

1                    **Representative Kraig Powell** proposes the following substitute bill:

2                    **RETIREMENT AND INDEPENDENT ENTITIES BASE BUDGET**

3                                    2014 GENERAL SESSION

4                                    STATE OF UTAH

5                                    **Chief Sponsor: Kraig Powell**

6                                    Senate Sponsor: Todd Weiler

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8                    **LONG TITLE**

9                    **Committee Note:**

10                    The Executive Appropriations Committee recommended this bill.

11                    **General Description:**

12                    This bill supplements or reduces appropriations previously provided for the use and operation  
13 of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014; and  
14 appropriates funds for the support and operation of state government for the fiscal year beginning  
15 July 1, 2014 and ending June 30, 2015.

16                    **Highlighted Provisions:**

17                    This bill:

- 18                    ▶ provides appropriations for the use and support of certain state agencies; and
- 19                    ▶ provides appropriations for other purposes as described.

20                    **Money Appropriated in this Bill:**

21                    This bill appropriates operating and capital budgets for fiscal year 2014, including:

- 22                    ▶ (\$500,000) from the General Fund;
- 23                    ▶ \$500,000 from various sources as detailed in this bill.

24                    This bill appropriates \$38,922,800 in operating and capital budgets for fiscal year 2015,  
25 including:

- 26                    ▶ \$3,035,600 from the General Fund;
- 27                    ▶ \$17,666,700 from the Education Fund;
- 28                    ▶ \$18,220,500 from various sources as detailed in this bill.

29                    This bill appropriates \$11,736,100 in business-like activities for fiscal year 2015.

30                    **Other Special Clauses:**



31 This bill takes effect on July 1, 2014.

32 **Utah Code Sections Affected:**

33 ENACTS UNCODIFIED MATERIAL

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35 *Be it enacted by the Legislature of the state of Utah:*

36 Section 1. **FY 2014 Appropriations.** Under the terms and conditions of Utah Code Title  
 37 63J Chapter 1, the following sums of money are appropriated from resources not otherwise  
 38 appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts  
 39 indicated for the use and support of the government of the State of Utah for the fiscal year beginning  
 40 July 1, 2013 and ending June 30, 2014. These are additions to amounts previously appropriated for  
 41 fiscal year 2014.

42 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 43 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 44 fund accounts indicated for the use and support of the government of the State of Utah.

45 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

46 ITEM 1 To Department of Human Resource Management - Human  
 47 Resource Management

48	From General Fund, One-time	(500,000)
49	From Beginning Nonlapsing Appropriation Balances	593,600
50	From Closing Nonlapsing Appropriation Balances	(93,600)

51 Section 2. **FY 2015 Appropriations.** The following sums of money are appropriated for the  
 52 fiscal year beginning July 1, 2014 and ending June 30, 2015.

53 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 54 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 55 fund accounts indicated for the use and support of the government of the State of Utah.

56 CAREER SERVICE REVIEW OFFICE

57 ITEM 2 To Career Service Review Office

58	From General Fund	255,000
59	Schedule of Programs:	
60	Career Service Review Office	255,000

61 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

62 ITEM 3 To Department of Human Resource Management - Human  
 63 Resource Management

64	From General Fund	2,605,000
65	From Dedicated Credits Revenue	200,000
66	From Beginning Nonlapsing Appropriation Balances	93,800
67	From Closing Nonlapsing Appropriation Balances	(93,800)
68	Schedule of Programs:	

69	Administration	700,000
70	Policy	775,000
71	Teacher Salary Supplement	130,000
72	Statewide Management Liability Training	200,000
73	Information Technology	1,000,000
74	UTAH EDUCATION NETWORK	
75	ITEM 4 To Utah Education Network	
76	From General Fund	175,600
77	From Education Fund	17,666,700
78	From Federal Funds	3,454,900
79	From Dedicated Credits Revenue	14,123,500
80	From Other Financing Sources	442,100
81	Schedule of Programs:	
82	Administration	2,269,900
83	Operations and Maintenance	375,000
84	Public Information	194,200
85	KUEN Broadcast	735,600
86	Technical Services	28,113,700
87	Course Management Systems	653,000
88	Instructional Support	3,521,400
89	Subsection 2(b). <b>Business-like Activities.</b> The Legislature has reviewed the following	
90	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
91	Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition	
92	amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,	
93	and other charges. Where applicable, the Legislature authorizes the State Division of Finance to	
94	transfer amounts among funds and accounts as indicated.	
95	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
96	ITEM 5 To Department of Human Resource Management - Human	
97	Resources Internal Service Fund	
98	From Dedicated Credits - Intragovernmental Revenue	11,736,100
99	Schedule of Programs:	
100	ISF - Field Services	11,282,600
101	ISF - Legal Services	453,500
102	Budgeted FTE	142.0

103 **Section 3. Effective Date.**

104 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
 105 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
 106 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

107 the date of override. Section 2 of this bill takes effect on July 1, 2014.  
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