

401K APPROPRIATION AMENDMENTS

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Melvin R. Brown

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Highlighted Provisions:

This bill:

- ▶ reallocates appropriations from the Division of Finance to other state agencies to fund the new 401K benefit established in House Bill 194, 2013 General Session;
- ▶ adds appropriations from restricted accounts, dedicated credits, and other sources to fund the new benefit; and
- ▶ authorizes the matching rate at up to \$26 per pay period depending upon employee participation.

Money Appropriated in this Bill:

This bill appropriates \$1,775,700 in operating and capital budgets for fiscal year 2014, including:

- ▶ (\$243,000) from the General Fund;
- ▶ \$139,700 from the Education Fund;
- ▶ \$1,879,000 from various sources as detailed in this bill.

This bill appropriates \$272,800 in business-like activities for fiscal year 2014.

Other Special Clauses:

This bill takes effect immediately.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2014 Appropriations.** Under provisions of Section 67-19-43, Utah Code Annotated, the employer 401(k) matching contribution rate for the fiscal year beginning July 1, 2013 and ending June 30, 2014 shall be \$26 per pay period. The following sums of money are

35 appropriated for the fiscal year beginning July 1, 2013 and ending June 30, 2014. These are
 36 additions to amounts previously appropriated for fiscal year 2014.

37 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 38 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 39 fund accounts indicated for the use and support of the government of the State of Utah.

40 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

41 GOVERNOR'S OFFICE

42	ITEM 1	To Governor's Office	
43		From General Fund, One-time	3,300
44		From Federal Funds	100
45		From Dedicated Credits Revenue	400
46		Schedule of Programs:	
47		Administration	2,500
48		Governor's Residence	300
49		Lt. Governor's Office	1,000
50	ITEM 2	To Governor's Office - Governor's Office of Management and	
51		Budget	
52		From General Fund, One-time	5,700
53		Schedule of Programs:	
54		Administration	1,700
55		Planning and Budget Analysis	1,700
56		Demographic and Economic Analysis	2,000
57		State and Local Planning	300
58	ITEM 3	To Governor's Office - Commission on Criminal and Juvenile	
59		Justice	
60		From General Fund, One-time	1,000
61		From Federal Funds	2,700
62		From Dedicated Credits Revenue	100
63		From General Fund Restricted - Criminal Forfeiture Restricted Account	100
64		From General Fund Restricted - Law Enforcement Operations	500
65		From Crime Victim Reparations Fund	6,600
66		Schedule of Programs:	
67		CCJJ Commission	3,400
68		Utah Office for Victims of Crime	6,400
69		Extraditions	100
70		State Asset Forfeiture Grant Program	100
71		Judicial Performance Evaluation Commission	1,000

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72	OFFICE OF THE STATE AUDITOR		
73	ITEM 4	To Office of the State Auditor - State Auditor	
74		From General Fund, One-time	6,000
75		From Dedicated Credits Revenue	2,800
76		Schedule of Programs:	
77		State Auditor	8,800
78	STATE TREASURER		
79	ITEM 5	To State Treasurer	
80		From General Fund, One-time	1,600
81		From Dedicated Credits Revenue	800
82		From Unclaimed Property Trust	3,700
83		Schedule of Programs:	
84		Treasury and Investment	2,100
85		Unclaimed Property	3,700
86		Money Management Council	300
87	ATTORNEY GENERAL		
88	ITEM 6	To Attorney General	
89		From General Fund, One-time	51,000
90		From Federal Funds	2,800
91		From Dedicated Credits Revenue	34,700
92		From General Fund Restricted - Constitutional Defense	800
93		From Attorney General Litigation Fund	700
94		Schedule of Programs:	
95		Administration	4,300
96		Child Protection	16,900
97		Children's Justice	3,100
98		Criminal Prosecution	28,000
99		Civil	37,700
100	ITEM 7	To Attorney General - Children's Justice Centers	
101		From General Fund, One-time	300
102		Schedule of Programs:	
103		Children's Justice Centers	300
104	ITEM 8	To Attorney General - Prosecution Council	
105		From Federal Funds	200
106		From General Fund Restricted - Public Safety Support	500
107		Schedule of Programs:	
108		Prosecution Council	700

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109	UTAH DEPARTMENT OF CORRECTIONS		
110	ITEM 9	To Utah Department of Corrections - Programs and Operations	
111		From General Fund, One-time	322,000
112		From Federal Funds	100
113		From Revenue Transfers	10,800
114		Schedule of Programs:	
115		Department Executive Director	11,500
116		Department Administrative Services	9,900
117		Department Training	1,300
118		Adult Probation and Parole Administration	1,000
119		Adult Probation and Parole Programs	94,000
120		Institutional Operations Administration	500
121		Institutional Operations Draper Facility	106,500
122		Institutional Operations Central Utah/Gunnison	70,500
123		Institutional Operations Inmate Placement	3,500
124		Institutional Operations Support Services	8,500
125		Programming Administration	1,400
126		Programming Treatment	11,700
127		Programming Skill Enhancement	12,600
128	ITEM 10	To Utah Department of Corrections - Department Medical Services	
129		From General Fund, One-time	31,000
130		Schedule of Programs:	
131		Medical Services	31,000
132	BOARD OF PARDONS AND PAROLE		
133	ITEM 11	To Board of Pardons and Parole	
134		From General Fund, One-time	6,100
135		Schedule of Programs:	
136		Board of Pardons and Parole	6,100
137	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES		
138	ITEM 12	To Department of Human Services - Division of Juvenile Justice	
139		Services - Programs and Operations	
140		From General Fund, One-time	135,500
141		From Federal Funds	4,400
142		From Dedicated Credits Revenue	5,900
143		From Revenue Transfers - Commission on Criminal and Juvenile Justice	200
144		Schedule of Programs:	
145		Administration	7,700

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146	Early Intervention Services	27,000
147	Community Programs	20,400
148	Correctional Facilities	38,900
149	Rural Programs	50,900
150	Youth Parole Authority	1,100
151	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
152	ITEM 13 To Judicial Council/State Court Administrator - Administration	
153	From General Fund, One-time	183,600
154	From Federal Funds	600
155	From Dedicated Credits Revenue	2,000
156	From General Fund Restricted - Children's Legal Defense	300
157	From General Fund Restricted - DNA Specimen Account	100
158	From General Fund Restricted - Justice Court Tech., Security & Training	1,800
159	From General Fund Restricted - Non-Judicial Adjustment Account	1,500
160	From General Fund Restricted - Substance Abuse Prevention	400
161	From Revenue Transfers	200
162	Schedule of Programs:	
163	Supreme Court	2,600
164	Law Library	700
165	Court of Appeals	4,400
166	District Courts	84,100
167	Juvenile Courts	80,000
168	Justice Courts	2,300
169	Administrative Office	5,900
170	Judicial Education	1,100
171	Data Processing	8,400
172	Grants Program	1,000
173	ITEM 14 To Judicial Council/State Court Administrator - Contracts and	
174	Leases	
175	From General Fund, One-time	300
176	Schedule of Programs:	
177	Contracts and Leases	300
178	ITEM 15 To Judicial Council/State Court Administrator - Jury and Witness	
179	Fees	
180	From General Fund, One-time	800
181	Schedule of Programs:	
182	Jury, Witness, and Interpreter	800

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183	ITEM 16	To Judicial Council/State Court Administrator - Guardian ad Litem	
184		From General Fund, One-time	10,200
185		Schedule of Programs:	
186		Guardian ad Litem	10,200
187		DEPARTMENT OF PUBLIC SAFETY	
188	ITEM 17	To Department of Public Safety - Programs & Operations	
189		From General Fund, One-time	122,100
190		From Federal Funds	100
191		From Dedicated Credits Revenue	21,100
192		From General Fund Restricted - DNA Specimen Account	1,500
193		From General Fund Restricted - Fire Academy Support	3,900
194		From General Fund Restricted - Utah Highway Patrol Aero Bureau	100
195		From Department of Public Safety Restricted Account	3,300
196		From Revenue Transfers	100
197		Schedule of Programs:	
198		Department Commissioner's Office	5,900
199		Aero Bureau	400
200		Department Intelligence Center	1,700
201		Department Grants	100
202		CITS Administration	1,000
203		CITS Bureau of Criminal Identification	17,100
204		CITS Communications	13,200
205		CITS State Crime Labs	9,400
206		CITS State Bureau of Investigation	4,600
207		Highway Patrol - Administration	1,700
208		Highway Patrol - Field Operations	64,000
209		Highway Patrol - Commercial Vehicle	9,500
210		Highway Patrol - Safety Inspections	2,300
211		Highway Patrol - Protective Services	7,500
212		Highway Patrol - Special Services	6,700
213		Highway Patrol - Special Enforcement	900
214		Highway Patrol - Technology Services	2,000
215		Fire Marshall - Fire Operations	3,900
216		Fire Marshall - Fire Fighter Training	300
217	ITEM 18	To Department of Public Safety - Emergency Management	
218		From General Fund, One-time	2,600
219		From Federal Funds	8,800

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220	Schedule of Programs:		
221	Emergency Management	11,400	
222	ITEM 19 To Department of Public Safety - Peace Officers' Standards and		
223	Training		
224	From General Fund Restricted - Public Safety Support		3,500
225	Schedule of Programs:		
226	Basic Training	1,400	
227	Regional/Inservice Training	700	
228	POST Administration	1,400	
229	ITEM 20 To Department of Public Safety - Driver License		
230	From Federal Funds		700
231	From Public Safety Motorcycle Education Fund		300
232	From Department of Public Safety Restricted Account		68,000
233	Schedule of Programs:		
234	Driver License Administration	7,400	
235	Driver Services	40,900	
236	Driver Records	19,700	
237	Motorcycle Safety	300	
238	DL Federal Grants	700	
239	ITEM 21 To Department of Public Safety - Highway Safety		
240	From Federal Funds		4,200
241	Schedule of Programs:		
242	Highway Safety	4,200	
243	INFRASTRUCTURE AND GENERAL GOVERNMENT		
244	TRANSPORTATION		
245	ITEM 22 To Transportation - Support Services		
246	From Transportation Fund, One-time		28,800
247	From Federal Funds		4,800
248	Schedule of Programs:		
249	Administrative Services	1,300	
250	Risk Management	500	
251	Procurement	2,700	
252	Comptroller	6,800	
253	Data Processing	700	
254	Internal Auditor	2,300	
255	Community Relations	1,000	
256	Ports of Entry	18,300	

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257	ITEM 23	To Transportation - Engineering Services	
258		From Transportation Fund, One-time	37,000
259		From Federal Funds	15,900
260		Schedule of Programs:	
261		Traffic Safety	2,900
262		Program Development	10,000
263		Preconstruction	5,100
264		Environmental	2,000
265		Structures	6,800
266		Materials Lab	9,100
267		Engineering Services	4,700
268		Right-of-Way	4,600
269		Research	1,400
270		Civil Rights	700
271		Engineer Development Pool	5,600
272	ITEM 24	To Transportation - Operations/Maintenance Management	
273		From Transportation Fund, One-time	194,100
274		From Federal Funds	13,900
275		From Dedicated Credits Revenue	300
276		Schedule of Programs:	
277		Region 1	28,500
278		Region 2	42,900
279		Region 3	29,900
280		Region 4	52,500
281		Field Crews	28,100
282		Traffic Safety/Tramway	7,700
283		Traffic Operations Center	13,600
284		Maintenance Planning	5,100
285	ITEM 25	To Transportation - Region Management	
286		From Transportation Fund, One-time	57,300
287		From Federal Funds	8,900
288		Schedule of Programs:	
289		Region 1	13,600
290		Region 2	22,300
291		Region 3	12,400
292		Region 4	16,200
293		Price	1,000

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294		Cedar City	700
295	ITEM 26	To Transportation - Equipment Management	
296		From Dedicated Credits Revenue	20,100
297		Schedule of Programs:	
298		Shops	20,100
299	ITEM 27	To Transportation - Aeronautics	
300		From Aeronautics Restricted Account	2,800
301		Schedule of Programs:	
302		Administration	1,400
303		Airplane Operations	1,400
304		DEPARTMENT OF ADMINISTRATIVE SERVICES	
305	ITEM 28	To Department of Administrative Services - Executive Director	
306		From General Fund, One-time	1,000
307		Schedule of Programs:	
308		Executive Director	1,000
309	ITEM 29	To Department of Administrative Services - Inspector General of	
310		Medicaid Services	
311		From General Fund, One-time	1,700
312		From Revenue Transfers - Medicaid	2,400
313		Schedule of Programs:	
314		Inspector General of Medicaid Services	4,100
315	ITEM 30	To Department of Administrative Services - Administrative Rules	
316		From General Fund, One-time	1,200
317		Schedule of Programs:	
318		DAR Administration	1,200
319	ITEM 31	To Department of Administrative Services - DFCM Administration	
320		From General Fund, One-time	3,500
321		From Dedicated Credits Revenue	1,900
322		From Capital Projects Fund	3,700
323		Schedule of Programs:	
324		DFCM Administration	8,400
325		Energy Program	700
326	ITEM 32	To Department of Administrative Services - State Archives	
327		From General Fund, One-time	5,900
328		Schedule of Programs:	
329		Archives Administration	1,300
330		Records Analysis	300

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331	Preservation Services	900
332	Patron Services	2,400
333	Records Services	1,000
334	ITEM 33 To Department of Administrative Services - Finance	
335	Administration	
336	From General Fund, One-time	13,000
337	From Dedicated Credits Revenue	1,700
338	Schedule of Programs:	
339	Finance Director's Office	1,000
340	Payroll	1,700
341	Payables/Disbursing	3,900
342	Financial Reporting	5,400
343	Financial Information Systems	2,700
344	ITEM 34 To Department of Administrative Services - Finance - Mandated	
345	From General Fund, One-time	(1,895,700)
346	Schedule of Programs:	
347	State Employee Benefits	(1,895,700)
348	ITEM 35 To Department of Administrative Services - Judicial Conduct	
349	Commission	
350	From General Fund, One-time	300
351	Schedule of Programs:	
352	Judicial Conduct Commission	300
353	ITEM 36 To Department of Administrative Services - Purchasing	
354	From General Fund, One-time	1,300
355	Schedule of Programs:	
356	Purchasing and General Services	1,300
357	DEPARTMENT OF TECHNOLOGY SERVICES	
358	ITEM 37 To Department of Technology Services - Chief Information Officer	
359	From General Fund, One-time	1,000
360	Schedule of Programs:	
361	Chief Information Officer	1,000
362	ITEM 38 To Department of Technology Services - Integrated Technology	
363	Division	
364	From General Fund, One-time	3,000
365	From Dedicated Credits Revenue	1,100
366	Schedule of Programs:	
367	Automated Geographic Reference Center	4,100

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368	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
369	DEPARTMENT OF HERITAGE AND ARTS		
370	ITEM 39	To Department of Heritage and Arts - Administration	
371		From General Fund, One-time	4,800
372		From Federal Funds	500
373		Schedule of Programs:	
374		Executive Director's Office	1,000
375		Information Technology	300
376		Administrative Services	2,700
377		Utah Multicultural Affairs Office	300
378		Commission on Service and Volunteerism	1,000
379	ITEM 40	To Department of Heritage and Arts - State History	
380		From General Fund, One-time	3,700
381		From Federal Funds	1,600
382		From Dedicated Credits Revenue	100
383		Schedule of Programs:	
384		Administration	200
385		Library and Collections	1,000
386		Public History, Communication and Information	500
387		Historic Preservation and Antiquities	3,700
388	ITEM 41	To Department of Heritage and Arts - Division of Arts and	
389	Museums		
390		From General Fund, One-time	3,900
391		Schedule of Programs:	
392		Administration	700
393		Community Arts Outreach	3,200
394	ITEM 42	To Department of Heritage and Arts - State Library	
395		From General Fund, One-time	5,900
396		From Federal Funds	100
397		From Dedicated Credits Revenue	2,700
398		Schedule of Programs:	
399		Administration	700
400		Blind and Disabled	3,500
401		Library Development	2,500
402		Library Resources	2,000
403	ITEM 43	To Department of Heritage and Arts - Indian Affairs	
404		From General Fund, One-time	700

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405	Schedule of Programs:	
406	Indian Affairs	700
407	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
408	ITEM 44 To Governor's Office of Economic Development - Administration	
409	From General Fund, One-time	3,300
410	Schedule of Programs:	
411	Administration	3,300
412	ITEM 45 To Governor's Office of Economic Development - STEM Action	
413	Center	
414	From General Fund, One-time	300
415	Schedule of Programs:	
416	STEM Action Center	300
417	ITEM 46 To Governor's Office of Economic Development - Office of	
418	Tourism	
419	From General Fund, One-time	5,000
420	Schedule of Programs:	
421	Administration	1,700
422	Operations and Fulfillment	2,500
423	Film Commission	800
424	ITEM 47 To Governor's Office of Economic Development - Business	
425	Development	
426	From General Fund, One-time	6,200
427	From Federal Funds	200
428	From Dedicated Credits Revenue	200
429	Schedule of Programs:	
430	Outreach and International Trade	3,200
431	Corporate Recruitment and Business Services	3,400
432	ITEM 48 To Governor's Office of Economic Development - Pete Suazo Utah	
433	Athletics Commission	
434	From General Fund, One-time	300
435	Schedule of Programs:	
436	Pete Suazo Utah Athletics Commission	300
437	UTAH STATE TAX COMMISSION	
438	ITEM 49 To Utah State Tax Commission - Tax Administration	
439	From General Fund, One-time	64,400
440	From Education Fund, One-time	48,100
441	From Dedicated Credits Revenue	16,200

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442	From General Fund Restricted - Tax Commission Administrative Charge	21,300
443	Schedule of Programs:	
444	Administration Division	16,800
445	Auditing Division	31,900
446	Tax Processing Division	18,200
447	Tax Payer Services	28,200
448	Property Tax Division	12,500
449	Motor Vehicles	34,900
450	Motor Vehicle Enforcement Division	7,500
451	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
452	ITEM 50 To Utah Science Technology and Research Governing Authority	
453	From General Fund, One-time	2,000
454	Schedule of Programs:	
455	Administration	1,000
456	Technology Outreach	1,000
457	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
458	ITEM 51 To Department of Alcoholic Beverage Control - DABC Operations	
459	From Liquor Control Fund, One-time	43,900
460	Schedule of Programs:	
461	Executive Director	5,700
462	Administration	3,000
463	Warehouse and Distribution	4,500
464	Stores and Agencies	30,700
465	LABOR COMMISSION	
466	ITEM 52 To Labor Commission	
467	From General Fund, One-time	10,900
468	From Federal Funds	7,200
469	From Dedicated Credits Revenue	100
470	From General Fund Restricted - Industrial Accident Restricted Account	5,500
471	From General Fund Restricted - Workplace Safety Account	1,400
472	Schedule of Programs:	
473	Administration	2,700
474	Industrial Accidents	3,500
475	Adjudication	2,000
476	Boiler, Elevator and Coal Mine Safety Division	3,400
477	Anti-Discrimination and Labor	3,800
478	Utah OSHA	9,700

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479	DEPARTMENT OF COMMERCE	
480	ITEM 53 To Department of Commerce - Commerce General Regulation	
481	From Federal Funds	600
482	From General Fund Restricted - Commerce Service Account, One-time	41,100
483	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
484	Fee	9,400
485	From General Fund Restricted - Pawnbroker Operations	100
486	Schedule of Programs:	
487	Administration	3,400
488	Occupational and Professional Licensing	15,700
489	Securities	5,400
490	Consumer Protection	5,300
491	Corporations and Commercial Code	7,400
492	Real Estate	4,000
493	Public Utilities	8,700
494	Office of Consumer Services	1,300
495	ITEM 54 To Department of Commerce - Building Inspector Training	
496	From Dedicated Credits Revenue	300
497	Schedule of Programs:	
498	Building Inspector Training	300
499	FINANCIAL INSTITUTIONS	
500	ITEM 55 To Financial Institutions - Financial Institutions Administration	
501	From General Fund Restricted - Financial Institutions, One-Time	13,400
502	Schedule of Programs:	
503	Administration	13,400
504	INSURANCE DEPARTMENT	
505	ITEM 56 To Insurance Department - Insurance Department Administration	
506	From Federal Funds	200
507	From General Fund Restricted - Insurance Department Account, One-time	16,300
508	From General Fund Restricted - Insurance Fraud Investigation Account	2,000
509	From General Fund Restricted - Captive Insurance	2,000
510	Schedule of Programs:	
511	Administration	16,500
512	Insurance Fraud Program	2,000
513	Captive Insurers	2,000
514	ITEM 57 To Insurance Department - Title Insurance Program	
515	From General Fund Restricted - Title Licensee Enforcement Account	300

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516	Schedule of Programs:	
517	Title Insurance Program	300
518	PUBLIC SERVICE COMMISSION	
519	ITEM 58 To Public Service Commission	
520	From Federal Funds	200
521	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
522	Fee	3,800
523	Schedule of Programs:	
524	Administration	4,000
525	ITEM 59 To Public Service Commission - Speech and Hearing Impaired	
526	From Dedicated Credits Revenue	300
527	Schedule of Programs:	
528	Speech and Hearing Impaired	300
529	SOCIAL SERVICES	
530	DEPARTMENT OF HEALTH	
531	ITEM 60 To Department of Health - Executive Director's Operations	
532	From General Fund, One-time	7,100
533	From Federal Funds	5,800
534	From Dedicated Credits Revenue	4,200
535	From Revenue Transfers - Within Agency	300
536	Schedule of Programs:	
537	Executive Director	2,900
538	Center for Health Data and Informatics	9,200
539	Program Operations	3,600
540	Office of Internal Audit	1,700
541	ITEM 61 To Department of Health - Family Health and Preparedness	
542	From General Fund, One-time	11,500
543	From Federal Funds	32,200
544	From Dedicated Credits Revenue	9,800
545	From General Fund Restricted - Autism Treatment Account	1,700
546	From General Fund Restricted - Children's Hearing Aid Pilot Program Account	200
547	From Revenue Transfers - Human Services	2,300
548	From Revenue Transfers - Medicaid	5,500
549	From Revenue Transfers - Public Safety	200
550	From Revenue Transfers - Within Agency	100
551	From Revenue Transfers - Workforce Services	4,500
552	Schedule of Programs:	

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553	Director's Office	2,100
554	Maternal and Child Health	6,200
555	Child Development	10,200
556	Children with Special Health Care Needs	22,600
557	Public Health Preparedness	6,500
558	Emergency Medical Services	6,100
559	Facility Licensure, Certification, and Resident Assessment	12,700
560	Primary Care	1,600
561	ITEM 62 To Department of Health - Disease Control and Prevention	
562	From General Fund, One-time	18,100
563	From Federal Funds	25,600
564	From Dedicated Credits Revenue	8,300
565	From General Fund Restricted - State Lab Drug Testing Account	1,100
566	From General Fund Restricted - Tobacco Settlement Account	3,900
567	From Revenue Transfers - Medicaid	1,600
568	From Revenue Transfers - Within Agency	300
569	From Revenue Transfers - Workforce Services	1,200
570	Schedule of Programs:	
571	Director's Office	2,600
572	Health Promotion	18,700
573	Epidemiology	19,700
574	Microbiology	4,800
575	Office of the Medical Examiner	4,000
576	Chemical and Environmental Services	4,600
577	Forensic Toxicology	3,100
578	Laboratory Operations	2,600
579	ITEM 63 To Department of Health - Medicaid and Health Financing	
580	From General Fund, One-time	8,000
581	From Federal Funds	25,700
582	From Dedicated Credits Revenue	8,200
583	From General Fund Restricted - Nursing Care Facilities Account	1,200
584	From Transfers - Medicaid - Department of Human Services	400
585	From Revenue Transfers - Within Agency	2,900
586	Schedule of Programs:	
587	Director's Office	3,700
588	Financial Services	5,100
589	Medicaid Operations	10,300

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590	Managed Health Care	8,800
591	Authorization and Community Based Services	6,700
592	Coverage and Reimbursement	4,600
593	Eligibility Policy	7,200
594	ITEM 64 To Department of Health - Children's Health Insurance Program	
595	From General Fund, One-time	400
596	From Federal Funds	2,900
597	From Dedicated Credits Revenue	100
598	From General Fund Restricted - Tobacco Settlement Account	600
599	Schedule of Programs:	
600	Children's Health Insurance Program	4,000
601	ITEM 65 To Department of Health - Medicaid Mandatory Services	
602	From General Fund, One-time	4,700
603	From Federal Funds	4,700
604	From Dedicated Credits Revenue	2,000
605	From Revenue Transfers - Within Agency	3,400
606	Schedule of Programs:	
607	Medicaid Management Information System Replacement	4,700
608	Other Mandatory Services	10,100
609	ITEM 66 To Department of Health - Medicaid Optional Services	
610	From General Fund, One-time	300
611	From Federal Funds	300
612	From Dedicated Credits Revenue	800
613	Schedule of Programs:	
614	Pharmacy	1,000
615	Home and Community Based Waiver Services	400
616	DEPARTMENT OF WORKFORCE SERVICES	
617	ITEM 67 To Department of Workforce Services - Administration	
618	From General Fund, One-time	4,800
619	From Federal Funds	11,200
620	From Dedicated Credits Revenue	100
621	From Permanent Community Impact Loan Fund	300
622	From Revenue Transfers - Medicaid	1,900
623	Schedule of Programs:	
624	Executive Director's Office	2,700
625	Communications	1,900
626	Administrative Support	12,100

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627		Internal Audit	1,600
628	ITEM 68	To Department of Workforce Services - Operations and Policy	
629		From General Fund, One-time	98,000
630		From Federal Funds	163,000
631		From Dedicated Credits Revenue	9,800
632		From Revenue Transfers	37,800
633		From Revenue Transfers - Medicaid	2,900
634		Schedule of Programs:	
635		Workforce Development	141,200
636		Workforce Research and Analysis	6,000
637		Eligibility Services	164,300
638	ITEM 69	To Department of Workforce Services - General Assistance	
639		From General Fund, One-time	2,600
640		Schedule of Programs:	
641		General Assistance	2,600
642	ITEM 70	To Department of Workforce Services - Unemployment Insurance	
643		From General Fund, One-time	1,800
644		From Federal Funds	53,400
645		From Dedicated Credits Revenue	1,000
646		From Revenue Transfers - Medicaid	700
647		Schedule of Programs:	
648		Unemployment Insurance Administration	49,600
649		Adjudication	7,300
650	ITEM 71	To Department of Workforce Services - Housing and Community	
651		Development	
652		From General Fund, One-time	1,400
653		From Federal Funds	7,400
654		From Dedicated Credits Revenue	500
655		From General Fund Restricted - Pamela Atkinson Homeless Account	300
656		From Permanent Community Impact Loan Fund	1,400
657		Schedule of Programs:	
658		Community Development Administration	1,200
659		Community Development	2,100
660		Housing Development	2,700
661		Homeless Committee	1,800
662		HEAT	1,100
663		Weatherization Assistance	1,400

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664	Community Services	700
665	DEPARTMENT OF HUMAN SERVICES	
666	ITEM 72 To Department of Human Services - Executive Director Operations	
667	From General Fund, One-time	12,800
668	From Federal Funds	6,400
669	From Revenue Transfers - Indirect Costs	400
670	From Revenue Transfers - Medicaid	1,800
671	From Revenue Transfers - Within Agency	2,100
672	Schedule of Programs:	
673	Executive Director's Office	1,300
674	Legal Affairs	2,100
675	Fiscal Operations	8,800
676	Office of Services Review	4,200
677	Office of Licensing	6,100
678	Utah Developmental Disabilities Council	1,000
679	ITEM 73 To Department of Human Services - Division of Substance Abuse	
680	and Mental Health	
681	From General Fund, One-time	75,500
682	From Federal Funds	3,200
683	From Dedicated Credits Revenue	3,700
684	From Revenue Transfers - Medicaid	20,800
685	Schedule of Programs:	
686	Administration - DSAMH	6,700
687	Community Mental Health Services	300
688	State Hospital	95,900
689	State Substance Abuse Services	300
690	ITEM 74 To Department of Human Services - Division of Services for	
691	People with Disabilities	
692	From General Fund, One-time	28,200
693	From Dedicated Credits Revenue	2,800
694	From Revenue Transfers - Medicaid	48,200
695	Schedule of Programs:	
696	Administration - DSPD	9,000
697	Service Delivery	13,900
698	Utah State Developmental Center	56,300
699	ITEM 75 To Department of Human Services - Office of Recovery Services	
700	From General Fund, One-time	33,800

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701	From Federal Funds	44,100
702	From Dedicated Credits Revenue	13,200
703	From Revenue Transfers - Medicaid	5,700
704	From Revenue Transfers - Other Agencies	200
705	Schedule of Programs:	
706	Administration - ORS	3,300
707	Financial Services	8,400
708	Electronic Technology	3,600
709	Child Support Services	71,100
710	Children in Care Collections	1,500
711	Medical Collections	9,100
712	ITEM 76 To Department of Human Services - Division of Child and Family	
713	Services	
714	From General Fund, One-time	159,700
715	From Federal Funds	51,800
716	From Dedicated Credits Revenue	100
717	From General Fund Restricted - Victims of Domestic Violence Services Account	1,100
718	Schedule of Programs:	
719	Administration - DCFS	9,900
720	Service Delivery	187,400
721	Facility-based Services	700
722	Minor Grants	4,200
723	Domestic Violence	6,100
724	Adoption Assistance	300
725	Child Welfare Management Information System	4,100
726	ITEM 77 To Department of Human Services - Division of Aging and Adult	
727	Services	
728	From General Fund, One-time	7,600
729	From Federal Funds	1,900
730	From Revenue Transfers - Medicaid	600
731	Schedule of Programs:	
732	Administration - DAAS	3,000
733	Adult Protective Services	6,100
734	Aging Waiver Services	1,000
735	STATE BOARD OF EDUCATION	
736	ITEM 78 To State Board of Education - State Office of Rehabilitation	
737	From General Fund, One-time	300

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738	From Education Fund, One-time	23,700
739	From Federal Funds	68,300
740	From Dedicated Credits Revenue	1,500
741	Schedule of Programs:	
742	Executive Director	4,000
743	Blind and Visually Impaired	10,600
744	Rehabilitation Services	57,700
745	Disability Determination	16,100
746	Deaf and Hard of Hearing	5,400
747	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
748	DEPARTMENT OF NATURAL RESOURCES	
749	ITEM 79 To Department of Natural Resources - Administration	
750	From General Fund, One-time	3,400
751	Schedule of Programs:	
752	Executive Director	700
753	Administrative Services	2,000
754	Public Affairs	700
755	ITEM 80 To Department of Natural Resources - Species Protection	
756	From General Fund Restricted - Species Protection	1,000
757	Schedule of Programs:	
758	Species Protection	1,000
759	ITEM 81 To Department of Natural Resources - Watershed	
760	From General Fund, One-time	100
761	From General Fund Restricted - Sovereign Land Management	200
762	Schedule of Programs:	
763	Watershed	300
764	ITEM 82 To Department of Natural Resources - Forestry, Fire and State	
765	Lands	
766	From General Fund, One-time	1,300
767	From Federal Funds	5,000
768	From Dedicated Credits Revenue	5,400
769	From General Fund Restricted - Sovereign Land Management	12,700
770	Schedule of Programs:	
771	Division Administration	2,000
772	Fire Management	1,300
773	Lands Management	2,100
774	Forest Management	1,600

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775	Program Delivery	13,300
776	Lone Peak Center	4,100
777	ITEM 83 To Department of Natural Resources - Oil, Gas and Mining	
778	From General Fund, One-time	4,100
779	From Federal Funds	8,400
780	From Dedicated Credits Revenue	700
781	From General Fund Restricted - Oil & Gas Conservation Account	8,200
782	Schedule of Programs:	
783	Administration	4,500
784	Oil and Gas Program	6,500
785	Minerals Reclamation	2,900
786	Coal Program	4,400
787	Abandoned Mine	3,100
788	ITEM 84 To Department of Natural Resources - Wildlife Resources	
789	From General Fund, One-time	10,700
790	From Federal Funds	21,300
791	From General Fund Restricted - Wildlife Habitat	300
792	From General Fund Restricted - Wildlife Resources	58,600
793	Schedule of Programs:	
794	Director's Office	4,600
795	Administrative Services	10,500
796	Conservation Outreach	6,800
797	Law Enforcement	16,000
798	Habitat Section	13,000
799	Wildlife Section	14,900
800	Aquatic Section	25,100
801	ITEM 85 To Department of Natural Resources - Cooperative Agreements	
802	From Federal Funds	6,700
803	From Dedicated Credits Revenue	500
804	From General Fund Restricted - Wildlife Resources	300
805	From Revenue Transfers	2,800
806	Schedule of Programs:	
807	Cooperative Agreements	10,300
808	ITEM 86 To Department of Natural Resources - Parks and Recreation	
809	From General Fund, One-time	5,200
810	From General Fund Restricted - Boating	8,800
811	From General Fund Restricted - Off-highway Vehicle	9,500

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812	From General Fund Restricted - State Park Fees	21,100
813	Schedule of Programs:	
814	Executive Management	1,200
815	Park Operation Management	35,300
816	Planning and Design	1,000
817	Support Services	3,200
818	Recreation Services	3,900
819	ITEM 87 To Department of Natural Resources - Utah Geological Survey	
820	From General Fund, One-time	6,200
821	From Federal Funds	2,600
822	From Dedicated Credits Revenue	2,600
823	From General Fund Restricted - Mineral Lease	6,600
824	From General Fund Restricted - Land Exchange Distribution Account	600
825	Schedule of Programs:	
826	Administration	1,400
827	Technical Services	1,500
828	Geologic Hazards	2,500
829	Geologic Mapping	2,700
830	Energy and Minerals	4,800
831	Ground Water and Paleontology	4,000
832	Information and Outreach	1,700
833	ITEM 88 To Department of Natural Resources - Water Resources	
834	From General Fund, One-time	4,700
835	From Water Resources Conservation and Development Fund	6,700
836	Schedule of Programs:	
837	Administration	700
838	Planning	5,400
839	Construction	5,300
840	ITEM 89 To Department of Natural Resources - Water Rights	
841	From General Fund, One-time	19,000
842	From Federal Funds	100
843	From Dedicated Credits Revenue	4,600
844	Schedule of Programs:	
845	Administration	1,700
846	Applications and Records	4,500
847	Dam Safety	2,400
848	Field Services	3,700

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849	Technical Services	2,000
850	Regional Offices	9,400
851	DEPARTMENT OF ENVIRONMENTAL QUALITY	
852	ITEM 90 To Department of Environmental Quality - Executive Director's	
853	Office	
854	From General Fund, One-time	6,500
855	From Federal Funds	600
856	From General Fund Restricted - Environmental Quality	1,600
857	Schedule of Programs:	
858	Executive Director's Office	8,700
859	ITEM 91 To Department of Environmental Quality - Air Quality	
860	From General Fund, One-time	8,800
861	From Federal Funds	9,500
862	From Dedicated Credits Revenue	11,200
863	From Clean Fuel Conversion Fund	100
864	Schedule of Programs:	
865	Air Quality	29,600
866	ITEM 92 To Department of Environmental Quality - Environmental	
867	Response and Remediation	
868	From General Fund, One-time	1,800
869	From Federal Funds	9,100
870	From Dedicated Credits Revenue	1,500
871	From General Fund Restricted - Voluntary Cleanup	1,500
872	From Petroleum Storage Tank Trust Fund	3,400
873	From Petroleum Storage Tank Loan Fund	500
874	Schedule of Programs:	
875	Environmental Response and Remediation	17,800
876	ITEM 93 To Department of Environmental Quality - Radiation Control	
877	From General Fund, One-time	1,900
878	From Federal Funds	100
879	From Dedicated Credits Revenue	600
880	From General Fund Restricted - Environmental Quality	5,900
881	Schedule of Programs:	
882	Radiation Control	8,500
883	ITEM 94 To Department of Environmental Quality - Water Quality	
884	From General Fund, One-time	7,000
885	From Federal Funds	7,400

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886		From Dedicated Credits Revenue	2,000
887		From General Fund Restricted - Underground Wastewater System	200
888		From Water Development Security Fund - Utah Wastewater Loan Program	2,600
889		From Water Development Security Fund - Water Quality Origination Fee	200
890		From Revenue Transfers	500
891		Schedule of Programs:	
892		Water Quality	19,900
893	ITEM 95	To Department of Environmental Quality - Drinking Water	
894		From General Fund, One-time	1,800
895		From Federal Funds	7,400
896		From Dedicated Credits Revenue	200
897		From Water Development Security Fund - Drinking Water Loan Program	300
898		From Water Development Security Fund - Drinking Water Origination Fee	200
899		From Revenue Transfers	100
900		Schedule of Programs:	
901		Drinking Water	10,000
902	ITEM 96	To Department of Environmental Quality - Solid and Hazardous	
903	Waste		
904		From Federal Funds	2,700
905		From Dedicated Credits Revenue	3,300
906		From General Fund Restricted - Environmental Quality	7,000
907		From General Fund Restricted - Used Oil Collection Administration	1,200
908		From Waste Tire Recycling Fund	400
909		Schedule of Programs:	
910		Solid and Hazardous Waste	14,600
911		PUBLIC LANDS POLICY COORDINATION OFFICE	
912	ITEM 97	To Public Lands Policy Coordination Office	
913		From General Fund, One-time	800
914		From General Fund Restricted - Constitutional Defense	1,300
915		Schedule of Programs:	
916		Public Lands Office	2,100
917		GOVERNOR'S OFFICE	
918	ITEM 98	To Governor's Office - Office of Energy Development	
919		From General Fund, One-time	2,000
920		From Federal Funds	700
921		Schedule of Programs:	
922		Office of Energy Development	2,700

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923	DEPARTMENT OF AGRICULTURE AND FOOD		
924	ITEM 99	To Department of Agriculture and Food - Administration	
925		From General Fund, One-time	10,400
926		From Federal Funds	1,600
927		From Dedicated Credits Revenue	4,200
928		Schedule of Programs:	
929		Chemistry Laboratory	2,500
930		Regulatory Services	11,200
931		Marketing and Development	1,000
932		Grazing Improvement	1,500
933	ITEM 100	To Department of Agriculture and Food - Animal Health	
934		From General Fund, One-time	5,300
935		From Federal Funds	4,400
936		From Dedicated Credits Revenue	100
937		From General Fund Restricted - Livestock Brand	1,900
938		Schedule of Programs:	
939		Animal Health	2,300
940		Brand Inspection	2,800
941		Meat Inspection	6,600
942	ITEM 101	To Department of Agriculture and Food - Plant Industry	
943		From General Fund, One-time	300
944		From Federal Funds	1,800
945		From Dedicated Credits Revenue	3,200
946		From Revenue Transfers	100
947		Schedule of Programs:	
948		Environmental Quality	700
949		Insect Infestation	500
950		Plant Industry	4,200
951	ITEM 102	To Department of Agriculture and Food - Predatory Animal	
952		Control	
953		From General Fund, One-time	2,100
954		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	1,600
955		Schedule of Programs:	
956		Predatory Animal Control	3,700
957	ITEM 103	To Department of Agriculture and Food - Rangeland Improvement	
958		From General Fund Restricted - Rangeland Improvement Account	300
959		Schedule of Programs:	

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960	Rangeland Improvement	300
961	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
962	ITEM 104 To School and Institutional Trust Lands Administration	
963	From Land Grant Management Fund, One-time	16,600
964	Schedule of Programs:	
965	Board	200
966	Director	700
967	Public Relations	600
968	Administration	800
969	Accounting	1,400
970	Auditing	700
971	Oil and Gas	1,600
972	Mining	1,400
973	Surface	4,000
974	Development - Operating	1,400
975	Legal/Contracts	1,100
976	Information Technology Group	2,000
977	Grazing and Forestry	700
978	PUBLIC EDUCATION	
979	STATE BOARD OF EDUCATION	
980	ITEM 105 To State Board of Education - State Office of Education	
981	From General Fund, One-time	200
982	From Education Fund, One-time	33,000
983	From Federal Funds	10,800
984	From Dedicated Credits Revenue	200
985	From General Fund Restricted - Mineral Lease	800
986	From General Fund Restricted - Substance Abuse Prevention	100
987	From Interest and Dividends Account	1,100
988	From Revenue Transfers	600
989	Schedule of Programs:	
990	Assessment and Accountability	3,400
991	Educational Equity	1,000
992	Board and Administration	11,400
993	Business Services	3,000
994	Career and Technical Education	7,200
995	District Computer Services	7,100
996	Educational Technology	300

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997	Federal Elementary and Secondary Education Act	2,800
998	Law and Legislation	700
999	Public Relations	300
1000	School Trust	1,100
1001	Special Education	4,100
1002	Teaching and Learning	4,100
1003	Student Achievement	300
1004	ITEM 106 To State Board of Education - Utah State Office of Education -	
1005	Initiative Programs	
1006	From General Fund, One-time	100
1007	From Education Fund, One-time	200
1008	Schedule of Programs:	
1009	Contracts and Grants	300
1010	ITEM 107 To State Board of Education - State Charter School Board	
1011	From Education Fund, One-time	700
1012	Schedule of Programs:	
1013	State Charter School Board	700
1014	ITEM 108 To State Board of Education - Educator Licensing Professional	
1015	Practices	
1016	From Professional Practices Restricted Subfund	800
1017	Schedule of Programs:	
1018	Educator Licensing	800
1019	ITEM 109 To State Board of Education - State Office of Education - Child	
1020	Nutrition	
1021	From Education Fund, One-time	300
1022	From Federal Funds	5,100
1023	Schedule of Programs:	
1024	Child Nutrition	5,400
1025	ITEM 110 To State Board of Education - Utah Schools for the Deaf and the	
1026	Blind	
1027	From Education Fund, One-time	33,700
1028	From Federal Funds	100
1029	From Dedicated Credits Revenue	900
1030	Schedule of Programs:	
1031	Instructional Services	20,000
1032	Support Services	14,700
1033	RETIREMENT AND INDEPENDENT ENTITIES	

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1034	CAREER SERVICE REVIEW OFFICE	
1035	ITEM 111 To Career Service Review Office	
1036	From General Fund, One-time	700
1037	Schedule of Programs:	
1038	Career Service Review Office	700
1039	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1040	ITEM 112 To Department of Human Resource Management - Human	
1041	Resource Management	
1042	From General Fund, One-time	4,400
1043	Schedule of Programs:	
1044	Administration	1,400
1045	Policy	2,300
1046	Teacher Salary Supplement	700
1047	EXECUTIVE APPROPRIATIONS	
1048	UTAH NATIONAL GUARD	
1049	ITEM 113 To Utah National Guard	
1050	From General Fund, One-time	8,100
1051	From Federal Funds	25,200
1052	Schedule of Programs:	
1053	Administration	1,400
1054	Armory Maintenance	31,900
1055	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1056	ITEM 114 To Department of Veterans' and Military Affairs - Veterans' and	
1057	Military Affairs	
1058	From General Fund, One-time	3,900
1059	From Federal Funds	200
1060	Schedule of Programs:	
1061	Administration	1,700
1062	Cemetery	1,000
1063	Nursing Home	1,400
1064	CAPITOL PRESERVATION BOARD	
1065	ITEM 115 To Capitol Preservation Board	
1066	From General Fund, One-time	1,700
1067	Schedule of Programs:	
1068	Capitol Preservation Board	1,700
1069	LEGISLATURE	
1070	ITEM 116 To Legislature - Senate	

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1071	From General Fund, One-time	1,700
1072	Schedule of Programs:	
1073	Administration	1,700
1074	ITEM 117 To Legislature - House of Representatives	
1075	From General Fund, One-time	1,500
1076	Schedule of Programs:	
1077	Administration	1,500
1078	ITEM 118 To Legislature - Office of the Legislative Auditor General	
1079	From General Fund, One-time	6,100
1080	Schedule of Programs:	
1081	Administration	6,100
1082	ITEM 119 To Legislature - Office of the Legislative Fiscal Analyst	
1083	From General Fund, One-time	3,700
1084	Schedule of Programs:	
1085	Administration and Research	3,700
1086	ITEM 120 To Legislature - Legislative Printing	
1087	From General Fund, One-time	1,000
1088	Schedule of Programs:	
1089	Administration	1,000
1090	ITEM 121 To Legislature - Office of Legislative Research and General	
1091	Counsel	
1092	From General Fund, One-time	13,200
1093	Schedule of Programs:	
1094	Administration	13,200
1095	Subsection 1(b). Business-like Activities. The Legislature has reviewed the following	
1096	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1097	Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition	
1098	amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,	
1099	and other charges. Where applicable, the Legislature authorizes the State Division of Finance to	
1100	transfer amounts among funds and accounts as indicated.	
1101	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1102	UTAH DEPARTMENT OF CORRECTIONS	
1103	ITEM 122 To Utah Department of Corrections - Utah Correctional Industries	
1104	From Dedicated Credits Revenue	11,000
1105	Schedule of Programs:	
1106	Utah Correctional Industries	11,000
1107	INFRASTRUCTURE AND GENERAL GOVERNMENT	

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1108	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
1109	ITEM 123 To Department of Administrative Services - Division of Finance	
1110	From Dedicated Credits - Intragovernmental Revenue	3,700
1111	Schedule of Programs:	
1112	ISF - Consolidated Budget and Accounting	3,700
1113	ITEM 124 To Department of Administrative Services - Division of	
1114	Purchasing and General Services	
1115	From Dedicated Credits - Intragovernmental Revenue	10,400
1116	Schedule of Programs:	
1117	ISF - Central Mailing	4,800
1118	ISF - Cooperative Contracting	4,100
1119	ISF - Print Services	500
1120	ISF - State Surplus Property	1,000
1121	ITEM 125 To Department of Administrative Services - Division of Fleet	
1122	Operations	
1123	From Dedicated Credits - Intragovernmental Revenue	7,400
1124	Schedule of Programs:	
1125	ISF - Fleet Administration	700
1126	ISF - Motor Pool	3,700
1127	ISF - Fuel Network	2,300
1128	ISF - Travel Office	700
1129	ITEM 126 To Department of Administrative Services - Risk Management	
1130	From Premiums	7,400
1131	From Risk Management - Workers Compensation Fund	300
1132	Schedule of Programs:	
1133	ISF - Risk Management Administration	7,400
1134	ISF - Workers' Compensation	300
1135	ITEM 127 To Department of Administrative Services - Division of Facilities	
1136	Construction and Management - Facilities Management	
1137	From Dedicated Credits - Intragovernmental Revenue	24,200
1138	Schedule of Programs:	
1139	ISF - Facilities Management	24,200
1140	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
1141	ITEM 128 To Department of Technology Services - Operations	
1142	From Dedicated Credits - Intragovernmental Revenue	173,100
1143	Schedule of Programs:	
1144	ISF - Enterprise Technology Division	173,100

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1145	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1146	DEPARTMENT OF AGRICULTURE AND FOOD	
1147	ITEM 129 To Department of Agriculture and Food - Agriculture Loan	
1148	Programs	
1149	From Agriculture Resource Development Fund	900
1150	From Utah Rural Rehabilitation Loan State Fund	500
1151	Schedule of Programs:	
1152	Agriculture Loan Program	1,400
1153	RETIREMENT AND INDEPENDENT ENTITIES	
1154	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1155	ITEM 130 To Department of Human Resource Management - Human	
1156	Resources Internal Service Fund	
1157	From Dedicated Credits - Intragovernmental Revenue	33,900
1158	Schedule of Programs:	
1159	ISF - Field Services	33,900
1160	Section 2. Effective Date.	
1161	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
1162	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
1163	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	