HIGHER EDUCATION BASE BUDGET

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Stephen H. Urquhart

House Sponsor: Keith Grover

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of higher education agencies and institutions;
- provides appropriations for the use and support of the Utah Medical Education Council;
and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $1,465,863,800 in operating and capital budgets for fiscal year 2015, including:
- $442,164,600 from the General Fund;
- $339,865,000 from the Education Fund;
- $683,834,200 from various sources as detailed in this bill.

Other Special Clauses:
This bill takes effect on July 1, 2014.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**UNIVERSITY OF UTAH**

**ITEM 1** To University of Utah - Education and General

From General Fund 138,353,000
From Education Fund 68,590,700
From Dedicated Credits Revenue 224,620,000
From Dedicated Credits - Land Grant Management 502,100
From Transfers - Utah System of Higher Education 3,699,800
From Beginning Nonlapsing Appropriation Balances 14,558,800
From Closing Nonlapsing Appropriation Balances (14,558,800)

Schedule of Programs:

- Education and General 435,765,600

**ITEM 2** To University of Utah - Educationally Disadvantaged

From General Fund 612,100
From Education Fund 67,700
From Revenue Transfers - Commission on Criminal and Juvenile Justice 34,500
From Beginning Nonlapsing Appropriation Balances 252,100
From Closing Nonlapsing Appropriation Balances (252,100)

Schedule of Programs:

- Educationally Disadvantaged 714,300

**ITEM 3** To University of Utah - School of Medicine

From General Fund 906,100
From Education Fund 29,871,700
From Dedicated Credits Revenue 17,308,300
From Beginning Nonlapsing Appropriation Balances 1,897,700
From Closing Nonlapsing Appropriation Balances (1,897,700)

Schedule of Programs:

- School of Medicine 48,086,100

**ITEM 4** To University of Utah - Health Sciences

From General Fund 1,762,100
From General Fund Restricted - Cigarette Tax Restricted Account 4,800,000
From General Fund Restricted - Tobacco Settlement Account 4,000,000
From Beginning Nonlapsing Appropriation Balances 1,042,900
From Closing Nonlapsing Appropriation Balances (1,042,900)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>General Fund</th>
<th>Education Fund</th>
<th>Dedicated Credits</th>
<th>Beginning &amp; Closing Nonlapsing Appropriation Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>To University of Utah - University Hospital</td>
<td>3,854,400</td>
<td>769,300</td>
<td>455,800</td>
<td>174,700 (-174,700)</td>
</tr>
<tr>
<td>6</td>
<td>To University of Utah - Regional Dental Education Program</td>
<td>481,000</td>
<td>48,600</td>
<td>777,000</td>
<td>5,900 (-5,900)</td>
</tr>
<tr>
<td>7</td>
<td>To University of Utah - Public Service</td>
<td>5,800</td>
<td>1,689,200</td>
<td>644,600</td>
<td>187,800 (-187,800)</td>
</tr>
<tr>
<td>8</td>
<td>To University of Utah - Statewide TV Administration</td>
<td>2,095,300</td>
<td>319,600</td>
<td>644,600</td>
<td>1,598,700</td>
</tr>
<tr>
<td>9</td>
<td>To University of Utah - Poison Control Center</td>
<td>1,598,700</td>
<td>1,060,200</td>
<td>1,060,200</td>
<td>1,060,200</td>
</tr>
</tbody>
</table>
108 From Closing Nonlapsing Appropriation Balances (1,060,200)
109 Schedule of Programs:
110 Poison Control Center 1,598,700
111 ITEM 10 To University of Utah - Utah Tele-Health Network
112 From General Fund 454,400
113 From Beginning Nonlapsing Appropriation Balances 12,000
114 From Closing Nonlapsing Appropriation Balances (12,000)
115 Schedule of Programs:
116 Utah Tele-Health Network 454,400
117 ITEM 11 To University of Utah - Center on Aging
118 From General Fund 101,200
119 Schedule of Programs:
120 Center on Aging 101,200
121 ITEM 12 To University of Utah - Rocky Mountain Center for Occupational and Environmental Health
122 From General Fund Restricted - Workplace Safety Account 152,500
123 From Beginning Nonlapsing Appropriation Balances 7,100
124 From Closing Nonlapsing Appropriation Balances (7,100)
125 Schedule of Programs:
126 Center for Occupational and Environmental Health 152,500
128 UTAH STATE UNIVERSITY
129 ITEM 13 To Utah State University - Education and General
130 From General Fund 97,445,400
131 From Education Fund 17,630,100
132 From Dedicated Credits Revenue 76,540,400
133 From Dedicated Credits - Land Grant Management 150,600
134 From Transfers - Utah System of Higher Education 852,100
135 From Beginning Nonlapsing Appropriation Balances 2,139,600
136 From Closing Nonlapsing Appropriation Balances (2,139,600)
137 Schedule of Programs:
138 Education and General 189,258,000
139 USU - School of Veterinary Medicine 3,360,600
140 ITEM 14 To Utah State University - USU - Eastern Education and General
141 From Education Fund 11,930,700
142 From Dedicated Credits Revenue 2,348,000
143 From Transfers - Utah System of Higher Education 184,400
144 From Beginning Nonlapsing Appropriation Balances 1,377,300
145 From Closing Nonlapsing Appropriation Balances (1,377,300)
Schedule of Programs:

USU - Eastern Education and General 14,463,100

ITEM 15 To Utah State University - Educationally Disadvantaged

From General Fund 236,100
From Education Fund 23,600
From Beginning Nonlapsing Appropriation Balances 8,100
From Closing Nonlapsing Appropriation Balances (8,100)

Schedule of Programs:

Educationally Disadvantaged 259,700

ITEM 16 To Utah State University - USU - Eastern Educationally Disadvantaged

From General Fund 103,100
From Education Fund 1,900
From Beginning Nonlapsing Appropriation Balances 11,200
From Closing Nonlapsing Appropriation Balances (11,200)

Schedule of Programs:

USU - Eastern Educationally Disadvantaged 105,000

ITEM 17 To Utah State University - USU - Eastern Career and Technical Education

From General Fund 170,100
From Education Fund 1,153,000
From Dedicated Credits Revenue 35,000
From Beginning Nonlapsing Appropriation Balances 297,100
From Closing Nonlapsing Appropriation Balances (297,100)

Schedule of Programs:

USU - Eastern Career and Technical Education 1,358,100

ITEM 18 To Utah State University - Uintah Basin Regional Campus

From General Fund 2,264,900
From Education Fund 1,604,800
From Dedicated Credits Revenue 2,186,000
From Beginning Nonlapsing Appropriation Balances 353,600
From Closing Nonlapsing Appropriation Balances (353,600)

Schedule of Programs:

Uintah Basin Regional Campus 6,055,700

ITEM 19 To Utah State University - Southeastern Continuing Education Center

From General Fund 577,700
From Education Fund 103,800
From Dedicated Credits Revenue 1,225,000
From Beginning Nonlapsing Appropriation Balances 52,500
From Closing Nonlapsing Appropriation Balances (52,500)
Schedule of Programs:
Southeastern Continuing Education Center 1,906,500

ITEM 20 To Utah State University - Brigham City Regional Campus
From General Fund 987,600
From Education Fund 1,538,900
From Dedicated Credits Revenue 21,914,000
From Beginning Nonlapsing Appropriation Balances 652,400
From Closing Nonlapsing Appropriation Balances (652,400)
Schedule of Programs:
Brigham City Regional Campus 24,440,500

ITEM 21 To Utah State University - Tooele Regional Campus
From General Fund 649,800
From Education Fund 1,483,700
From Dedicated Credits Revenue 8,723,000
From Beginning Nonlapsing Appropriation Balances 498,900
From Closing Nonlapsing Appropriation Balances (498,900)
Schedule of Programs:
Tooele Regional Campus 10,856,500

ITEM 22 To Utah State University - Water Research Laboratory
From General Fund 1,323,900
From Education Fund 449,000
From General Fund Restricted - Mineral Lease 1,745,800
From General Fund Restricted - Land Exchange Distribution Account 232,400
From Beginning Nonlapsing Appropriation Balances 5,368,600
From Closing Nonlapsing Appropriation Balances (5,368,600)
Schedule of Programs:
Water Research Laboratory 3,751,100

ITEM 23 To Utah State University - Agriculture Experiment Station
From General Fund 958,200
From Education Fund 11,162,000
From Federal Funds 1,813,800
From Transfers - Utah System of Higher Education 173,800
From Beginning Nonlapsing Appropriation Balances 3,549,400
From Closing Nonlapsing Appropriation Balances (3,549,400)
Schedule of Programs:
<table>
<thead>
<tr>
<th>Item</th>
<th>To/From</th>
<th>Source(s)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>222</td>
<td>Agriculture Experiment Station</td>
<td>14,107,800</td>
<td></td>
</tr>
<tr>
<td>223</td>
<td>To Utah State University - Cooperative Extension</td>
<td>1,010,000</td>
<td></td>
</tr>
<tr>
<td>224</td>
<td>From General Fund</td>
<td>11,188,700</td>
<td></td>
</tr>
<tr>
<td>225</td>
<td>From Education Fund</td>
<td>2,088,500</td>
<td></td>
</tr>
<tr>
<td>226</td>
<td>From Transfers - Utah System of Higher Education</td>
<td>154,600</td>
<td></td>
</tr>
<tr>
<td>227</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>2,268,900</td>
<td></td>
</tr>
<tr>
<td>228</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(2,268,900)</td>
<td></td>
</tr>
<tr>
<td>230</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>231</td>
<td>Cooperative Extension</td>
<td>14,441,800</td>
<td></td>
</tr>
<tr>
<td>232</td>
<td>To Utah State University - Prehistoric Museum</td>
<td>145,100</td>
<td></td>
</tr>
<tr>
<td>233</td>
<td>From General Fund</td>
<td>108,900</td>
<td></td>
</tr>
<tr>
<td>234</td>
<td>From Education Fund</td>
<td>137,600</td>
<td></td>
</tr>
<tr>
<td>236</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(137,600)</td>
<td></td>
</tr>
<tr>
<td>237</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>238</td>
<td>Prehistoric Museum</td>
<td>254,000</td>
<td></td>
</tr>
<tr>
<td>239</td>
<td>To Utah State University - Blanding Campus</td>
<td>1,635,700</td>
<td></td>
</tr>
<tr>
<td>240</td>
<td>From General Fund</td>
<td>509,800</td>
<td></td>
</tr>
<tr>
<td>242</td>
<td>From Dedicated Credits Revenue</td>
<td>1,077,000</td>
<td></td>
</tr>
<tr>
<td>243</td>
<td>From Transfers - Utah System of Higher Education</td>
<td>32,200</td>
<td></td>
</tr>
<tr>
<td>244</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>268,000</td>
<td></td>
</tr>
<tr>
<td>245</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(268,000)</td>
<td></td>
</tr>
<tr>
<td>246</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>247</td>
<td>Blanding Campus</td>
<td>3,254,700</td>
<td></td>
</tr>
<tr>
<td>248</td>
<td>Weber State University</td>
<td></td>
<td></td>
</tr>
<tr>
<td>249</td>
<td>To Weber State University - Education and General</td>
<td>62,381,900</td>
<td></td>
</tr>
<tr>
<td>250</td>
<td>From General Fund</td>
<td>3,956,400</td>
<td></td>
</tr>
<tr>
<td>252</td>
<td>From Dedicated Credits Revenue</td>
<td>68,645,300</td>
<td></td>
</tr>
<tr>
<td>253</td>
<td>From Transfers - Utah System of Higher Education</td>
<td>367,400</td>
<td></td>
</tr>
<tr>
<td>254</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>5,110,500</td>
<td></td>
</tr>
<tr>
<td>255</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(5,110,500)</td>
<td></td>
</tr>
<tr>
<td>256</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>257</td>
<td>Education and General</td>
<td>135,351,000</td>
<td></td>
</tr>
<tr>
<td>258</td>
<td>To Weber State University - Educationally Disadvantaged</td>
<td>296,700</td>
<td></td>
</tr>
<tr>
<td>259</td>
<td>From General Fund</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
260 From Education Fund 52,800
261 From Beginning Nonlapsing Appropriation Balances 60,800
262 From Closing Nonlapsing Appropriation Balances (60,800)
263 Schedule of Programs:
264 Educationally Disadvantaged 349,500
265 SOUTHERN UTAH UNIVERSITY
266 ITEM 29 To Southern Utah University - Education and General
267 From General Fund 11,310,300
268 From Education Fund 20,138,800
269 From Dedicated Credits Revenue 33,758,000
270 From Transfers - Utah System of Higher Education 226,100
271 From Beginning Nonlapsing Appropriation Balances 1,022,000
272 From Closing Nonlapsing Appropriation Balances (1,022,000)
273 Schedule of Programs:
274 Education and General 65,433,200
275 ITEM 30 To Southern Utah University - Educationally Disadvantaged
276 From General Fund 81,400
277 From Education Fund 9,000
278 From Beginning Nonlapsing Appropriation Balances 6,800
279 From Closing Nonlapsing Appropriation Balances (6,800)
280 Schedule of Programs:
281 Educationally Disadvantaged 90,400
282 ITEM 31 To Southern Utah University - Shakespeare Festival
283 From General Fund 9,100
284 From Education Fund 12,500
285 Schedule of Programs:
286 Shakespeare Festival 21,600
287 ITEM 32 To Southern Utah University - Rural Development
288 From General Fund 82,700
289 From Education Fund 14,800
290 From Beginning Nonlapsing Appropriation Balances 5,000
291 From Closing Nonlapsing Appropriation Balances (5,000)
292 Schedule of Programs:
293 Rural Development 97,500
294 UTAH VALLEY UNIVERSITY
295 ITEM 33 To Utah Valley University - Education and General
296 From General Fund 57,662,000
297 From Education Fund 12,017,300
From Dedicated Credits Revenue 97,111,500
From Transfers - Utah System of Higher Education 822,900
From Beginning Nonlapsing Appropriation Balances 8,661,400
From Closing Nonlapsing Appropriation Balances (8,661,400)

Schedule of Programs:
  Education and General 167,613,700

ITEM 34 To Utah Valley University - Educationally Disadvantaged
From General Fund 138,900
From Education Fund 21,400
From Beginning Nonlapsing Appropriation Balances 1,500
From Closing Nonlapsing Appropriation Balances (1,500)

Schedule of Programs:
  Educationally Disadvantaged 160,300

ITEM 35 To Snow College - Education and General
From General Fund 1,532,300
From Education Fund 16,676,700
From Dedicated Credits Revenue 9,009,300
From Transfers - Utah System of Higher Education 143,400
From Beginning Nonlapsing Appropriation Balances 1,263,300
From Closing Nonlapsing Appropriation Balances (1,263,300)

Schedule of Programs:
  Education and General 27,361,700

ITEM 36 To Snow College - Educationally Disadvantaged
From General Fund 32,000

Schedule of Programs:
  Educationally Disadvantaged 32,000

ITEM 37 To Snow College - Career and Technical Education
From General Fund 1,256,200
From Education Fund 21,700

Schedule of Programs:
  Career and Technical Education 1,277,900

ITEM 38 To Dixie State University - Education and General
From General Fund 2,283,400
From Education Fund 22,315,800
From Dedicated Credits Revenue 22,600,800
From Transfers - Utah System of Higher Education 451,600
From Beginning Nonlapsing Appropriation Balances 2,173,300
From Closing Nonlapsing Appropriation Balances (2,173,300)
Schedule of Programs:
  Education and General 47,651,600

ITEM 39 To Dixie State University - Educationally Disadvantaged
From General Fund 25,500
From Beginning Nonlapsing Appropriation Balances 900
From Closing Nonlapsing Appropriation Balances (900)
Schedule of Programs:
  Educationally Disadvantaged 25,500

ITEM 40 To Dixie State University - Zion Park Amphitheater
From General Fund 47,000
From Education Fund 5,000
From Dedicated Credits Revenue 33,500
From Beginning Nonlapsing Appropriation Balances (14,300)
From Closing Nonlapsing Appropriation Balances 14,300
Schedule of Programs:
  Zion Park Amphitheater 85,500

SALT LAKE COMMUNITY COLLEGE

ITEM 41 To Salt Lake Community College - Education and General
From General Fund 10,000,600
From Education Fund 53,376,100
From Dedicated Credits Revenue 58,841,400
From Transfers - Utah System of Higher Education 565,500
From Beginning Nonlapsing Appropriation Balances 3,955,200
From Closing Nonlapsing Appropriation Balances (3,955,200)
Schedule of Programs:
  Education and General 122,783,600

ITEM 42 To Salt Lake Community College - Educationally Disadvantaged
From General Fund 178,400
From Beginning Nonlapsing Appropriation Balances 48,700
From Closing Nonlapsing Appropriation Balances (48,700)
Schedule of Programs:
  Educationally Disadvantaged 178,400

ITEM 43 To Salt Lake Community College - School of Applied Technology
From General Fund 4,140,200
From Education Fund 1,794,800
From Dedicated Credits Revenue 947,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Appropriation Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>374</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td></td>
<td>179,100</td>
</tr>
<tr>
<td>375</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td></td>
<td>(179,100)</td>
</tr>
<tr>
<td>376</td>
<td><strong>Schedule of Programs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>377</td>
<td>School of Applied Technology</td>
<td></td>
<td>6,882,000</td>
</tr>
<tr>
<td>378</td>
<td><strong>STATE BOARD OF REGENTS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>379</td>
<td><strong>ITEM 44</strong> To State Board of Regents - Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>380</td>
<td>From General Fund</td>
<td></td>
<td>2,807,100</td>
</tr>
<tr>
<td>381</td>
<td>From Education Fund</td>
<td></td>
<td>322,800</td>
</tr>
<tr>
<td>382</td>
<td>From Federal Funds</td>
<td></td>
<td>303,100</td>
</tr>
<tr>
<td>383</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td></td>
<td>126,400</td>
</tr>
<tr>
<td>384</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td></td>
<td>123,600</td>
</tr>
<tr>
<td>385</td>
<td><strong>Schedule of Programs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>386</td>
<td>Administration</td>
<td></td>
<td>3,379,900</td>
</tr>
<tr>
<td>387</td>
<td>Federal Programs</td>
<td></td>
<td>303,100</td>
</tr>
<tr>
<td>388</td>
<td><strong>ITEM 45</strong> To State Board of Regents - Student Assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>389</td>
<td>From General Fund</td>
<td></td>
<td>7,449,500</td>
</tr>
<tr>
<td>390</td>
<td>From Education Fund</td>
<td></td>
<td>5,712,600</td>
</tr>
<tr>
<td>391</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td></td>
<td>196,700</td>
</tr>
<tr>
<td>392</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td></td>
<td>(61,700)</td>
</tr>
<tr>
<td>393</td>
<td><strong>Schedule of Programs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>394</td>
<td>Regents' Scholarship</td>
<td></td>
<td>4,181,500</td>
</tr>
<tr>
<td>395</td>
<td>Student Financial Aid</td>
<td></td>
<td>3,252,800</td>
</tr>
<tr>
<td>396</td>
<td>Minority Scholarships</td>
<td></td>
<td>36,200</td>
</tr>
<tr>
<td>397</td>
<td>New Century Scholarships</td>
<td></td>
<td>2,058,900</td>
</tr>
<tr>
<td>398</td>
<td>Success Stipend</td>
<td></td>
<td>1,391,200</td>
</tr>
<tr>
<td>399</td>
<td>Western Interstate Commission for Higher Education</td>
<td></td>
<td>898,800</td>
</tr>
<tr>
<td>400</td>
<td>T.H. Bell Teaching Incentive Loans Program</td>
<td></td>
<td>1,477,700</td>
</tr>
<tr>
<td>401</td>
<td><strong>ITEM 46</strong> To State Board of Regents - Student Support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>402</td>
<td>From General Fund</td>
<td></td>
<td>766,900</td>
</tr>
<tr>
<td>403</td>
<td>From Education Fund</td>
<td></td>
<td>805,800</td>
</tr>
<tr>
<td>404</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td></td>
<td>4,200</td>
</tr>
<tr>
<td>405</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td></td>
<td>(4,200)</td>
</tr>
<tr>
<td>406</td>
<td><strong>Schedule of Programs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>407</td>
<td>Services for Hearing Impaired Students</td>
<td></td>
<td>796,300</td>
</tr>
<tr>
<td>408</td>
<td>Concurrent Enrollment</td>
<td></td>
<td>432,100</td>
</tr>
<tr>
<td>409</td>
<td>Articulation Support</td>
<td></td>
<td>265,600</td>
</tr>
<tr>
<td>410</td>
<td>Campus Compact</td>
<td></td>
<td>78,700</td>
</tr>
<tr>
<td>411</td>
<td><strong>ITEM 47</strong> To State Board of Regents - Technology</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
From General Fund
3,997,200

From Education Fund
3,186,300

From Beginning Nonlapsing Appropriation Balances
1,100

From Closing Nonlapsing Appropriation Balances
(1,100)

Schedule of Programs:

Higher Education Technology Initiative
4,573,500

Utah Academic Library Consortium
2,610,000

ITEM 48 To State Board of Regents - Economic Development

From General Fund
352,300

From Beginning Nonlapsing Appropriation Balances
36,400

From Closing Nonlapsing Appropriation Balances
23,600

Schedule of Programs:

Engineering Loan Repayment
38,400

Economic Development Initiatives
373,900

ITEM 49 To State Board of Regents - Education Excellence

From Beginning Nonlapsing Appropriation Balances
2,177,500

From Closing Nonlapsing Appropriation Balances
1,500

Schedule of Programs:

Education Excellence
2,179,000

ITEM 50 To State Board of Regents - Medical Education Council

From General Fund
548,100

From Dedicated Credits Revenue
474,400

From Beginning Nonlapsing Appropriation Balances
673,300

From Closing Nonlapsing Appropriation Balances
(673,300)

Schedule of Programs:

Medical Education Council
1,022,500

UTAH COLLEGE OF APPLIED TECHNOLOGY

ITEM 51 To Utah College of Applied Technology - Administration

From General Fund
2,962,100

From Education Fund
1,836,200

Schedule of Programs:

Administration
1,578,000

Equipment
561,100

Custom Fit
2,659,200

ITEM 52 To Utah College of Applied Technology - Bridgerland Applied Technology College

From General Fund
4,100,600

From Education Fund
5,999,100
From Dedicated Credits Revenue 1,481,800
From Beginning Nonlapsing Appropriation Balances 15,300
From Closing Nonlapsing Appropriation Balances (15,300)
Schedule of Programs:

   Bridgerland Applied Technology College 11,581,500

ITEM 53 To Utah College of Applied Technology - Davis Applied Technology College

   From General Fund 4,168,400
   From Education Fund 6,794,600
   From Dedicated Credits Revenue 2,283,000
   From Beginning Nonlapsing Appropriation Balances 6,000
   From Closing Nonlapsing Appropriation Balances (6,000)

Schedule of Programs:

   Davis Applied Technology College 13,246,000

ITEM 54 To Utah College of Applied Technology - Dixie Applied Technology College

   From General Fund 82,800
   From Education Fund 2,691,900
   From Dedicated Credits Revenue 115,000

Schedule of Programs:

   Dixie Applied Technology College 2,889,700

ITEM 55 To Utah College of Applied Technology - Mountainland Applied Technology College

   From Education Fund 6,087,400
   From Dedicated Credits Revenue 873,000

Schedule of Programs:

   Mountainland Applied Technology College 6,960,400

ITEM 56 To Utah College of Applied Technology - Ogden/Weber Applied Technology College

   From General Fund 5,057,400
   From Education Fund 6,632,700
   From Dedicated Credits Revenue 1,675,500
   From Beginning Nonlapsing Appropriation Balances 2,700
   From Closing Nonlapsing Appropriation Balances (2,700)

Schedule of Programs:

   Ogden/Weber Applied Technology College 13,365,600

ITEM 57 To Utah College of Applied Technology - Southwest Applied Technology College

   From General Fund
   From Education Fund
   From Dedicated Credits Revenue
   From Beginning Nonlapsing Appropriation Balances
   From Closing Nonlapsing Appropriation Balances

Schedule of Programs:
From General Fund 161,400
From Education Fund 2,814,000
From Dedicated Credits Revenue 322,400
Schedule of Programs:
Southwest Applied Technology College 3,297,800
ITEM 58 To Utah College of Applied Technology - Tooele Applied Technology College
From General Fund 844,000
From Education Fund 1,758,100
From Dedicated Credits Revenue 149,000
Schedule of Programs:
Tooele Applied Technology College 2,751,100
ITEM 59 To Utah College of Applied Technology - Uintah Basin Applied Technology College
From General Fund 1,275,200
From Education Fund 4,564,700
From Dedicated Credits Revenue 584,000
Schedule of Programs:
Uintah Basin Applied Technology College 6,423,900
Section 2. Effective Date.
This bill takes effect on July 1, 2014.