

HB0006S01 compared with HB0006

~~{deleted text}~~ shows text that was in HB0006 but was deleted in HB0006S01.

inserted text shows text that was not in HB0006 but was inserted into HB0006S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 Representative Kraig Powell proposes the following substitute bill:

2 RETIREMENT AND INDEPENDENT ENTITIES BASE BUDGET

~~{2}~~3 2014 GENERAL SESSION

~~{3}~~4 STATE OF UTAH

~~{4}~~5 **Chief Sponsor: Kraig Powell**

~~{5}~~6 **Senate Sponsor: Todd Weiler**

~~{6}~~7 LONG TITLE

~~{7}~~8 **Committee Note:**

~~{8}~~9 The Executive Appropriations Committee recommended this bill.

~~{9}~~10 **General Description:**

~~{10}~~11 ~~This bill~~ 12

13 This bill supplements or reduces appropriations previously provided for the use and operation
14 of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014; and
15 appropriates funds for the support and operation of state government for the fiscal
16 year beginning
17 July 1, 2014 and ending June 30, 2015.

~~{13}~~16 **Highlighted Provisions:**

~~{14}~~17 This bill:

~~{15}~~18 ▶ provides appropriations for the use and support of certain state agencies; and

~~{16}~~19 ▶ provides appropriations for other purposes as described ~~;~~

~~17~~ → ~~approves employment levels for internal service funds; and~~

~~18~~ → ~~approves capital acquisition amounts for internal service funds.~~

19 20 **Money Appropriated in this Bill:**

~~{20}~~21 This bill appropriates operating and capital budgets for fiscal year 2014, including:

22 ▶ (\$500,000) from the General Fund;

23 ▶ \$500,000 from various sources as detailed in this bill.

24 This bill appropriates ~~{39}~~ \$38,922, ~~{634,600}~~ 800 in operating and capital budgets for fiscal

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year 2015,

- ~~{21}~~25 including:
- ~~{22}~~26 ▶ \$3, ~~{547}~~035, ~~{400}~~600 from the General Fund;
 - ~~{23}~~27 ▶ \$17,666,700 from the Education Fund;
 - ~~{24}~~28 ▶ \$18, ~~{420}~~220,500 from various sources as detailed in this bill.
- ~~{25}~~29 This bill appropriates \$11, ~~{600}~~736, ~~{300}~~100 in business-like activities for fiscal year 2015.
- ~~{26}~~30 **Other Special Clauses:**

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~~{27}~~31 This bill takes effect on July 1, 2014.

~~{28}~~32 **Utah Code Sections Affected:**

~~{29}~~33 ENACTS UNCODIFIED MATERIAL

~~{30}~~34

~~{31}~~35 *Be it enacted by the Legislature of the state of Utah:*

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Section 1. FY ~~2015~~2014 Appropriations. ~~The~~Under the terms and conditions of Utah

Code Title

37 63J Chapter 1, the following sums of money are appropriated ~~for the~~
33 ~~from resources not otherwise~~
38 appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts
39 indicated for the use and support of the government of the State of Utah for the fiscal year beginning ~~for~~
40 July 1, ~~2014~~2013 and ending June 30, ~~2015~~2014. These are additions to amounts previously
41 appropriated for
41 fiscal year 2014.

~~34~~42 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
~~35~~43 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
~~36~~44 fund accounts indicated for the use and support of the government of the State of Utah.

~~37~~ CAREER SERVICE REVIEW OFFICE

38 ITEM 1 TO CAREER SERVICE REVIEW OFFICE

39 FROM GENERAL FUND

—288,000

PROGRAMS:

41 CAREER SERVICE REVIEW OFFICE

—288,000

~~42~~45 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

~~43~~46 ITEM ~~2~~1 To Department of Human Resource Management - Human

~~44~~47 Resource Management

~~45~~48 From General Fund 3,083,800

46 From Dedicated Credits Revenue 400,000

PROGRAMS:

48 Administration 896,300

49 Policy 865,900

50 Teacher Salary Supplement 232,700

51 Statewide Management Liability Training 370,000

52 Information Technology 1,118,900

53 UTAH EDUCATION NETWORK

54 ITEM 3

To Utah Education Network

55 From General Fund 175,600

56 From Education Fund 17,666,700

57 From Federal Funds 3,454,900

58 From Dedicated Credits Revenue 14,123,500

59 From Other Financing Sources 442,100

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Programs: _____

61	Administration	2,269,900
62	Operations and Maintenance	375,000
63	Public Information	194,200
64	KUEN Broadcast	735,600
65	Technical Services	28,113,700
66	Course Management Systems	653,000
67	Instructional Support	3,521,400

68 ~~Subsection 1(b). **Business-like Activities.** The Legislature has reviewed the following~~
69 ~~proprietary funds}.~~ One-time (500,000)
49 From Beginning Nonlapsing Appropriation Balances 593,600
50 From Closing Nonlapsing Appropriation Balances (93,600)

51 Section 2. **FY 2015 Appropriations.** The following sums of money are appropriated for the
52 fiscal year beginning July 1, 2014 and ending June 30, 2015.

53 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
54 Utah Code ~~{63J-1-410}~~ Title 63J, ~~{~~ for any included

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70 ~~Internal Service Fund~~ the Legislature ~~{approves budgets, full-time permanent positions, and capital~~
71 ~~acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from~~
72 ~~rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of~~
73 ~~Finance to transfer amounts among funds and accounts as indicated.~~

~~funds or~~

55 fund accounts indicated for the use and support of the government of the State of Utah.

56 CAREER SERVICE REVIEW OFFICE

57 ITEM 2 To Career Service Review Office

58 From General Fund

255,000

59 Schedule of Programs:

60 Career Service Review Office

255,000

61 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

~~{75}~~62 ITEM ~~{4}~~3 To Department of Human Resource Management - Human

~~{76}~~63 ~~{Resources Internal Service}~~Resource Management

64 From General Fund

2,605,000

~~{77}~~65 From Dedicated Credits ~~{-Intragovernmental}~~ Revenue

~~{11,600,300}~~

~~78} 200,000~~

66 From Beginning Nonlapsing Appropriation Balances

93,800

67 From Closing Nonlapsing Appropriation Balances

(93,800)

68 Schedule of Programs:

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<u>69</u>	<u>Administration</u>	<u>700,000</u>
<u>70</u>	<u>Policy</u>	<u>775,000</u>
<u>71</u>	<u>Teacher Salary Supplement</u>	<u>130,000</u>
<u>72</u>	<u>Statewide Management Liability Training</u>	<u>200,000</u>
<u>73</u>	<u>Information Technology</u>	<u>1,000,000</u>

74 UTAH EDUCATION NETWORK

<u>75</u>	<u>ITEM 4 To Utah Education Network</u>	
<u>76</u>	<u>From General Fund</u>	<u>175,600</u>
<u>77</u>	<u>From Education Fund</u>	<u>17,666,700</u>
<u>78</u>	<u>From Federal Funds</u>	<u>3,454,900</u>
<u>79</u>	<u>From Dedicated Credits Revenue</u>	<u>14,123,500</u>
<u>80</u>	<u>From Other Financing Sources</u>	<u>442,100</u>

81 Schedule of Programs:

{79} <u>82</u>	<u>Administration</u>	<u>2,269,900</u>
<u>83</u>	<u>Operations and Maintenance</u>	<u>375,000</u>
<u>84</u>	<u>Public Information</u>	<u>194,200</u>
<u>85</u>	<u>KUEN Broadcast</u>	<u>735,600</u>
<u>86</u>	<u>Technical Services</u>	<u>28,113,700</u>
<u>87</u>	<u>Course Management Systems</u>	<u>653,000</u>
<u>88</u>	<u>Instructional Support</u>	<u>3,521,400</u>

89 Subsection 2(b). Business-like Activities. The Legislature has reviewed the following
90 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
91 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition
92 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,
93 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to
94 transfer amounts among funds and accounts as indicated.

95 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

<u>96</u>	<u>ITEM 5 To Department of Human Resource Management - Human</u>	
<u>97</u>	<u>Resources Internal Service Fund</u>	
<u>98</u>	<u>From Dedicated Credits - Intragovernmental Revenue</u>	<u>11,736,100</u>

99 Schedule of Programs:

<u>100</u>	<u>ISF - Field Services</u>	<u>11,282,600</u>
{80} <u>101</u>	<u>ISF - Legal Services</u>	{317} <u>453</u> , {700} <u>500</u>
{81} <u>102</u>	<u>Budgeted FTE</u>	<u>142.0</u>

~~{82}~~103 Section ~~{2}~~3. Effective Date.

~~{83}~~ This 104

105 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
106 takes effect upon approval by the Governor, or the day following the constitutional time limit of
Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

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107 the date of override. Section 2 of this bill takes effect on July 1, 2014.

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