

**HIGHER EDUCATION BASE BUDGET**

2014 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Stephen H. Urquhart**

House Sponsor: Keith Grover

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**LONG TITLE**

**General Description:**

This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for the use and support of the Utah Medical Education Council; and
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$1,465,863,800 in operating and capital budgets for fiscal year 2015, including:

- ▶ \$442,164,600 from the General Fund;
- ▶ \$339,865,000 from the Education Fund;
- ▶ \$683,834,200 from various sources as detailed in this bill.

**Other Special Clauses:**

This bill takes effect on July 1, 2014.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**S.B. 1****Enrolled Copy**

35	UNIVERSITY OF UTAH	
36	ITEM 1	To University of Utah - Education and General
37		From General Fund 138,353,000
38		From Education Fund 68,590,700
39		From Dedicated Credits Revenue 224,620,000
40		From Dedicated Credits - Land Grant Management 502,100
41		From Transfers - Utah System of Higher Education 3,699,800
42		From Beginning Nonlapsing Appropriation Balances 14,558,800
43		From Closing Nonlapsing Appropriation Balances (14,558,800)
44		Schedule of Programs:
45		Education and General 435,765,600
46	ITEM 2	To University of Utah - Educationally Disadvantaged
47		From General Fund 612,100
48		From Education Fund 67,700
49		From Revenue Transfers - Commission on Criminal and Juvenile Justice 34,500
50		From Beginning Nonlapsing Appropriation Balances 252,100
51		From Closing Nonlapsing Appropriation Balances (252,100)
52		Schedule of Programs:
53		Educationally Disadvantaged 714,300
54	ITEM 3	To University of Utah - School of Medicine
55		From General Fund 906,100
56		From Education Fund 29,871,700
57		From Dedicated Credits Revenue 17,308,300
58		From Beginning Nonlapsing Appropriation Balances 1,897,700
59		From Closing Nonlapsing Appropriation Balances (1,897,700)
60		Schedule of Programs:
61		School of Medicine 48,086,100
62	ITEM 4	To University of Utah - Health Sciences
63		From General Fund 1,762,100
64		From General Fund Restricted - Cigarette Tax Restricted Account 4,800,000
65		From General Fund Restricted - Tobacco Settlement Account 4,000,000
66		From Beginning Nonlapsing Appropriation Balances 1,042,900
67		From Closing Nonlapsing Appropriation Balances (1,042,900)
68		Schedule of Programs:
69		Health Sciences 10,562,100
70	ITEM 5	To University of Utah - University Hospital
71		From General Fund 3,854,400

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72		From Education Fund	769,300
73		From Dedicated Credits - Land Grant Management	455,800
74		From Beginning Nonlapsing Appropriation Balances	174,700
75		From Closing Nonlapsing Appropriation Balances	(174,700)
76		Schedule of Programs:	
77		University Hospital	4,530,500
78		Miners' Hospital	549,000
79	ITEM 6	To University of Utah - Regional Dental Education Program	
80		From General Fund	481,000
81		From Education Fund	48,600
82		From Dedicated Credits Revenue	777,000
83		From Beginning Nonlapsing Appropriation Balances	(5,900)
84		From Closing Nonlapsing Appropriation Balances	5,900
85		Schedule of Programs:	
86		Regional Dental Education Program	1,306,600
87	ITEM 7	To University of Utah - Public Service	
88		From General Fund	5,800
89		From Education Fund	1,689,200
90		From Beginning Nonlapsing Appropriation Balances	187,800
91		From Closing Nonlapsing Appropriation Balances	(187,800)
92		Schedule of Programs:	
93		Seismograph Stations	692,800
94		Natural History Museum of Utah	888,100
95		State Arboretum	114,100
96	ITEM 8	To University of Utah - Statewide TV Administration	
97		From General Fund	2,095,300
98		From Education Fund	319,600
99		From Beginning Nonlapsing Appropriation Balances	644,600
100		From Closing Nonlapsing Appropriation Balances	(644,600)
101		Schedule of Programs:	
102		Public Broadcasting	2,414,900
103	ITEM 9	To University of Utah - Poison Control Center	
104		From Dedicated Credits Revenue	1,598,700
105		From Beginning Nonlapsing Appropriation Balances	1,060,200
106		From Closing Nonlapsing Appropriation Balances	(1,060,200)
107		Schedule of Programs:	
108		Poison Control Center	1,598,700

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109	ITEM 10	To University of Utah - Utah Tele-Health Network	
110		From General Fund	454,400
111		From Beginning Nonlapsing Appropriation Balances	12,000
112		From Closing Nonlapsing Appropriation Balances	(12,000)
113		Schedule of Programs:	
114		Utah Tele-Health Network	454,400
115	ITEM 11	To University of Utah - Center on Aging	
116		From General Fund	101,200
117		Schedule of Programs:	
118		Center on Aging	101,200
119	ITEM 12	To University of Utah - Rocky Mountain Center for Occupational	
120		and Environmental Health	
121		From General Fund Restricted - Workplace Safety Account	152,500
122		From Beginning Nonlapsing Appropriation Balances	7,100
123		From Closing Nonlapsing Appropriation Balances	(7,100)
124		Schedule of Programs:	
125		Center for Occupational and Environmental Health	152,500
126		UTAH STATE UNIVERSITY	
127	ITEM 13	To Utah State University - Education and General	
128		From General Fund	97,445,400
129		From Education Fund	17,630,100
130		From Dedicated Credits Revenue	76,540,400
131		From Dedicated Credits - Land Grant Management	150,600
132		From Transfers - Utah System of Higher Education	852,100
133		From Beginning Nonlapsing Appropriation Balances	2,139,600
134		From Closing Nonlapsing Appropriation Balances	(2,139,600)
135		Schedule of Programs:	
136		Education and General	189,258,000
137		USU - School of Veterinary Medicine	3,360,600
138	ITEM 14	To Utah State University - USU - Eastern Education and General	
139		From Education Fund	11,930,700
140		From Dedicated Credits Revenue	2,348,000
141		From Transfers - Utah System of Higher Education	184,400
142		From Beginning Nonlapsing Appropriation Balances	1,377,300
143		From Closing Nonlapsing Appropriation Balances	(1,377,300)
144		Schedule of Programs:	
145		USU - Eastern Education and General	14,463,100

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146	ITEM 15	To Utah State University - Educationally Disadvantaged	
147		From General Fund	236,100
148		From Education Fund	23,600
149		From Beginning Nonlapsing Appropriation Balances	8,100
150		From Closing Nonlapsing Appropriation Balances	(8,100)
151		Schedule of Programs:	
152		Educationally Disadvantaged	259,700
153	ITEM 16	To Utah State University - USU - Eastern Educationally	
154		Disadvantaged	
155		From General Fund	103,100
156		From Education Fund	1,900
157		From Beginning Nonlapsing Appropriation Balances	11,200
158		From Closing Nonlapsing Appropriation Balances	(11,200)
159		Schedule of Programs:	
160		USU - Eastern Educationally Disadvantaged	105,000
161	ITEM 17	To Utah State University - USU - Eastern Career and Technical	
162		Education	
163		From General Fund	170,100
164		From Education Fund	1,153,000
165		From Dedicated Credits Revenue	35,000
166		From Beginning Nonlapsing Appropriation Balances	297,100
167		From Closing Nonlapsing Appropriation Balances	(297,100)
168		Schedule of Programs:	
169		USU - Eastern Career and Technical Education	1,358,100
170	ITEM 18	To Utah State University - Uintah Basin Regional Campus	
171		From General Fund	2,264,900
172		From Education Fund	1,604,800
173		From Dedicated Credits Revenue	2,186,000
174		From Beginning Nonlapsing Appropriation Balances	353,600
175		From Closing Nonlapsing Appropriation Balances	(353,600)
176		Schedule of Programs:	
177		Uintah Basin Regional Campus	6,055,700
178	ITEM 19	To Utah State University - Southeastern Continuing Education	
179		Center	
180		From General Fund	577,700
181		From Education Fund	103,800
182		From Dedicated Credits Revenue	1,225,000

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183		From Beginning Nonlapsing Appropriation Balances	52,500
184		From Closing Nonlapsing Appropriation Balances	(52,500)
185		Schedule of Programs:	
186		Southeastern Continuing Education Center	1,906,500
187	ITEM 20	To Utah State University - Brigham City Regional Campus	
188		From General Fund	987,600
189		From Education Fund	1,538,900
190		From Dedicated Credits Revenue	21,914,000
191		From Beginning Nonlapsing Appropriation Balances	652,400
192		From Closing Nonlapsing Appropriation Balances	(652,400)
193		Schedule of Programs:	
194		Brigham City Regional Campus	24,440,500
195	ITEM 21	To Utah State University - Tooele Regional Campus	
196		From General Fund	649,800
197		From Education Fund	1,483,700
198		From Dedicated Credits Revenue	8,723,000
199		From Beginning Nonlapsing Appropriation Balances	498,900
200		From Closing Nonlapsing Appropriation Balances	(498,900)
201		Schedule of Programs:	
202		Tooele Regional Campus	10,856,500
203	ITEM 22	To Utah State University - Water Research Laboratory	
204		From General Fund	1,323,900
205		From Education Fund	449,000
206		From General Fund Restricted - Mineral Lease	1,745,800
207		From General Fund Restricted - Land Exchange Distribution Account	232,400
208		From Beginning Nonlapsing Appropriation Balances	5,368,600
209		From Closing Nonlapsing Appropriation Balances	(5,368,600)
210		Schedule of Programs:	
211		Water Research Laboratory	3,751,100
212	ITEM 23	To Utah State University - Agriculture Experiment Station	
213		From General Fund	958,200
214		From Education Fund	11,162,000
215		From Federal Funds	1,813,800
216		From Transfers - Utah System of Higher Education	173,800
217		From Beginning Nonlapsing Appropriation Balances	3,549,400
218		From Closing Nonlapsing Appropriation Balances	(3,549,400)
219		Schedule of Programs:	

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220		Agriculture Experiment Station	14,107,800
221	ITEM 24	To Utah State University - Cooperative Extension	
222		From General Fund	1,010,000
223		From Education Fund	11,188,700
224		From Federal Funds	2,088,500
225		From Transfers - Utah System of Higher Education	154,600
226		From Beginning Nonlapsing Appropriation Balances	2,268,900
227		From Closing Nonlapsing Appropriation Balances	(2,268,900)
228		Schedule of Programs:	
229		Cooperative Extension	14,441,800
230	ITEM 25	To Utah State University - Prehistoric Museum	
231		From General Fund	145,100
232		From Education Fund	108,900
233		From Beginning Nonlapsing Appropriation Balances	137,600
234		From Closing Nonlapsing Appropriation Balances	(137,600)
235		Schedule of Programs:	
236		Prehistoric Museum	254,000
237	ITEM 26	To Utah State University - Blanding Campus	
238		From General Fund	1,635,700
239		From Education Fund	509,800
240		From Dedicated Credits Revenue	1,077,000
241		From Transfers - Utah System of Higher Education	32,200
242		From Beginning Nonlapsing Appropriation Balances	268,000
243		From Closing Nonlapsing Appropriation Balances	(268,000)
244		Schedule of Programs:	
245		Blanding Campus	3,254,700
246		WEBER STATE UNIVERSITY	
247	ITEM 27	To Weber State University - Education and General	
248		From General Fund	62,381,900
249		From Education Fund	3,956,400
250		From Dedicated Credits Revenue	68,645,300
251		From Transfers - Utah System of Higher Education	367,400
252		From Beginning Nonlapsing Appropriation Balances	5,110,500
253		From Closing Nonlapsing Appropriation Balances	(5,110,500)
254		Schedule of Programs:	
255		Education and General	135,351,000
256	ITEM 28	To Weber State University - Educationally Disadvantaged	

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257	From General Fund	296,700
258	From Education Fund	52,800
259	From Beginning Nonlapsing Appropriation Balances	60,800
260	From Closing Nonlapsing Appropriation Balances	(60,800)
261	Schedule of Programs:	
262	Educationally Disadvantaged	349,500
263	SOUTHERN UTAH UNIVERSITY	
264	ITEM 29 To Southern Utah University - Education and General	
265	From General Fund	11,310,300
266	From Education Fund	20,138,800
267	From Dedicated Credits Revenue	33,758,000
268	From Transfers - Utah System of Higher Education	226,100
269	From Beginning Nonlapsing Appropriation Balances	1,022,000
270	From Closing Nonlapsing Appropriation Balances	(1,022,000)
271	Schedule of Programs:	
272	Education and General	65,433,200
273	ITEM 30 To Southern Utah University - Educationally Disadvantaged	
274	From General Fund	81,400
275	From Education Fund	9,000
276	From Beginning Nonlapsing Appropriation Balances	6,800
277	From Closing Nonlapsing Appropriation Balances	(6,800)
278	Schedule of Programs:	
279	Educationally Disadvantaged	90,400
280	ITEM 31 To Southern Utah University - Shakespeare Festival	
281	From General Fund	9,100
282	From Education Fund	12,500
283	Schedule of Programs:	
284	Shakespeare Festival	21,600
285	ITEM 32 To Southern Utah University - Rural Development	
286	From General Fund	82,700
287	From Education Fund	14,800
288	From Beginning Nonlapsing Appropriation Balances	5,000
289	From Closing Nonlapsing Appropriation Balances	(5,000)
290	Schedule of Programs:	
291	Rural Development	97,500
292	UTAH VALLEY UNIVERSITY	
293	ITEM 33 To Utah Valley University - Education and General	



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294	From General Fund	57,662,000
295	From Education Fund	12,017,300
296	From Dedicated Credits Revenue	97,111,500
297	From Transfers - Utah System of Higher Education	822,900
298	From Beginning Nonlapsing Appropriation Balances	8,661,400
299	From Closing Nonlapsing Appropriation Balances	(8,661,400)
300	Schedule of Programs:	
301	Education and General	167,613,700
302	ITEM 34 To Utah Valley University - Educationally Disadvantaged	
303	From General Fund	138,900
304	From Education Fund	21,400
305	From Beginning Nonlapsing Appropriation Balances	1,500
306	From Closing Nonlapsing Appropriation Balances	(1,500)
307	Schedule of Programs:	
308	Educationally Disadvantaged	160,300
309	SNOW COLLEGE	
310	ITEM 35 To Snow College - Education and General	
311	From General Fund	1,532,300
312	From Education Fund	16,676,700
313	From Dedicated Credits Revenue	9,009,300
314	From Transfers - Utah System of Higher Education	143,400
315	From Beginning Nonlapsing Appropriation Balances	1,263,300
316	From Closing Nonlapsing Appropriation Balances	(1,263,300)
317	Schedule of Programs:	
318	Education and General	27,361,700
319	ITEM 36 To Snow College - Educationally Disadvantaged	
320	From General Fund	32,000
321	Schedule of Programs:	
322	Educationally Disadvantaged	32,000
323	ITEM 37 To Snow College - Career and Technical Education	
324	From General Fund	1,256,200
325	From Education Fund	21,700
326	Schedule of Programs:	
327	Career and Technical Education	1,277,900
328	DIXIE STATE UNIVERSITY	
329	ITEM 38 To Dixie State University - Education and General	
330	From General Fund	2,283,400

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331		From Education Fund	22,315,800
332		From Dedicated Credits Revenue	22,600,800
333		From Transfers - Utah System of Higher Education	451,600
334		From Beginning Nonlapsing Appropriation Balances	2,173,300
335		From Closing Nonlapsing Appropriation Balances	(2,173,300)
336		Schedule of Programs:	
337		Education and General	47,651,600
338	ITEM 39	To Dixie State University - Educationally Disadvantaged	
339		From General Fund	25,500
340		From Beginning Nonlapsing Appropriation Balances	900
341		From Closing Nonlapsing Appropriation Balances	(900)
342		Schedule of Programs:	
343		Educationally Disadvantaged	25,500
344	ITEM 40	To Dixie State University - Zion Park Amphitheater	
345		From General Fund	47,000
346		From Education Fund	5,000
347		From Dedicated Credits Revenue	33,500
348		From Beginning Nonlapsing Appropriation Balances	(14,300)
349		From Closing Nonlapsing Appropriation Balances	14,300
350		Schedule of Programs:	
351		Zion Park Amphitheater	85,500
352		SALT LAKE COMMUNITY COLLEGE	
353	ITEM 41	To Salt Lake Community College - Education and General	
354		From General Fund	10,000,600
355		From Education Fund	53,376,100
356		From Dedicated Credits Revenue	58,841,400
357		From Transfers - Utah System of Higher Education	565,500
358		From Beginning Nonlapsing Appropriation Balances	3,955,200
359		From Closing Nonlapsing Appropriation Balances	(3,955,200)
360		Schedule of Programs:	
361		Education and General	122,783,600
362	ITEM 42	To Salt Lake Community College - Educationally Disadvantaged	
363		From General Fund	178,400
364		From Beginning Nonlapsing Appropriation Balances	48,700
365		From Closing Nonlapsing Appropriation Balances	(48,700)
366		Schedule of Programs:	
367		Educationally Disadvantaged	178,400

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368	ITEM 43	To Salt Lake Community College - School of Applied Technology	
369		From General Fund	4,140,200
370		From Education Fund	1,794,800
371		From Dedicated Credits Revenue	947,000
372		From Beginning Nonlapsing Appropriation Balances	179,100
373		From Closing Nonlapsing Appropriation Balances	(179,100)
374		Schedule of Programs:	
375		School of Applied Technology	6,882,000
376		STATE BOARD OF REGENTS	
377	ITEM 44	To State Board of Regents - Administration	
378		From General Fund	2,807,100
379		From Education Fund	322,800
380		From Federal Funds	303,100
381		From Beginning Nonlapsing Appropriation Balances	126,400
382		From Closing Nonlapsing Appropriation Balances	123,600
383		Schedule of Programs:	
384		Administration	3,379,900
385		Federal Programs	303,100
386	ITEM 45	To State Board of Regents - Student Assistance	
387		From General Fund	7,449,500
388		From Education Fund	5,712,600
389		From Beginning Nonlapsing Appropriation Balances	196,700
390		From Closing Nonlapsing Appropriation Balances	(61,700)
391		Schedule of Programs:	
392		Regents' Scholarship	4,181,500
393		Student Financial Aid	3,252,800
394		Minority Scholarships	36,200
395		New Century Scholarships	2,058,900
396		Success Stipend	1,391,200
397		Western Interstate Commission for Higher Education	898,800
398		T.H. Bell Teaching Incentive Loans Program	1,477,700
399	ITEM 46	To State Board of Regents - Student Support	
400		From General Fund	766,900
401		From Education Fund	805,800
402		From Beginning Nonlapsing Appropriation Balances	4,200
403		From Closing Nonlapsing Appropriation Balances	(4,200)
404		Schedule of Programs:	

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405		Services for Hearing Impaired Students	796,300
406		Concurrent Enrollment	432,100
407		Articulation Support	265,600
408		Campus Compact	78,700
409	ITEM 47	To State Board of Regents - Technology	
410		From General Fund	3,997,200
411		From Education Fund	3,186,300
412		From Beginning Nonlapsing Appropriation Balances	1,100
413		From Closing Nonlapsing Appropriation Balances	(1,100)
414		Schedule of Programs:	
415		Higher Education Technology Initiative	4,573,500
416		Utah Academic Library Consortium	2,610,000
417	ITEM 48	To State Board of Regents - Economic Development	
418		From General Fund	352,300
419		From Beginning Nonlapsing Appropriation Balances	36,400
420		From Closing Nonlapsing Appropriation Balances	23,600
421		Schedule of Programs:	
422		Engineering Loan Repayment	38,400
423		Economic Development Initiatives	373,900
424	ITEM 49	To State Board of Regents - Education Excellence	
425		From Beginning Nonlapsing Appropriation Balances	2,177,500
426		From Closing Nonlapsing Appropriation Balances	1,500
427		Schedule of Programs:	
428		Education Excellence	2,179,000
429	ITEM 50	To State Board of Regents - Medical Education Council	
430		From General Fund	548,100
431		From Dedicated Credits Revenue	474,400
432		From Beginning Nonlapsing Appropriation Balances	673,300
433		From Closing Nonlapsing Appropriation Balances	(673,300)
434		Schedule of Programs:	
435		Medical Education Council	1,022,500
436		UTAH COLLEGE OF APPLIED TECHNOLOGY	
437	ITEM 51	To Utah College of Applied Technology - Administration	
438		From General Fund	2,962,100
439		From Education Fund	1,836,200
440		Schedule of Programs:	
441		Administration	1,578,000

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442	Equipment	561,100
443	Custom Fit	2,659,200
444	ITEM 52 To Utah College of Applied Technology - Bridgerland Applied	
445	Technology College	
446	From General Fund	4,100,600
447	From Education Fund	5,999,100
448	From Dedicated Credits Revenue	1,481,800
449	From Beginning Nonlapsing Appropriation Balances	15,300
450	From Closing Nonlapsing Appropriation Balances	(15,300)
451	Schedule of Programs:	
452	Bridgerland Applied Technology College	11,581,500
453	ITEM 53 To Utah College of Applied Technology - Davis Applied	
454	Technology College	
455	From General Fund	4,168,400
456	From Education Fund	6,794,600
457	From Dedicated Credits Revenue	2,283,000
458	From Beginning Nonlapsing Appropriation Balances	6,000
459	From Closing Nonlapsing Appropriation Balances	(6,000)
460	Schedule of Programs:	
461	Davis Applied Technology College	13,246,000
462	ITEM 54 To Utah College of Applied Technology - Dixie Applied	
463	Technology College	
464	From General Fund	82,800
465	From Education Fund	2,691,900
466	From Dedicated Credits Revenue	115,000
467	Schedule of Programs:	
468	Dixie Applied Technology College	2,889,700
469	ITEM 55 To Utah College of Applied Technology - Mountainland Applied	
470	Technology College	
471	From Education Fund	6,087,400
472	From Dedicated Credits Revenue	873,000
473	Schedule of Programs:	
474	Mountainland Applied Technology College	6,960,400
475	ITEM 56 To Utah College of Applied Technology - Ogden/Weber Applied	
476	Technology College	
477	From General Fund	5,057,400
478	From Education Fund	6,632,700

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479	From Dedicated Credits Revenue	1,675,500
480	From Beginning Nonlapsing Appropriation Balances	2,700
481	From Closing Nonlapsing Appropriation Balances	(2,700)
482	Schedule of Programs:	
483	Ogden/Weber Applied Technology College	13,365,600
484	ITEM 57 To Utah College of Applied Technology - Southwest Applied	
485	Technology College	
486	From General Fund	161,400
487	From Education Fund	2,814,000
488	From Dedicated Credits Revenue	322,400
489	Schedule of Programs:	
490	Southwest Applied Technology College	3,297,800
491	ITEM 58 To Utah College of Applied Technology - Tooele Applied	
492	Technology College	
493	From General Fund	844,000
494	From Education Fund	1,758,100
495	From Dedicated Credits Revenue	149,000
496	Schedule of Programs:	
497	Tooele Applied Technology College	2,751,100
498	ITEM 59 To Utah College of Applied Technology - Uintah Basin Applied	
499	Technology College	
500	From General Fund	1,275,200
501	From Education Fund	4,564,700
502	From Dedicated Credits Revenue	584,000
503	Schedule of Programs:	
504	Uintah Basin Applied Technology College	6,423,900
505	<b>Section 2. Effective Date.</b>	
506	This bill takes effect on July 1, 2014.	