Brian E. Shiozawa proposes the following substitute bill:

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET
2014 GENERAL SESSION
STATE OF UTAH

Chief Sponsor: Brian E. Shiozawa
House Sponsor: Jim Bird

LONG TITLE
Committee Note:

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:
This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $251,544,000 in operating and capital budgets for fiscal year 2015, including:
- $85,066,100 from the General Fund;
- $19,884,400 from the Education Fund;
- $146,593,500 from various sources as detailed in this bill.

This bill appropriates $11,322,300 in expendable funds and accounts for fiscal year 2015.

This bill appropriates $1,158,400 in business-like activities for fiscal year 2015.

This bill appropriates $8,060,200 in restricted fund and account transfers for fiscal year 2015, including:
- $555,000 from the General Fund;
- $7,505,200 from various sources as detailed in this bill.
This bill appropriates $21,133,100 in fiduciary funds for fiscal year 2015.

**Other Special Clauses:**

This bill takes effect on July 1, 2014.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**DEPARTMENT OF HERITAGE AND ARTS**

**ITEM 1** To Department of Heritage and Arts - Administration

From General Fund 3,620,200

From Federal Funds 4,020,600

From Dedicated Credits Revenue 186,500

Schedule of Programs:

Executive Director's Office 522,900

Information Technology 1,055,700

Administrative Services 1,635,200

Utah Multicultural Affairs Office 292,800

Commission on Service and Volunteerism 4,320,700

**ITEM 2** To Department of Heritage and Arts - Historical Society

From Dedicated Credits Revenue 104,400

Schedule of Programs:

State Historical Society 104,400

**ITEM 3** To Department of Heritage and Arts - State History

From General Fund 1,972,400

From Federal Funds 840,000

From Dedicated Credits Revenue 110,200

Schedule of Programs:

Administration 244,900

Library and Collections 568,200

Public History, Communication and Information 397,200

Historic Preservation and Antiquities 1,687,300

History Projects 25,000

**ITEM 4** To Department of Heritage and Arts - Division of Arts and
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Schedule of Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>To Department of Heritage and Arts - Division of Arts and Museums - Office of Museum Services</td>
<td>From General Fund 2,457,000</td>
<td>69 Museums Administration 542,600 Grants to Non-profits 1,382,700 Community Arts Outreach 1,369,500</td>
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<tr>
<td>5</td>
<td>To Department of Heritage and Arts - Division of Arts and Museums - Office of Museum Services</td>
<td>From General Fund 270,600</td>
<td>Office of Museum Services 270,600</td>
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<td>6</td>
<td>To Department of Heritage and Arts - State Library</td>
<td>From General Fund 4,209,500, From Federal Funds 1,873,500, From Dedicated Credits Revenue 1,799,000</td>
<td>Administration 1,469,800 Blind and Disabled 1,731,000 Library Development 2,327,600 Library Resources 2,353,600</td>
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<tr>
<td>7</td>
<td>To Department of Heritage and Arts - Indian Affairs</td>
<td>From General Fund 218,200, From Dedicated Credits Revenue 47,000</td>
<td>Indian Affairs 265,200</td>
</tr>
<tr>
<td>8</td>
<td>To Governor's Office of Economic Development - Administration</td>
<td>From General Fund 5,851,100, From Federal Funds 500,000, From Dedicated Credits Revenue 796,800</td>
<td>Administration 7,147,900</td>
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<td>9</td>
<td>To Governor's Office of Economic Development - STEM Action Center</td>
<td>From General Fund 1,500,000</td>
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</table>

**Governor's Office of Economic Development**
107 STEM Action Center 1,500,000
108 To Governor's Office of Economic Development - Office of Tourism
110 From General Fund 3,981,400
111 From Transportation Fund 118,000
112 From Dedicated Credits Revenue 259,500
113 Schedule of Programs:
114 Administration 1,120,000
115 Operations and Fulfillment 2,479,900
116 Film Commission 759,000
117 To Governor's Office of Economic Development - Business Development
119 From General Fund 7,821,200
120 From Federal Funds 907,900
121 From Dedicated Credits Revenue 251,000
122 From General Fund Restricted - Industrial Assistance Account 250,000
123 Schedule of Programs:
124 Outreach and International Trade 5,787,600
125 Corporate Recruitment and Business Services 3,442,500
126 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission
128 From General Fund 154,200
129 From Dedicated Credits Revenue 65,200
130 Schedule of Programs:
131 Pete Suazo Utah Athletics Commission 219,400
132 UTAH STATE TAX COMMISSION
133 To Utah State Tax Commission - Tax Administration
134 From General Fund 25,212,300
135 From Education Fund 19,884,400
136 From Transportation Fund 5,857,400
137 From Federal Funds 537,100
138 From Dedicated Credits Revenue 9,104,200
139 From General Fund Restricted - Electronic Payment Fee Restricted Account 5,759,700
140 From General Fund Restricted - Tax Commission Administrative Charge 9,492,300
141 From General Fund Restricted - Tobacco Settlement Account 18,500
142 From Uninsured Motorist Identification Restricted Account 133,800
143 From Revenue Transfers - Federal Government Pass-through 136,800
144 From Beginning Nonlapsing Appropriation Balances 3,044,600
From Closing Nonlapsing Appropriation Balances (1,950,600)

Schedule of Programs:
- Administration Division 9,498,600
- Auditing Division 10,827,300
- Multi-State Tax Compact 247,200
- Technology Management 9,796,300
- Tax Processing Division 7,044,900
- Seasonal Employees 150,000
- Tax Payer Services 10,295,000
- Property Tax Division 4,804,800
- Motor Vehicles 20,995,700
- Motor Vehicle Enforcement Division 3,570,700

ITEM 14 To Utah State Tax Commission - License Plates Production
- From Dedicated Credits Revenue 1,969,300
- From Beginning Nonlapsing Appropriation Balances 1,217,000
- From Closing Nonlapsing Appropriation Balances (724,400)

Schedule of Programs:
- License Plates Production 2,461,900

ITEM 15 To Utah State Tax Commission - Rural Health Care Facilities Distribution
- From General Fund Restricted - Rural Healthcare Facilities Fund 555,000
- From Lapsing Balance (336,200)

Schedule of Programs:
- Rural Health Care Facilities Distribution 218,800

ITEM 16 To Utah State Tax Commission - Liquor Profit Distribution
- From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment 5,463,800

Schedule of Programs:
- Liquor Profit Distribution 5,463,800

ITEM 17 To Utah Science Technology and Research Governing Authority
- From General Fund 3,495,100
- From Dedicated Credits Revenue 5,200
- From Beginning Nonlapsing Appropriation Balances 186,500
- From Closing Nonlapsing Appropriation Balances (130,800)

Schedule of Programs:
- Administration 706,900
- Technology Outreach 2,849,100

ITEM 18 To Utah Science Technology and Research Governing Authority -
Utah Science Technology and Research Governing Authority Research Teams

From General Fund 18,518,900

Schedule of Programs:
Utah State University 7,407,600
University of Utah 11,111,300

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 19  To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund 38,017,800

Schedule of Programs:
Executive Director 1,882,700
Administration 831,800
Operations 1,997,600
Warehouse and Distribution 4,628,700
Stores and Agencies 28,677,000

ITEM 20  To Department of Alcoholic Beverage Control - Parents Empowered

From GFR - Underage Drinking Prevention Media and Education Campaign Restricted Account 1,931,800

Schedule of Programs:
Parents Empowered 1,931,800

LABOR COMMISSION

ITEM 21  To Labor Commission

From General Fund 5,779,600
From Federal Funds 3,143,700
From Dedicated Credits Revenue 26,100
From General Fund Restricted - Industrial Accident Restricted Account 2,664,300
From General Fund Restricted - Workplace Safety Account 1,585,700
From Employers’ Reinsurance Fund 73,600

Schedule of Programs:
Administration 1,889,100
Industrial Accidents 1,602,800
Appeals Board 12,500
Adjudication 1,149,000
Boiler, Elevator and Coal Mine Safety Division 1,445,900
Workplace Safety 1,217,700
Anti-Discrimination and Labor 2,008,500
Utah OSHA 3,787,500
Building Operations and Maintenance 160,000
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<th>Item</th>
<th>Description</th>
<th>Budget Amount</th>
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<tr>
<td>222</td>
<td>To Department of Commerce - Commerce General Regulation</td>
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<td>From Federal Funds</td>
<td>396,600</td>
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<td>From Dedicated Credits Revenue</td>
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<td>From General Fund Restricted - Commerce Service Account</td>
<td>19,665,600</td>
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<td>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee</td>
<td>4,715,000</td>
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<td>From General Fund Restricted - Factory Built Housing Fees</td>
<td>100,000</td>
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<td>From General Fund Restricted - Geologist Education and Enforcement Account</td>
<td>10,000</td>
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<td>From General Fund Restricted - Nurse Education &amp; Enforcement Account</td>
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<td>From General Fund Restricted - Pawnbroker Operations</td>
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<td>From General Fund Restricted - Utah Housing Opportunity Restricted Account</td>
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<td>From Pass-through</td>
<td>50,000</td>
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<td>Schedule of Programs:</td>
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<td>Administration</td>
<td>3,157,200</td>
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<td>Occupational and Professional Licensing</td>
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<td>Securities</td>
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<td>Consumer Protection</td>
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<td>Corporations and Commercial Code</td>
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<td>Real Estate</td>
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<td>Public Utilities</td>
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<td>Office of Consumer Services</td>
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<td>Building Operations and Maintenance</td>
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<td>223</td>
<td>To Department of Commerce - Building Inspector Training</td>
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<td>From Dedicated Credits Revenue</td>
<td>260,000</td>
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<td>Schedule of Programs:</td>
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<td>Building Inspector Training</td>
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<td>224</td>
<td>To Department of Commerce - Public Utilities Professional and Technical Services</td>
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<td>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee</td>
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<td>Schedule of Programs:</td>
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<td>Professional and Technical Services</td>
<td>300,000</td>
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<td>225</td>
<td>To Department of Commerce - Office of Consumer Services</td>
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<td>Professional and Technical Services</td>
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<td>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee</td>
<td>500,100</td>
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259 From Beginning Nonlapsing Appropriation Balances 500,100
260 Schedule of Programs:
261 Professional and Technical Services 1,000,200
262 FINANCIAL INSTITUTIONS
263 ITEM 26 To Financial Institutions - Financial Institutions Administration
264 From General Fund Restricted - Financial Institutions 6,538,500
265 Schedule of Programs:
266 Administration 6,318,500
267 Building Operations and Maintenance 220,000
268 INSURANCE DEPARTMENT
269 ITEM 27 To Insurance Department - Insurance Department Administration
270 From Federal Funds 1,340,000
271 From General Fund Restricted - Guaranteed Asset Protection Waiver 89,000
272 From General Fund Restricted - Insurance Department Account 8,550,000
273 From General Fund Restricted - Insurance Fraud Investigation Account 2,117,700
274 From General Fund Restricted - Relative Value Study Account 84,000
275 From General Fund Restricted - Technology Development 621,400
276 From General Fund Restricted - Criminal Background Check 165,000
277 From General Fund Restricted - Captive Insurance 963,500
278 From Beginning Nonlapsing Appropriation Balances 1,028,500
279 From Closing Nonlapsing Appropriation Balances (1,039,900)
280 Schedule of Programs:
281 Administration 9,750,000
282 Relative Value Study 84,000
283 Insurance Fraud Program 2,105,400
284 Captive Insurers 987,700
285 Electronic Commerce Fee 728,100
286 GAP Waiver Program 89,000
287 Criminal Background Checks 175,000
288 ITEM 28 To Insurance Department - Comprehensive Health Insurance Pool
289 From Federal Funds 500,000
290 From Dedicated Credits Revenue 40,300
291 From Beginning Nonlapsing Appropriation Balances 16,357,500
292 From Closing Nonlapsing Appropriation Balances (24,724,200)
293 Schedule of Programs:
294 Comprehensive Health Insurance Pool (7,826,400)
295 ITEM 29 To Insurance Department - Health Insurance Actuary
296 From General Fund Restricted - Health Insurance Actuarial Review Account 147,000
From Beginning Nonlapsing Appropriation Balances 284,800
From Closing Nonlapsing Appropriation Balances (281,300)
Schedule of Programs:
   Health Insurance Actuary 150,500
ITEM 30 To Insurance Department - Bail Bond Program
From General Fund Restricted - Bail Bond Surety Administration 23,500
Schedule of Programs:
   Bail Bond Program 23,500
ITEM 31 To Insurance Department - Title Insurance Program
From General Fund 4,400
From General Fund Restricted - Title Licensee Enforcement Account 83,200
From Beginning Nonlapsing Appropriation Balances 3,900
Schedule of Programs:
   Title Insurance Program 91,500
ITEM 32 To Public Service Commission
From Federal Funds 112,000
From Federal Funds - American Recovery and Reinvestment Act 1,375,000
From Dedicated Credits Revenue 2,000
From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee 2,302,900
Schedule of Programs:
   Administration 3,761,900
   Building Operations and Maintenance 30,000
ITEM 33 To Public Service Commission - Speech and Hearing Impaired
From Dedicated Credits Revenue 1,200,000
Schedule of Programs:
   Speech and Hearing Impaired 1,200,000
Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.
ITEM 34 To Insurance Department - Insurance Fraud Victim Restitution Fund
From General Fund Restricted - Insurance Fraud Investigation Account 322,300
Schedule of Programs:
Insurance Fraud Victim Restitution Fund  322,300
PUBLIC SERVICE COMMISSION

ITEM 35  To Public Service Commission - Universal Telecommunications
Support Fund

From Licenses/Fees  11,000,000
From Beginning Fund Balance  2,869,100
From Ending Fund Balance  (2,869,100)
Schedule of Programs:

Universal Telecom Service Fund  11,000,000

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

INSURANCE DEPARTMENT

ITEM 36  To Insurance Department - Federal Health Insurance Pool

From Federal Funds  1,158,400

Schedule of Programs:

Federal HIPUtah  1,158,400

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

FUND AND ACCOUNT TRANSFERS

ITEM 37  To Fund and Account Transfers - Liquor Control Fund

From Markup Holding Fund  7,505,200

Schedule of Programs:

Liquor Control Fund  7,505,200

ITEM 38  To Fund and Account Transfers - General Fund Restricted - Rural Health Care Facilities Fund

From General Fund  555,000

Schedule of Programs:

GFR - Rural Health Care Facilities Fund  555,000

Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances and changes in fund balances for the following fiduciary funds.

LABOR COMMISSION

ITEM 39  To Labor Commission - Employers Reinsurance Fund
From Interest Income 1,000,000
From Premium Tax Collections 13,250,000
From Premium Tax Payments 350,000
From Change in Claim Reserves 1,500,000
From Beginning Fund Balance (69,304,300)
From Ending Fund Balance 72,080,100
Schedule of Programs:
Employers Reinsurance Fund 18,875,800

ITEM 40 To Labor Commission - Uninsured Employers Fund
From Dedicated Credits Revenue 2,161,000
From Interest Income 150,000
From Premium Tax Collections 310,000
From Premium Tax Payments 25,000
From Change in Claim Reserves (1,000,000)
From Beginning Fund Balance 5,013,700
From Ending Fund Balance (4,402,400)
Schedule of Programs:
Uninsured Employers Fund 2,257,300

Section 2. **Effective Date.**
This bill takes effect on July 1, 2014.