of Programs:	
1072		Administration	40,000
1073		To implement the provisions of <i>Commission for the</i>	
1074		<i>Stewardship of Public Lands</i> (House Bill 151, 2014 General	
1075		Session).	
1076	ITEM 143	To Legislature - Office of Legislative Research and General	
1077	Counsel		
1078		From General Fund, One-time	40,000
1079		Schedule of Programs:	
1080		Administration	40,000
1081		To implement the provisions of <i>Veterans' and Military</i>	
1082		<i>Affairs Commission</i> (House Bill 313, 2014 General Session).	
1083	ITEM 144	To Legislature - Office of Legislative Research and General	
1084	Counsel		
1085		From General Fund, One-time	40,000
1086		Schedule of Programs:	
1087		Administration	40,000
1088		To implement the provisions of <i>Education Task Force</i>	
1089		<i>Reauthorization</i> (Senate Bill 150, 2014 General Session).	
1090	ITEM 145	To Legislature - Legislative Services	
1091		From General Fund	(24,000)
1092		Schedule of Programs:	
1093		Legislative Services	(24,000)
1094	ITEM 146	To Legislature - Legislative Services	
1095		From General Fund	(30,000)

1096 Schedule of Programs:

1097 Legislative Services (30,000)

1098 To implement the provisions of *Joint Resolution*

1099 *Authorizing Pay of In-session Employees* (Senate Joint

1100 Resolution 6, 2014 General Session).

1101 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

1102 following expendable funds. Where applicable, the Legislature authorizes the State Division of

1103 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from

1104 the recipient funds or accounts may be made without further legislative action according to a fund or

1105 account's applicable authorizing statute.

1106 EXECUTIVE APPROPRIATIONS

1107 UTAH NATIONAL GUARD

1108 ITEM 147 To Utah National Guard - National Guard MWR Fund

1109 From Dedicated Credits Revenue 1,500,000

1110 Schedule of Programs:

1111 National Guard MWR Fund 1,500,000

1112 To implement the provisions of *National Guard Program*

1113 *Amendments* (House Bill 59, 2014 General Session).

1114 Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes

1115 the State Division of Finance to transfer the following amounts among the following funds or

1116 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized

1117 elsewhere in an appropriations act.

1118 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1119 FUND AND ACCOUNT TRANSFERS

1120 ITEM 148 To General Fund Restricted - Law Enforcement Services Account

1121 From General Fund, One-time 200,000

1122 Schedule of Programs:

1123 General Fund Restricted - Law Enforcement Services Account 200,000

1124 Subsection 2(d). **Transfers to Unrestricted Funds.** The Legislature authorizes the

1125 State Division of Finance to transfer the following amounts to the unrestricted General, Education,

1126 or Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures

1127 and outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in

1128 an appropriations act.

1129 INFRASTRUCTURE AND GENERAL GOVERNMENT

1130 TRANSFERS TO UNRESTRICTED FUNDS

1131 ITEM 149 To General Fund

1132 From General Fund Restricted - Mineral Bonus 10,000,000

1133 From Nonlapsing Balances - FLDS Trust Judgment 2,175,800

1134 Schedule of Programs:

1135 General Fund, One-time 12,175,800

1136 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1137 ITEM 150 To General Fund

1138 From General Fund Restricted - Financial Institutions 500,000

1139 Schedule of Programs:

1140 General Fund, One-time 500,000

1141 Subsection 2(e). **Capital Project Funds.** The Legislature has reviewed the following

1142 capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to

1143 transfer amounts among funds and accounts as indicated.

1144 INFRASTRUCTURE AND GENERAL GOVERNMENT

1145 TRANSPORTATION

1146 ITEM 151 To Transportation - Transportation Investment Fund of 2005

1147 From Designated Sales Tax 16,805,300

1148 Schedule of Programs:

1149 Transportation Investment Fund 16,805,300

1150 Section 3. **Effective Date.**

1151 If approved by two-thirds of all the members elected to each house, Section 1 of this bill

1152 takes effect upon approval by the Governor, or the day following the constitutional time limit of

1153 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

1154 the date of override. Section 2 of this bill takes effect on July 1, 2014.

1155