

1 **Brian E. Shiozawa** proposes the following substitute bill:

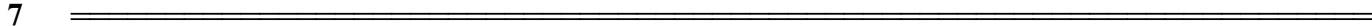
2 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

3 2014 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Brian E. Shiozawa**

6 House Sponsor: Jim Bird



7
8 **LONG TITLE**

9 **Committee Note:**

10 The Business, Economic Development, and Labor Appropriations Subcommittee
11 recommended this bill.

12 **General Description:**

13 This bill appropriates funds for the support and operation of state government for the fiscal
14 year beginning July 1, 2014 and ending June 30, 2015.

15 **Highlighted Provisions:**

16 This bill:

- 17 ▶ provides appropriations for the use and support of certain state agencies;
- 18 ▶ provides appropriations for other purposes as described.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$251,544,000 in operating and capital budgets for fiscal year 2015,
21 including:

- 22 ▶ \$85,066,100 from the General Fund;
- 23 ▶ \$19,884,400 from the Education Fund;
- 24 ▶ \$146,593,500 from various sources as detailed in this bill.

25 This bill appropriates \$11,322,300 in expendable funds and accounts for fiscal year 2015.

26 This bill appropriates \$1,158,400 in business-like activities for fiscal year 2015.

27 This bill appropriates \$8,060,200 in restricted fund and account transfers for fiscal year 2015,
28 including:

- 29 ▶ \$555,000 from the General Fund;
- 30 ▶ \$7,505,200 from various sources as detailed in this bill.



31 This bill appropriates \$21,133,100 in fiduciary funds for fiscal year 2015.

32 **Other Special Clauses:**

33 This bill takes effect on July 1, 2014.

34 **Utah Code Sections Affected:**

35 ENACTS UNCODIFIED MATERIAL

36

37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the
39 fiscal year beginning July 1, 2014 and ending June 30, 2015.

40 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
41 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
42 fund accounts indicated for the use and support of the government of the State of Utah.

43 DEPARTMENT OF HERITAGE AND ARTS

44	ITEM 1	To Department of Heritage and Arts - Administration	
45		From General Fund	3,620,200
46		From Federal Funds	4,020,600
47		From Dedicated Credits Revenue	186,500
48		Schedule of Programs:	
49		Executive Director's Office	522,900
50		Information Technology	1,055,700
51		Administrative Services	1,635,200
52		Utah Multicultural Affairs Office	292,800
53		Commission on Service and Volunteerism	4,320,700
54	ITEM 2	To Department of Heritage and Arts - Historical Society	
55		From Dedicated Credits Revenue	104,400
56		Schedule of Programs:	
57		State Historical Society	104,400
58	ITEM 3	To Department of Heritage and Arts - State History	
59		From General Fund	1,972,400
60		From Federal Funds	840,000
61		From Dedicated Credits Revenue	110,200
62		Schedule of Programs:	
63		Administration	244,900
64		Library and Collections	568,200
65		Public History, Communication and Information	397,200
66		Historic Preservation and Antiquities	1,687,300
67		History Projects	25,000
68	ITEM 4	To Department of Heritage and Arts - Division of Arts and	

69	Museums		
70	From General Fund		2,457,000
71	From Federal Funds		788,900
72	From Dedicated Credits Revenue		48,900
73	Schedule of Programs:		
74	Administration	542,600	
75	Grants to Non-profits	1,382,700	
76	Community Arts Outreach	1,369,500	
77	ITEM 5 To Department of Heritage and Arts - Division of Arts and		
78	Museums - Office of Museum Services		
79	From General Fund		270,600
80	Schedule of Programs:		
81	Office of Museum Services	270,600	
82	ITEM 6 To Department of Heritage and Arts - State Library		
83	From General Fund		4,209,500
84	From Federal Funds		1,873,500
85	From Dedicated Credits Revenue		1,799,000
86	Schedule of Programs:		
87	Administration	1,469,800	
88	Blind and Disabled	1,731,000	
89	Library Development	2,327,600	
90	Library Resources	2,353,600	
91	ITEM 7 To Department of Heritage and Arts - Indian Affairs		
92	From General Fund		218,200
93	From Dedicated Credits Revenue		47,000
94	Schedule of Programs:		
95	Indian Affairs	265,200	
96	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
97	ITEM 8 To Governor's Office of Economic Development - Administration		
98	From General Fund		5,851,100
99	From Federal Funds		500,000
100	From Dedicated Credits Revenue		796,800
101	Schedule of Programs:		
102	Administration	7,147,900	
103	ITEM 9 To Governor's Office of Economic Development - STEM Action		
104	Center		
105	From General Fund		1,500,000
106	Schedule of Programs:		

107	STEM Action Center	1,500,000
108	ITEM 10 To Governor's Office of Economic Development - Office of	
109	Tourism	
110	From General Fund	3,981,400
111	From Transportation Fund	118,000
112	From Dedicated Credits Revenue	259,500
113	Schedule of Programs:	
114	Administration	1,120,000
115	Operations and Fulfillment	2,479,900
116	Film Commission	759,000
117	ITEM 11 To Governor's Office of Economic Development - Business	
118	Development	
119	From General Fund	7,821,200
120	From Federal Funds	907,900
121	From Dedicated Credits Revenue	251,000
122	From General Fund Restricted - Industrial Assistance Account	250,000
123	Schedule of Programs:	
124	Outreach and International Trade	5,787,600
125	Corporate Recruitment and Business Services	3,442,500
126	ITEM 12 To Governor's Office of Economic Development - Pete Suazo	
127	Utah Athletics Commission	
128	From General Fund	154,200
129	From Dedicated Credits Revenue	65,200
130	Schedule of Programs:	
131	Pete Suazo Utah Athletics Commission	219,400
132	UTAH STATE TAX COMMISSION	
133	ITEM 13 To Utah State Tax Commission - Tax Administration	
134	From General Fund	25,212,300
135	From Education Fund	19,884,400
136	From Transportation Fund	5,857,400
137	From Federal Funds	537,100
138	From Dedicated Credits Revenue	9,104,200
139	From General Fund Restricted - Electronic Payment Fee Restricted Account	5,759,700
140	From General Fund Restricted - Tax Commission Administrative Charge	9,492,300
141	From General Fund Restricted - Tobacco Settlement Account	18,500
142	From Uninsured Motorist Identification Restricted Account	133,800
143	From Revenue Transfers - Federal Government Pass-through	136,800
144	From Beginning Nonlapsing Appropriation Balances	3,044,600

145	From Closing Nonlapsing Appropriation Balances	(1,950,600)
146	Schedule of Programs:	
147	Administration Division	9,498,600
148	Auditing Division	10,827,300
149	Multi-State Tax Compact	247,200
150	Technology Management	9,796,300
151	Tax Processing Division	7,044,900
152	Seasonal Employees	150,000
153	Tax Payer Services	10,295,000
154	Property Tax Division	4,804,800
155	Motor Vehicles	20,995,700
156	Motor Vehicle Enforcement Division	3,570,700
157	ITEM 14 To Utah State Tax Commission - License Plates Production	
158	From Dedicated Credits Revenue	1,969,300
159	From Beginning Nonlapsing Appropriation Balances	1,217,000
160	From Closing Nonlapsing Appropriation Balances	(724,400)
161	Schedule of Programs:	
162	License Plates Production	2,461,900
163	ITEM 15 To Utah State Tax Commission - Rural Health Care Facilities	
164	Distribution	
165	From General Fund Restricted - Rural Healthcare Facilities Fund	555,000
166	From Lapsing Balance	(336,200)
167	Schedule of Programs:	
168	Rural Health Care Facilities Distribution	218,800
169	ITEM 16 To Utah State Tax Commission - Liquor Profit Distribution	
170	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,463,800
171	Schedule of Programs:	
172	Liquor Profit Distribution	5,463,800
173	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
174	ITEM 17 To Utah Science Technology and Research Governing Authority	
175	From General Fund	3,495,100
176	From Dedicated Credits Revenue	5,200
177	From Beginning Nonlapsing Appropriation Balances	186,500
178	From Closing Nonlapsing Appropriation Balances	(130,800)
179	Schedule of Programs:	
180	Administration	706,900
181	Technology Outreach	2,849,100
182	ITEM 18 To Utah Science Technology and Research Governing Authority -	

183	Utah Science Technology and Research Governing Authority Research Teams	
184	From General Fund	18,518,900
185	Schedule of Programs:	
186	Utah State University	7,407,600
187	University of Utah	11,111,300
188	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
189	ITEM 19 To Department of Alcoholic Beverage Control - DABC Operations	
190	From Liquor Control Fund	38,017,800
191	Schedule of Programs:	
192	Executive Director	1,882,700
193	Administration	831,800
194	Operations	1,997,600
195	Warehouse and Distribution	4,628,700
196	Stores and Agencies	28,677,000
197	ITEM 20 To Department of Alcoholic Beverage Control - Parents	
198	Empowered	
199	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
200	Account	1,931,800
201	Schedule of Programs:	
202	Parents Empowered	1,931,800
203	LABOR COMMISSION	
204	ITEM 21 To Labor Commission	
205	From General Fund	5,779,600
206	From Federal Funds	3,143,700
207	From Dedicated Credits Revenue	26,100
208	From General Fund Restricted - Industrial Accident Restricted Account	2,664,300
209	From General Fund Restricted - Workplace Safety Account	1,585,700
210	From Employers' Reinsurance Fund	73,600
211	Schedule of Programs:	
212	Administration	1,889,100
213	Industrial Accidents	1,602,800
214	Appeals Board	12,500
215	Adjudication	1,149,000
216	Boiler, Elevator and Coal Mine Safety Division	1,445,900
217	Workplace Safety	1,217,700
218	Anti-Discrimination and Labor	2,008,500
219	Utah OSHA	3,787,500
220	Building Operations and Maintenance	160,000

221	DEPARTMENT OF COMMERCE	
222	ITEM 22 To Department of Commerce - Commerce General Regulation	
223	From Federal Funds	396,600
224	From Dedicated Credits Revenue	1,298,500
225	From General Fund Restricted - Commerce Service Account	19,665,600
226	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
227	Fee	4,715,000
228	From General Fund Restricted - Factory Built Housing Fees	100,000
229	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
230	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
231	From General Fund Restricted - Pawnbroker Operations	129,000
232	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
233	From Pass-through	50,000
234	Schedule of Programs:	
235	Administration	3,157,200
236	Occupational and Professional Licensing	9,305,400
237	Securities	2,104,600
238	Consumer Protection	1,874,200
239	Corporations and Commercial Code	2,404,800
240	Real Estate	2,259,000
241	Public Utilities	3,982,800
242	Office of Consumer Services	1,038,800
243	Building Operations and Maintenance	272,600
244	ITEM 23 To Department of Commerce - Building Inspector Training	
245	From Dedicated Credits Revenue	260,000
246	Schedule of Programs:	
247	Building Inspector Training	260,000
248	ITEM 24 To Department of Commerce - Public Utilities Professional and	
249	Technical Services	
250	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
251	Fee	150,000
252	From Beginning Nonlapsing Appropriation Balances	150,000
253	Schedule of Programs:	
254	Professional and Technical Services	300,000
255	ITEM 25 To Department of Commerce - Office of Consumer Services	
256	Professional and Technical Services	
257	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
258	Fee	500,100

259	From Beginning Nonlapsing Appropriation Balances	500,100
260	Schedule of Programs:	
261	Professional and Technical Services	1,000,200
262	FINANCIAL INSTITUTIONS	
263	ITEM 26 To Financial Institutions - Financial Institutions Administration	
264	From General Fund Restricted - Financial Institutions	6,538,500
265	Schedule of Programs:	
266	Administration	6,318,500
267	Building Operations and Maintenance	220,000
268	INSURANCE DEPARTMENT	
269	ITEM 27 To Insurance Department - Insurance Department Administration	
270	From Federal Funds	1,340,000
271	From General Fund Restricted - Guaranteed Asset Protection Waiver	89,000
272	From General Fund Restricted - Insurance Department Account	8,550,000
273	From General Fund Restricted - Insurance Fraud Investigation Account	2,117,700
274	From General Fund Restricted - Relative Value Study Account	84,000
275	From General Fund Restricted - Technology Development	621,400
276	From General Fund Restricted - Criminal Background Check	165,000
277	From General Fund Restricted - Captive Insurance	963,500
278	From Beginning Nonlapsing Appropriation Balances	1,028,500
279	From Closing Nonlapsing Appropriation Balances	(1,039,900)
280	Schedule of Programs:	
281	Administration	9,750,000
282	Relative Value Study	84,000
283	Insurance Fraud Program	2,105,400
284	Captive Insurers	987,700
285	Electronic Commerce Fee	728,100
286	GAP Waiver Program	89,000
287	Criminal Background Checks	175,000
288	ITEM 28 To Insurance Department - Comprehensive Health Insurance Pool	
289	From Federal Funds	500,000
290	From Dedicated Credits Revenue	40,300
291	From Beginning Nonlapsing Appropriation Balances	16,357,500
292	From Closing Nonlapsing Appropriation Balances	(24,724,200)
293	Schedule of Programs:	
294	Comprehensive Health Insurance Pool	(7,826,400)
295	ITEM 29 To Insurance Department - Health Insurance Actuary	
296	From General Fund Restricted - Health Insurance Actuarial Review Account	147,000

297	From Beginning Nonlapsing Appropriation Balances	284,800
298	From Closing Nonlapsing Appropriation Balances	(281,300)
299	Schedule of Programs:	
300	Health Insurance Actuary	150,500
301	ITEM 30 To Insurance Department - Bail Bond Program	
302	From General Fund Restricted - Bail Bond Surety Administration	23,500
303	Schedule of Programs:	
304	Bail Bond Program	23,500
305	ITEM 31 To Insurance Department - Title Insurance Program	
306	From General Fund	4,400
307	From General Fund Restricted - Title Licensee Enforcement Account	83,200
308	From Beginning Nonlapsing Appropriation Balances	3,900
309	Schedule of Programs:	
310	Title Insurance Program	91,500
311	PUBLIC SERVICE COMMISSION	
312	ITEM 32 To Public Service Commission	
313	From Federal Funds	112,000
314	From Federal Funds - American Recovery and Reinvestment Act	1,375,000
315	From Dedicated Credits Revenue	2,000
316	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
317	Fee	2,302,900
318	Schedule of Programs:	
319	Administration	3,761,900
320	Building Operations and Maintenance	30,000
321	ITEM 33 To Public Service Commission - Speech and Hearing Impaired	
322	From Dedicated Credits Revenue	1,200,000
323	Schedule of Programs:	
324	Speech and Hearing Impaired	1,200,000
325	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
326	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
327	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
328	the recipient funds or accounts may be made without further legislative action according to a fund or	
329	account's applicable authorizing statute.	
330	INSURANCE DEPARTMENT	
331	ITEM 34 To Insurance Department - Insurance Fraud Victim Restitution	
332	Fund	
333	From General Fund Restricted - Insurance Fraud Investigation Account	322,300
334	Schedule of Programs:	

335	Insurance Fraud Victim Restitution Fund	322,300
336	PUBLIC SERVICE COMMISSION	
337	ITEM 35 To Public Service Commission - Universal Telecommunications	
338	Support Fund	
339	From Licenses/Fees	11,000,000
340	From Beginning Fund Balance	2,869,100
341	From Ending Fund Balance	(2,869,100)
342	Schedule of Programs:	
343	Universal Telecom Service Fund	11,000,000
344	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
345	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
346	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
347	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
348	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
349	Finance to transfer amounts among funds and accounts as indicated.	
350	INSURANCE DEPARTMENT	
351	ITEM 36 To Insurance Department - Federal Health Insurance Pool	
352	From Federal Funds	1,158,400
353	Schedule of Programs:	
354	Federal HIPUtah	1,158,400
355	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
356	the State Division of Finance to transfer the following amounts among the following funds or	
357	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
358	elsewhere in an appropriations act.	
359	FUND AND ACCOUNT TRANSFERS	
360	ITEM 37 To Fund and Account Transfers - Liquor Control Fund	
361	From Markup Holding Fund	7,505,200
362	Schedule of Programs:	
363	Liquor Control Fund	7,505,200
364	ITEM 38 To Fund and Account Transfers - General Fund Restricted - Rural	
365	Health Care Facilities Fund	
366	From General Fund	555,000
367	Schedule of Programs:	
368	GFR - Rural Health Care Facilities Fund	555,000
369	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
370	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
371	LABOR COMMISSION	
372	ITEM 39 To Labor Commission - Employers Reinsurance Fund	

373	From Interest Income	1,000,000
374	From Premium Tax Collections	13,250,000
375	From Premium Tax Payments	350,000
376	From Change in Claim Reserves	1,500,000
377	From Beginning Fund Balance	(69,304,300)
378	From Ending Fund Balance	72,080,100
379	Schedule of Programs:	
380	Employers Reinsurance Fund	18,875,800
381	ITEM 40 To Labor Commission - Uninsured Employers Fund	
382	From Dedicated Credits Revenue	2,161,000
383	From Interest Income	150,000
384	From Premium Tax Collections	310,000
385	From Premium Tax Payments	25,000
386	From Change in Claim Reserves	(1,000,000)
387	From Beginning Fund Balance	5,013,700
388	From Ending Fund Balance	(4,402,400)
389	Schedule of Programs:	
390	Uninsured Employers Fund	2,257,300
391	Section 2. Effective Date.	
392	This bill takes effect on July 1, 2014.	
393		