

1 **HIGHER EDUCATION BASE BUDGET**

2 2014 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Stephen H. Urquhart**

5 House Sponsor: Keith Grover

6
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill appropriates funds for the support and operation of Higher Education for the fiscal
12 year beginning July 1, 2014 and ending June 30, 2015.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of higher education agencies and
- 16 institutions;
- 17 ▶ provides appropriations for the use and support of the Utah Medical Education Council;
- 18 and
- 19 ▶ provides appropriations for other purposes as described.

20 **Money Appropriated in this Bill:**

21 This bill appropriates \$1,465,863,800 in operating and capital budgets for fiscal year 2015,
22 including:

- 23 ▶ \$442,164,600 from the General Fund;
- 24 ▶ \$339,865,000 from the Education Fund;
- 25 ▶ \$683,834,200 from various sources as detailed in this bill.

26 **Other Special Clauses:**

27 This bill takes effect on July 1, 2014.

28 **Utah Code Sections Affected:**

29 ENACTS UNCODIFIED MATERIAL

30
31 *Be it enacted by the Legislature of the state of Utah:*



32 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the
 33 fiscal year beginning July 1, 2014 and ending June 30, 2015.

34 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 35 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 36 fund accounts indicated for the use and support of the government of the State of Utah.

37 UNIVERSITY OF UTAH

38	ITEM 1	To University of Utah - Education and General	
39		From General Fund	138,353,000
40		From Education Fund	68,590,700
41		From Dedicated Credits Revenue	224,620,000
42		From Dedicated Credits - Land Grant Management	502,100
43		From Transfers - Utah System of Higher Education	3,699,800
44		From Beginning Nonlapsing Appropriation Balances	14,558,800
45		From Closing Nonlapsing Appropriation Balances	(14,558,800)
46		Schedule of Programs:	
47		Education and General	435,765,600
48	ITEM 2	To University of Utah - Educationally Disadvantaged	
49		From General Fund	612,100
50		From Education Fund	67,700
51		From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
52		From Beginning Nonlapsing Appropriation Balances	252,100
53		From Closing Nonlapsing Appropriation Balances	(252,100)
54		Schedule of Programs:	
55		Educationally Disadvantaged	714,300
56	ITEM 3	To University of Utah - School of Medicine	
57		From General Fund	906,100
58		From Education Fund	29,871,700
59		From Dedicated Credits Revenue	17,308,300
60		From Beginning Nonlapsing Appropriation Balances	1,897,700
61		From Closing Nonlapsing Appropriation Balances	(1,897,700)
62		Schedule of Programs:	
63		School of Medicine	48,086,100
64	ITEM 4	To University of Utah - Health Sciences	
65		From General Fund	1,762,100
66		From General Fund Restricted - Cigarette Tax Restricted Account	4,800,000
67		From General Fund Restricted - Tobacco Settlement Account	4,000,000
68		From Beginning Nonlapsing Appropriation Balances	1,042,900
69		From Closing Nonlapsing Appropriation Balances	(1,042,900)

70	Schedule of Programs:	
71	Health Sciences	10,562,100
72	ITEM 5 To University of Utah - University Hospital	
73	From General Fund	3,854,400
74	From Education Fund	769,300
75	From Dedicated Credits - Land Grant Management	455,800
76	From Beginning Nonlapsing Appropriation Balances	174,700
77	From Closing Nonlapsing Appropriation Balances	(174,700)
78	Schedule of Programs:	
79	University Hospital	4,530,500
80	Miners' Hospital	549,000
81	ITEM 6 To University of Utah - Regional Dental Education Program	
82	From General Fund	481,000
83	From Education Fund	48,600
84	From Dedicated Credits Revenue	777,000
85	From Beginning Nonlapsing Appropriation Balances	(5,900)
86	From Closing Nonlapsing Appropriation Balances	5,900
87	Schedule of Programs:	
88	Regional Dental Education Program	1,306,600
89	ITEM 7 To University of Utah - Public Service	
90	From General Fund	5,800
91	From Education Fund	1,689,200
92	From Beginning Nonlapsing Appropriation Balances	187,800
93	From Closing Nonlapsing Appropriation Balances	(187,800)
94	Schedule of Programs:	
95	Seismograph Stations	692,800
96	Natural History Museum of Utah	888,100
97	State Arboretum	114,100
98	ITEM 8 To University of Utah - Statewide TV Administration	
99	From General Fund	2,095,300
100	From Education Fund	319,600
101	From Beginning Nonlapsing Appropriation Balances	644,600
102	From Closing Nonlapsing Appropriation Balances	(644,600)
103	Schedule of Programs:	
104	Public Broadcasting	2,414,900
105	ITEM 9 To University of Utah - Poison Control Center	
106	From Dedicated Credits Revenue	1,598,700
107	From Beginning Nonlapsing Appropriation Balances	1,060,200

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108		From Closing Nonlapsing Appropriation Balances	(1,060,200)
109		Schedule of Programs:	
110		Poison Control Center	1,598,700
111	ITEM 10	To University of Utah - Utah Tele-Health Network	
112		From General Fund	454,400
113		From Beginning Nonlapsing Appropriation Balances	12,000
114		From Closing Nonlapsing Appropriation Balances	(12,000)
115		Schedule of Programs:	
116		Utah Tele-Health Network	454,400
117	ITEM 11	To University of Utah - Center on Aging	
118		From General Fund	101,200
119		Schedule of Programs:	
120		Center on Aging	101,200
121	ITEM 12	To University of Utah - Rocky Mountain Center for Occupational	
122		and Environmental Health	
123		From General Fund Restricted - Workplace Safety Account	152,500
124		From Beginning Nonlapsing Appropriation Balances	7,100
125		From Closing Nonlapsing Appropriation Balances	(7,100)
126		Schedule of Programs:	
127		Center for Occupational and Environmental Health	152,500
128		UTAH STATE UNIVERSITY	
129	ITEM 13	To Utah State University - Education and General	
130		From General Fund	97,445,400
131		From Education Fund	17,630,100
132		From Dedicated Credits Revenue	76,540,400
133		From Dedicated Credits - Land Grant Management	150,600
134		From Transfers - Utah System of Higher Education	852,100
135		From Beginning Nonlapsing Appropriation Balances	2,139,600
136		From Closing Nonlapsing Appropriation Balances	(2,139,600)
137		Schedule of Programs:	
138		Education and General	189,258,000
139		USU - School of Veterinary Medicine	3,360,600
140	ITEM 14	To Utah State University - USU - Eastern Education and General	
141		From Education Fund	11,930,700
142		From Dedicated Credits Revenue	2,348,000
143		From Transfers - Utah System of Higher Education	184,400
144		From Beginning Nonlapsing Appropriation Balances	1,377,300
145		From Closing Nonlapsing Appropriation Balances	(1,377,300)

146	Schedule of Programs:	
147	USU - Eastern Education and General	14,463,100
148	ITEM 15 To Utah State University - Educationally Disadvantaged	
149	From General Fund	236,100
150	From Education Fund	23,600
151	From Beginning Nonlapsing Appropriation Balances	8,100
152	From Closing Nonlapsing Appropriation Balances	(8,100)
153	Schedule of Programs:	
154	Educationally Disadvantaged	259,700
155	ITEM 16 To Utah State University - USU - Eastern Educationally	
156	Disadvantaged	
157	From General Fund	103,100
158	From Education Fund	1,900
159	From Beginning Nonlapsing Appropriation Balances	11,200
160	From Closing Nonlapsing Appropriation Balances	(11,200)
161	Schedule of Programs:	
162	USU - Eastern Educationally Disadvantaged	105,000
163	ITEM 17 To Utah State University - USU - Eastern Career and Technical	
164	Education	
165	From General Fund	170,100
166	From Education Fund	1,153,000
167	From Dedicated Credits Revenue	35,000
168	From Beginning Nonlapsing Appropriation Balances	297,100
169	From Closing Nonlapsing Appropriation Balances	(297,100)
170	Schedule of Programs:	
171	USU - Eastern Career and Technical Education	1,358,100
172	ITEM 18 To Utah State University - Uintah Basin Regional Campus	
173	From General Fund	2,264,900
174	From Education Fund	1,604,800
175	From Dedicated Credits Revenue	2,186,000
176	From Beginning Nonlapsing Appropriation Balances	353,600
177	From Closing Nonlapsing Appropriation Balances	(353,600)
178	Schedule of Programs:	
179	Uintah Basin Regional Campus	6,055,700
180	ITEM 19 To Utah State University - Southeastern Continuing Education	
181	Center	
182	From General Fund	577,700
183	From Education Fund	103,800

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184		From Dedicated Credits Revenue	1,225,000
185		From Beginning Nonlapsing Appropriation Balances	52,500
186		From Closing Nonlapsing Appropriation Balances	(52,500)
187		Schedule of Programs:	
188		Southeastern Continuing Education Center	1,906,500
189	ITEM 20	To Utah State University - Brigham City Regional Campus	
190		From General Fund	987,600
191		From Education Fund	1,538,900
192		From Dedicated Credits Revenue	21,914,000
193		From Beginning Nonlapsing Appropriation Balances	652,400
194		From Closing Nonlapsing Appropriation Balances	(652,400)
195		Schedule of Programs:	
196		Brigham City Regional Campus	24,440,500
197	ITEM 21	To Utah State University - Tooele Regional Campus	
198		From General Fund	649,800
199		From Education Fund	1,483,700
200		From Dedicated Credits Revenue	8,723,000
201		From Beginning Nonlapsing Appropriation Balances	498,900
202		From Closing Nonlapsing Appropriation Balances	(498,900)
203		Schedule of Programs:	
204		Tooele Regional Campus	10,856,500
205	ITEM 22	To Utah State University - Water Research Laboratory	
206		From General Fund	1,323,900
207		From Education Fund	449,000
208		From General Fund Restricted - Mineral Lease	1,745,800
209		From General Fund Restricted - Land Exchange Distribution Account	232,400
210		From Beginning Nonlapsing Appropriation Balances	5,368,600
211		From Closing Nonlapsing Appropriation Balances	(5,368,600)
212		Schedule of Programs:	
213		Water Research Laboratory	3,751,100
214	ITEM 23	To Utah State University - Agriculture Experiment Station	
215		From General Fund	958,200
216		From Education Fund	11,162,000
217		From Federal Funds	1,813,800
218		From Transfers - Utah System of Higher Education	173,800
219		From Beginning Nonlapsing Appropriation Balances	3,549,400
220		From Closing Nonlapsing Appropriation Balances	(3,549,400)
221		Schedule of Programs:	

222		Agriculture Experiment Station	14,107,800
223	ITEM 24	To Utah State University - Cooperative Extension	
224		From General Fund	1,010,000
225		From Education Fund	11,188,700
226		From Federal Funds	2,088,500
227		From Transfers - Utah System of Higher Education	154,600
228		From Beginning Nonlapsing Appropriation Balances	2,268,900
229		From Closing Nonlapsing Appropriation Balances	(2,268,900)
230		Schedule of Programs:	
231		Cooperative Extension	14,441,800
232	ITEM 25	To Utah State University - Prehistoric Museum	
233		From General Fund	145,100
234		From Education Fund	108,900
235		From Beginning Nonlapsing Appropriation Balances	137,600
236		From Closing Nonlapsing Appropriation Balances	(137,600)
237		Schedule of Programs:	
238		Prehistoric Museum	254,000
239	ITEM 26	To Utah State University - Blanding Campus	
240		From General Fund	1,635,700
241		From Education Fund	509,800
242		From Dedicated Credits Revenue	1,077,000
243		From Transfers - Utah System of Higher Education	32,200
244		From Beginning Nonlapsing Appropriation Balances	268,000
245		From Closing Nonlapsing Appropriation Balances	(268,000)
246		Schedule of Programs:	
247		Blanding Campus	3,254,700
248		WEBER STATE UNIVERSITY	
249	ITEM 27	To Weber State University - Education and General	
250		From General Fund	62,381,900
251		From Education Fund	3,956,400
252		From Dedicated Credits Revenue	68,645,300
253		From Transfers - Utah System of Higher Education	367,400
254		From Beginning Nonlapsing Appropriation Balances	5,110,500
255		From Closing Nonlapsing Appropriation Balances	(5,110,500)
256		Schedule of Programs:	
257		Education and General	135,351,000
258	ITEM 28	To Weber State University - Educationally Disadvantaged	
259		From General Fund	296,700

260	From Education Fund	52,800
261	From Beginning Nonlapsing Appropriation Balances	60,800
262	From Closing Nonlapsing Appropriation Balances	(60,800)
263	Schedule of Programs:	
264	Educationally Disadvantaged	349,500
265	SOUTHERN UTAH UNIVERSITY	
266	ITEM 29 To Southern Utah University - Education and General	
267	From General Fund	11,310,300
268	From Education Fund	20,138,800
269	From Dedicated Credits Revenue	33,758,000
270	From Transfers - Utah System of Higher Education	226,100
271	From Beginning Nonlapsing Appropriation Balances	1,022,000
272	From Closing Nonlapsing Appropriation Balances	(1,022,000)
273	Schedule of Programs:	
274	Education and General	65,433,200
275	ITEM 30 To Southern Utah University - Educationally Disadvantaged	
276	From General Fund	81,400
277	From Education Fund	9,000
278	From Beginning Nonlapsing Appropriation Balances	6,800
279	From Closing Nonlapsing Appropriation Balances	(6,800)
280	Schedule of Programs:	
281	Educationally Disadvantaged	90,400
282	ITEM 31 To Southern Utah University - Shakespeare Festival	
283	From General Fund	9,100
284	From Education Fund	12,500
285	Schedule of Programs:	
286	Shakespeare Festival	21,600
287	ITEM 32 To Southern Utah University - Rural Development	
288	From General Fund	82,700
289	From Education Fund	14,800
290	From Beginning Nonlapsing Appropriation Balances	5,000
291	From Closing Nonlapsing Appropriation Balances	(5,000)
292	Schedule of Programs:	
293	Rural Development	97,500
294	UTAH VALLEY UNIVERSITY	
295	ITEM 33 To Utah Valley University - Education and General	
296	From General Fund	57,662,000
297	From Education Fund	12,017,300

298	From Dedicated Credits Revenue	97,111,500
299	From Transfers - Utah System of Higher Education	822,900
300	From Beginning Nonlapsing Appropriation Balances	8,661,400
301	From Closing Nonlapsing Appropriation Balances	(8,661,400)
302	Schedule of Programs:	
303	Education and General	167,613,700
304	ITEM 34 To Utah Valley University - Educationally Disadvantaged	
305	From General Fund	138,900
306	From Education Fund	21,400
307	From Beginning Nonlapsing Appropriation Balances	1,500
308	From Closing Nonlapsing Appropriation Balances	(1,500)
309	Schedule of Programs:	
310	Educationally Disadvantaged	160,300
311	SNOW COLLEGE	
312	ITEM 35 To Snow College - Education and General	
313	From General Fund	1,532,300
314	From Education Fund	16,676,700
315	From Dedicated Credits Revenue	9,009,300
316	From Transfers - Utah System of Higher Education	143,400
317	From Beginning Nonlapsing Appropriation Balances	1,263,300
318	From Closing Nonlapsing Appropriation Balances	(1,263,300)
319	Schedule of Programs:	
320	Education and General	27,361,700
321	ITEM 36 To Snow College - Educationally Disadvantaged	
322	From General Fund	32,000
323	Schedule of Programs:	
324	Educationally Disadvantaged	32,000
325	ITEM 37 To Snow College - Career and Technical Education	
326	From General Fund	1,256,200
327	From Education Fund	21,700
328	Schedule of Programs:	
329	Career and Technical Education	1,277,900
330	DIXIE STATE UNIVERSITY	
331	ITEM 38 To Dixie State University - Education and General	
332	From General Fund	2,283,400
333	From Education Fund	22,315,800
334	From Dedicated Credits Revenue	22,600,800
335	From Transfers - Utah System of Higher Education	451,600

336		From Beginning Nonlapsing Appropriation Balances	2,173,300
337		From Closing Nonlapsing Appropriation Balances	(2,173,300)
338		Schedule of Programs:	
339		Education and General	47,651,600
340	ITEM 39	To Dixie State University - Educationally Disadvantaged	
341		From General Fund	25,500
342		From Beginning Nonlapsing Appropriation Balances	900
343		From Closing Nonlapsing Appropriation Balances	(900)
344		Schedule of Programs:	
345		Educationally Disadvantaged	25,500
346	ITEM 40	To Dixie State University - Zion Park Amphitheater	
347		From General Fund	47,000
348		From Education Fund	5,000
349		From Dedicated Credits Revenue	33,500
350		From Beginning Nonlapsing Appropriation Balances	(14,300)
351		From Closing Nonlapsing Appropriation Balances	14,300
352		Schedule of Programs:	
353		Zion Park Amphitheater	85,500
354		SALT LAKE COMMUNITY COLLEGE	
355	ITEM 41	To Salt Lake Community College - Education and General	
356		From General Fund	10,000,600
357		From Education Fund	53,376,100
358		From Dedicated Credits Revenue	58,841,400
359		From Transfers - Utah System of Higher Education	565,500
360		From Beginning Nonlapsing Appropriation Balances	3,955,200
361		From Closing Nonlapsing Appropriation Balances	(3,955,200)
362		Schedule of Programs:	
363		Education and General	122,783,600
364	ITEM 42	To Salt Lake Community College - Educationally Disadvantaged	
365		From General Fund	178,400
366		From Beginning Nonlapsing Appropriation Balances	48,700
367		From Closing Nonlapsing Appropriation Balances	(48,700)
368		Schedule of Programs:	
369		Educationally Disadvantaged	178,400
370	ITEM 43	To Salt Lake Community College - School of Applied Technology	
371		From General Fund	4,140,200
372		From Education Fund	1,794,800
373		From Dedicated Credits Revenue	947,000

374	From Beginning Nonlapsing Appropriation Balances	179,100
375	From Closing Nonlapsing Appropriation Balances	(179,100)
376	Schedule of Programs:	
377	School of Applied Technology	6,882,000
378	STATE BOARD OF REGENTS	
379	ITEM 44 To State Board of Regents - Administration	
380	From General Fund	2,807,100
381	From Education Fund	322,800
382	From Federal Funds	303,100
383	From Beginning Nonlapsing Appropriation Balances	126,400
384	From Closing Nonlapsing Appropriation Balances	123,600
385	Schedule of Programs:	
386	Administration	3,379,900
387	Federal Programs	303,100
388	ITEM 45 To State Board of Regents - Student Assistance	
389	From General Fund	7,449,500
390	From Education Fund	5,712,600
391	From Beginning Nonlapsing Appropriation Balances	196,700
392	From Closing Nonlapsing Appropriation Balances	(61,700)
393	Schedule of Programs:	
394	Regents' Scholarship	4,181,500
395	Student Financial Aid	3,252,800
396	Minority Scholarships	36,200
397	New Century Scholarships	2,058,900
398	Success Stipend	1,391,200
399	Western Interstate Commission for Higher Education	898,800
400	T.H. Bell Teaching Incentive Loans Program	1,477,700
401	ITEM 46 To State Board of Regents - Student Support	
402	From General Fund	766,900
403	From Education Fund	805,800
404	From Beginning Nonlapsing Appropriation Balances	4,200
405	From Closing Nonlapsing Appropriation Balances	(4,200)
406	Schedule of Programs:	
407	Services for Hearing Impaired Students	796,300
408	Concurrent Enrollment	432,100
409	Articulation Support	265,600
410	Campus Compact	78,700
411	ITEM 47 To State Board of Regents - Technology	

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412		From General Fund	3,997,200
413		From Education Fund	3,186,300
414		From Beginning Nonlapsing Appropriation Balances	1,100
415		From Closing Nonlapsing Appropriation Balances	(1,100)
416		Schedule of Programs:	
417		Higher Education Technology Initiative	4,573,500
418		Utah Academic Library Consortium	2,610,000
419	ITEM 48	To State Board of Regents - Economic Development	
420		From General Fund	352,300
421		From Beginning Nonlapsing Appropriation Balances	36,400
422		From Closing Nonlapsing Appropriation Balances	23,600
423		Schedule of Programs:	
424		Engineering Loan Repayment	38,400
425		Economic Development Initiatives	373,900
426	ITEM 49	To State Board of Regents - Education Excellence	
427		From Beginning Nonlapsing Appropriation Balances	2,177,500
428		From Closing Nonlapsing Appropriation Balances	1,500
429		Schedule of Programs:	
430		Education Excellence	2,179,000
431	ITEM 50	To State Board of Regents - Medical Education Council	
432		From General Fund	548,100
433		From Dedicated Credits Revenue	474,400
434		From Beginning Nonlapsing Appropriation Balances	673,300
435		From Closing Nonlapsing Appropriation Balances	(673,300)
436		Schedule of Programs:	
437		Medical Education Council	1,022,500
438		UTAH COLLEGE OF APPLIED TECHNOLOGY	
439	ITEM 51	To Utah College of Applied Technology - Administration	
440		From General Fund	2,962,100
441		From Education Fund	1,836,200
442		Schedule of Programs:	
443		Administration	1,578,000
444		Equipment	561,100
445		Custom Fit	2,659,200
446	ITEM 52	To Utah College of Applied Technology - Bridgerland Applied	
447		Technology College	
448		From General Fund	4,100,600
449		From Education Fund	5,999,100

450	From Dedicated Credits Revenue	1,481,800
451	From Beginning Nonlapsing Appropriation Balances	15,300
452	From Closing Nonlapsing Appropriation Balances	(15,300)
453	Schedule of Programs:	
454	Bridgerland Applied Technology College	11,581,500
455	ITEM 53 To Utah College of Applied Technology - Davis Applied	
456	Technology College	
457	From General Fund	4,168,400
458	From Education Fund	6,794,600
459	From Dedicated Credits Revenue	2,283,000
460	From Beginning Nonlapsing Appropriation Balances	6,000
461	From Closing Nonlapsing Appropriation Balances	(6,000)
462	Schedule of Programs:	
463	Davis Applied Technology College	13,246,000
464	ITEM 54 To Utah College of Applied Technology - Dixie Applied	
465	Technology College	
466	From General Fund	82,800
467	From Education Fund	2,691,900
468	From Dedicated Credits Revenue	115,000
469	Schedule of Programs:	
470	Dixie Applied Technology College	2,889,700
471	ITEM 55 To Utah College of Applied Technology - Mountainland Applied	
472	Technology College	
473	From Education Fund	6,087,400
474	From Dedicated Credits Revenue	873,000
475	Schedule of Programs:	
476	Mountainland Applied Technology College	6,960,400
477	ITEM 56 To Utah College of Applied Technology - Ogden/Weber Applied	
478	Technology College	
479	From General Fund	5,057,400
480	From Education Fund	6,632,700
481	From Dedicated Credits Revenue	1,675,500
482	From Beginning Nonlapsing Appropriation Balances	2,700
483	From Closing Nonlapsing Appropriation Balances	(2,700)
484	Schedule of Programs:	
485	Ogden/Weber Applied Technology College	13,365,600
486	ITEM 57 To Utah College of Applied Technology - Southwest Applied	
487	Technology College	

488	From General Fund	161,400
489	From Education Fund	2,814,000
490	From Dedicated Credits Revenue	322,400
491	Schedule of Programs:	
492	Southwest Applied Technology College	3,297,800
493	ITEM 58 To Utah College of Applied Technology - Tooele Applied	
494	Technology College	
495	From General Fund	844,000
496	From Education Fund	1,758,100
497	From Dedicated Credits Revenue	149,000
498	Schedule of Programs:	
499	Tooele Applied Technology College	2,751,100
500	ITEM 59 To Utah College of Applied Technology - Uintah Basin Applied	
501	Technology College	
502	From General Fund	1,275,200
503	From Education Fund	4,564,700
504	From Dedicated Credits Revenue	584,000
505	Schedule of Programs:	
506	Uintah Basin Applied Technology College	6,423,900
507	Section 2. Effective Date.	
508	This bill takes effect on July 1, 2014.	
509		