Daniel W. Thatcher proposes the following substitute bill:

EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Daniel W. Thatcher

House Sponsor: Eric K. Hutchings

LONG TITLE

Committee Note:
The Executive Offices and Criminal Justice Appropriations Subcommittee recommended this bill.

General Description:
This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates ($25,089,000) in operating and capital budgets for fiscal year 2014, including:
- ($22,389,000) from the General Fund;
- ($2,700,000) from various sources as detailed in this bill.

This bill appropriates $772,997,200 in operating and capital budgets for fiscal year 2015, including:
- $563,799,800 from the General Fund;
- $49,000 from the Education Fund;
- $209,148,400 from various sources as detailed in this bill.
This bill appropriates $26,694,000 in business-like activities for fiscal year 2015. This bill appropriates $216,000 in restricted fund and account transfers for fiscal year 2015, all of which is from the General Fund.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2014.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. FY 2014 Appropriations. Under the terms and conditions of Utah Code Title 63J Chapter 1, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2013 and ending June 30, 2014. These are additions to amounts previously appropriated for fiscal year 2014.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

GOVERNOR'S OFFICE
ITEM 1 To Governor's Office - Public Lands Litigation
It is the intent of the Legislature, that the Office of the Legislative Fiscal Analyst, the Governors Office of Management and Budget, and the Public Lands Policy Coordination Office meet during the FY 2014 interim to discuss the treatment of the Public Lands Litigation Line Item and the Constitutional Defense Council Line Item for budgeting purposes, and make a recommendation for treatment of these line items in the budgeting process to the Executive Offices and Criminal Justice Appropriations Subcommittee no later than November 1, 2014.

ATTORNEY GENERAL
ITEM 2 To Attorney General
From General Fund, One-time
Schedule of Programs:
Criminal Prosecution
(224,000)

UTAH DEPARTMENT OF CORRECTIONS
ITEM 3 To Utah Department of Corrections - Programs and Operations
<table>
<thead>
<tr>
<th>Item</th>
<th>Department/Program Description</th>
<th>Funding Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>69</td>
<td>From General Fund, One-time</td>
<td>(20,000,000)</td>
</tr>
<tr>
<td>70</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>71</td>
<td>Institutional Operations Draper Facility</td>
<td>(20,000,000)</td>
</tr>
<tr>
<td>72</td>
<td><strong>BOARD OF PARDONS AND PAROLE</strong></td>
<td></td>
</tr>
<tr>
<td>73</td>
<td><strong>ITEM 4</strong> To Board of Pardons and Parole</td>
<td></td>
</tr>
<tr>
<td>74</td>
<td>From General Fund, One-time</td>
<td>(425,000)</td>
</tr>
<tr>
<td>75</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>76</td>
<td>Board of Pardons and Parole</td>
<td>(425,000)</td>
</tr>
<tr>
<td>77</td>
<td><strong>DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>78</td>
<td><strong>ITEM 5</strong> To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations</td>
<td></td>
</tr>
<tr>
<td>80</td>
<td>From General Fund, One-time</td>
<td>(290,000)</td>
</tr>
<tr>
<td>81</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>82</td>
<td>Administration</td>
<td>(290,000)</td>
</tr>
<tr>
<td>83</td>
<td><strong>JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR</strong></td>
<td></td>
</tr>
<tr>
<td>84</td>
<td><strong>ITEM 6</strong> To Judicial Council/State Court Administrator - Contracts and Leases</td>
<td></td>
</tr>
<tr>
<td>86</td>
<td>From General Fund, One-time</td>
<td>(300,000)</td>
</tr>
<tr>
<td>87</td>
<td>From General Fund Restricted - State Court Complex Account</td>
<td>300,000</td>
</tr>
<tr>
<td>88</td>
<td><strong>ITEM 7</strong> To Judicial Council/State Court Administrator - Jury and Witness Fees</td>
<td></td>
</tr>
<tr>
<td>90</td>
<td>The Legislature intends that the Courts submit a report to the Executive Office and Criminal Justice Appropriations Subcommittee during the 2014 interim detailing expenses from this account, trends and efforts made to minimize expenses, and maximize performance.</td>
<td></td>
</tr>
<tr>
<td>95</td>
<td><strong>ITEM 8</strong> To Judicial Council/State Court Administrator - Guardian ad Litem</td>
<td></td>
</tr>
<tr>
<td>96</td>
<td>From General Fund, One-time</td>
<td>(150,000)</td>
</tr>
<tr>
<td>97</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>98</td>
<td>Guardian ad Litem</td>
<td>(150,000)</td>
</tr>
<tr>
<td>99</td>
<td><strong>DEPARTMENT OF PUBLIC SAFETY</strong></td>
<td></td>
</tr>
<tr>
<td>100</td>
<td><strong>ITEM 9</strong> To Department of Public Safety - Programs &amp; Operations</td>
<td></td>
</tr>
<tr>
<td>101</td>
<td>From General Fund, One-time</td>
<td>(1,000,000)</td>
</tr>
<tr>
<td>102</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>103</td>
<td>Highway Patrol - Field Operations</td>
<td>(1,000,000)</td>
</tr>
<tr>
<td>104</td>
<td><strong>ITEM 10</strong> To Department of Public Safety - Driver License</td>
<td></td>
</tr>
<tr>
<td>105</td>
<td>From Department of Public Safety Restricted Account</td>
<td>(3,000,000)</td>
</tr>
<tr>
<td>106</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
</tbody>
</table>
Section 2. FY 2015 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

GOVERNOR'S OFFICE

ITEM 11 To Governor's Office

<table>
<thead>
<tr>
<th>From General Fund</th>
<th>From Federal Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,609,900</td>
<td>129,800</td>
</tr>
</tbody>
</table>

From Dedicated Credits Revenue 1,001,200
From General Fund Restricted - Constitutional Defense 250,000
From Beginning Nonlapsing Appropriation Balances 250,000

Schedule of Programs:

Administration 3,407,900
Governor's Residence 311,800
Washington Funding 158,400
Lt. Governor's Office 2,112,800
Commission on Federalism 250,000

ITEM 12 To Governor's Office - Public Lands Litigation

From General Fund Restricted - Constitutional Defense 12,600
From Beginning Nonlapsing Appropriation Balances 1,608,600

Schedule of Programs:

Public Lands Litigation 1,621,200

ITEM 13 To Governor's Office - Character Education

From General Fund 200,700

Schedule of Programs:

Character Education 200,700

ITEM 14 To Governor's Office - Emergency Fund

From Beginning Nonlapsing Appropriation Balances 100,100

Schedule of Programs:

Governor's Emergency Fund 100,100

ITEM 15 To Governor's Office - Governor's Office of Management and Budget

From General Fund 4,047,500
From Revenue Transfers - Other Agencies 68,800
From Beginning Nonlapsing Appropriation Balances 500,000

Schedule of Programs:
ITEM 16  To Governor's Office - Quality Growth Commission - LeRay McAllister Program

From Beginning Nonlapsing Appropriation Balances 48,000

Schedule of Programs:
LeRay McAllister Critical Land Conservation Program 48,000

ITEM 17  To Governor's Office - Commission on Criminal and Juvenile Justice

From General Fund 597,900
From Federal Funds 14,430,900
From Dedicated Credits Revenue 94,100
From General Fund Restricted - Law Enforcement Services 617,900
From General Fund Restricted - Criminal Forfeiture Restricted Account 2,088,000
From General Fund Restricted - Law Enforcement Operations 1,818,500
From Crime Victim Reparations Fund 3,991,600

Schedule of Programs:
CCJJ Commission 11,971,200
Utah Office for Victims of Crime 8,090,500
Extraditions 374,200
Substance Abuse Advisory Council 143,700
Sentencing Commission 138,300
Gang Reduction Grant Program 292,100
State Asset Forfeiture Grant Program 2,088,000
Sexual Exploitation of Children 171,000
Judicial Performance Evaluation Commission 369,900

OFFICE OF THE STATE AUDITOR

ITEM 18  To Office of the State Auditor - State Auditor

From General Fund 3,440,100
From Dedicated Credits Revenue 1,711,700
From Beginning Nonlapsing Appropriation Balances 419,700

Schedule of Programs:
State Auditor 5,571,500

STATE TREASURER

ITEM 19  To State Treasurer
ATTORNEY GENERAL

ITEM 20 To Attorney General

From General Fund 906,800
From Dedicated Credits Revenue 485,200
From Unclaimed Property Trust 1,464,900

Schedule of Programs:
Treasury and Investment 1,309,600
Unclaimed Property 1,457,800
Money Management Council 89,500

ITEM 21 To Attorney General - Contract Attorneys

From Dedicated Credits Revenue 300,000

Schedule of Programs:
Contract Attorneys 300,000

ITEM 22 To Attorney General - Children's Justice Centers

From General Fund 3,094,700
From Federal Funds 214,000
From Dedicated Credits Revenue 259,100

Schedule of Programs:
Children's Justice Centers 3,567,800

ITEM 23 To Attorney General - Prosecution Council

From Federal Funds 56,800
From Dedicated Credits Revenue 59,600
ITEM 24  To Attorney General - Domestic Violence

From General Fund Restricted - Victims of Domestic Violence Services Account  78,300

Schedule of Programs:

Domestic Violence  78,300

ITEM 25  To Utah Department of Corrections - Programs and Operations

From General Fund  196,527,500

From Education Fund  49,000

From Federal Funds  342,900

From Dedicated Credits Revenue  4,154,300

From G.F.R. - Interstate Compact for Adult Offender Supervision  29,000

From General Fund Restricted - Prison Telephone Surcharge Account  1,500,000

From Revenue Transfers - Other Agencies  215,400

Schedule of Programs:

Department Executive Director  5,853,000

Department Administrative Services  10,890,500

Department Training  1,578,800

Adult Probation and Parole Administration  988,600

Adult Probation and Parole Programs  52,663,600

Institutional Operations Administration  2,367,400

Institutional Operations Draper Facility  71,697,500

Institutional Operations Central Utah/Gunnison  33,494,700

Institutional Operations Inmate Placement  2,689,500

Institutional Operations Support Services  4,433,200

Programming Administration  548,800

Programming Treatment  8,613,000

Programming Skill Enhancement  5,066,800

Programming Education  1,932,700

ITEM 26  To Utah Department of Corrections - Department Medical Services

From General Fund  28,064,700

From Dedicated Credits Revenue  539,200

From Revenue Transfers - Medicaid  1,400,000
ITEM 27 To Utah Department of Corrections - Jail Contracting

From General Fund 26,232,800
From Federal Funds 50,000

Schedule of Programs:
Jail Contracting 26,282,800

BOARD OF PARDONS AND PAROLE

ITEM 28 To Board of Pardons and Parole

From General Fund 3,953,800
From Dedicated Credits Revenue 2,200

Schedule of Programs:
Board of Pardons and Parole 3,956,000

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 29 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From General Fund 85,464,700
From Federal Funds 3,534,800
From Dedicated Credits Revenue 2,244,000
From Revenue Transfers - Child Nutrition 929,100
From Revenue Transfers - Commission on Criminal and Juvenile Justice 602,100
From Revenue Transfers - Health (1,818,900)
From Revenue Transfers - Administrative Fees for State Medicaid Payment (62,200)
From Revenue Transfers - Within Agency (591,500)

Schedule of Programs:
Administration 4,556,800
Early Intervention Services 14,649,400
Community Programs 22,806,800
Correctional Facilities 25,538,900
Rural Programs 22,379,500
Youth Parole Authority 370,700

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 30 To Judicial Council/State Court Administrator - Administration

From General Fund 91,121,800
From Federal Funds 724,500
From Dedicated Credits Revenue 3,011,600
From General Fund Restricted - Dispute Resolution Account 437,000
From General Fund Restricted - Children's Legal Defense 436,700
From General Fund Restricted - Court Reporting Technology 254,300
<table>
<thead>
<tr>
<th>Item</th>
<th>Source/Destination</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>297</td>
<td>From General Fund Restricted - Court Security Account</td>
<td>7,561,600</td>
</tr>
<tr>
<td>298</td>
<td>From General Fund Restricted - Court Trust Interest</td>
<td>831,000</td>
</tr>
<tr>
<td>299</td>
<td>From General Fund Restricted - DNA Specimen Account</td>
<td>256,400</td>
</tr>
<tr>
<td>300</td>
<td>From General Fund Restricted - Justice Court Tech., Security &amp; Training</td>
<td>1,143,200</td>
</tr>
<tr>
<td>301</td>
<td>From General Fund Restricted - Non-Judicial Adjustment Account</td>
<td>970,000</td>
</tr>
<tr>
<td>302</td>
<td>From General Fund Restricted - Online Court Assistance Account</td>
<td>230,100</td>
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<tr>
<td>303</td>
<td>From General Fund Restricted - State Court Complex Account</td>
<td>313,400</td>
</tr>
<tr>
<td>304</td>
<td>From General Fund Restricted - Substance Abuse Prevention</td>
<td>541,000</td>
</tr>
<tr>
<td>305</td>
<td>From General Fund Restricted - Tobacco Settlement Account</td>
<td>361,100</td>
</tr>
<tr>
<td>306</td>
<td>From Revenue Transfers - Commission on Criminal and Juvenile Justice</td>
<td>586,700</td>
</tr>
<tr>
<td>307</td>
<td>From Revenue Transfers - Other Agencies</td>
<td>476,400</td>
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<tr>
<td>308</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>309</td>
<td>Supreme Court</td>
<td>2,672,300</td>
</tr>
<tr>
<td>310</td>
<td>Law Library</td>
<td>959,100</td>
</tr>
<tr>
<td>311</td>
<td>Court of Appeals</td>
<td>3,976,800</td>
</tr>
<tr>
<td>312</td>
<td>District Courts</td>
<td>43,342,300</td>
</tr>
<tr>
<td>313</td>
<td>Juvenile Courts</td>
<td>36,632,300</td>
</tr>
<tr>
<td>314</td>
<td>Justice Courts</td>
<td>1,304,800</td>
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<tr>
<td>315</td>
<td>Courts Security</td>
<td>7,561,600</td>
</tr>
<tr>
<td>316</td>
<td>Administrative Office</td>
<td>4,190,300</td>
</tr>
<tr>
<td>317</td>
<td>Judicial Education</td>
<td>648,800</td>
</tr>
<tr>
<td>318</td>
<td>Data Processing</td>
<td>6,460,100</td>
</tr>
<tr>
<td>319</td>
<td>Grants Program</td>
<td>1,508,400</td>
</tr>
<tr>
<td>320</td>
<td>Item 31 To Judicial Council/State Court Administrator - Grand Jury</td>
<td></td>
</tr>
<tr>
<td>321</td>
<td>From General Fund</td>
<td>800</td>
</tr>
<tr>
<td>322</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>323</td>
<td>Grand Jury</td>
<td>800</td>
</tr>
<tr>
<td>324</td>
<td>Item 32 To Judicial Council/State Court Administrator - Contracts and Leases</td>
<td></td>
</tr>
<tr>
<td>325</td>
<td>From General Fund</td>
<td>14,886,400</td>
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<tr>
<td>326</td>
<td>From Dedicated Credits Revenue</td>
<td>250,000</td>
</tr>
<tr>
<td>327</td>
<td>From General Fund Restricted - State Court Complex Account</td>
<td>4,593,500</td>
</tr>
<tr>
<td>328</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>329</td>
<td>Contracts and Leases</td>
<td>19,729,900</td>
</tr>
<tr>
<td>330</td>
<td>Item 33 To Judicial Council/State Court Administrator - Jury and Witness Fees</td>
<td></td>
</tr>
<tr>
<td>331</td>
<td>From General Fund</td>
<td>1,551,100</td>
</tr>
<tr>
<td>332</td>
<td>From Dedicated Credits Revenue</td>
<td>10,000</td>
</tr>
</tbody>
</table>
From Beginning Nonlapsing Appropriation Balances (1,761,700)
From Closing Nonlapsing Appropriation Balances 2,661,700
Schedule of Programs:
   Jury, Witness, and Interpreter 2,461,100
ITEM 34 To Judicial Council/State Court Administrator - Guardian ad Litem
   From General Fund 5,568,500
   From Dedicated Credits Revenue 77,000
   From General Fund Restricted - Children's Legal Defense 470,100
   From General Fund Restricted - Guardian Ad Litem Services 373,500
   Schedule of Programs:
      Guardian ad Litem 6,489,100
DEPARTMENT OF PUBLIC SAFETY
ITEM 35 To Department of Public Safety - Programs & Operations
   From General Fund 64,679,300
   From Transportation Fund 5,495,500
   From Federal Funds 2,240,100
   From Dedicated Credits Revenue 18,214,000
   From General Fund Restricted - Canine Body Armor 25,000
   From General Fund Restricted - DNA Specimen Account 1,449,200
   From General Fund Restricted - Statewide Unified E-911 Emergency Account 2,893,400
   From General Fund Restricted - Fire Academy Support 6,263,200
   From General Fund Restricted - Firefighter Support Account 132,000
   From General Fund Restricted - Public Safety Honoring Heroes Account 20,000
   From General Fund Restricted - Public Safety Support 3,300
   From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter Protection Account 76,500
   From General Fund Restricted - Statewide Warrant Operations 577,900
   From General Fund Restricted - Utah Highway Patrol Aero Bureau 205,000
   From Department of Public Safety Restricted Account 3,398,300
   From Revenue Transfers 1,696,400
   From Revenue Transfers - Other Agencies 38,900
   From Pass-through 3,469,000
   From Beginning Nonlapsing Appropriation Balances 3,400,000
   From Closing Nonlapsing Appropriation Balances (2,800,000)
Schedule of Programs:
   Department Commissioner's Office 4,593,800
      Aero Bureau 973,600
      Department Intelligence Center 1,001,700
ITEM 36 To Department of Public Safety - Emergency Management

From General Fund 1,393,900
From Federal Funds 30,618,000
From Dedicated Credits Revenue 408,000
From Revenue Transfers - Other Agencies 140,400
From Pass-through 21,800
From Beginning Nonlapsing Appropriation Balances 408,000
From Closing Nonlapsing Appropriation Balances (408,000)

ITEM 37 To Department of Public Safety - Division of Homeland Security - Emergency and Disaster Management

From Beginning Nonlapsing Appropriation Balances 3,002,900
From Closing Nonlapsing Appropriation Balances (3,002,900)

ITEM 38 To Department of Public Safety - Peace Officers' Standards and Training

From Dedicated Credits Revenue 45,400
From General Fund Restricted - Public Safety Support 3,904,800
411 Schedule of Programs:
412    Basic Training                  1,705,600
413    Regional/Inservice Training    768,200
414    POST Administration            1,476,400
415 ITEM 39 To Department of Public Safety - Driver License
416    From Federal Funds              350,100
417    From Dedicated Credits Revenue  9,100
418    From Public Safety Motorcycle Education Fund 325,600
419    From Department of Public Safety Restricted Account 26,300,000
420    From Uninsured Motorist Identification Restricted Account 2,360,100
421    From Pass-through               53,700
422    From Beginning Nonlapsing Appropriation Balances 1,275,200
423    From Closing Nonlapsing Appropriation Balances (1,646,600)
424 Schedule of Programs:
425    Driver License Administration  1,982,100
426    Driver Services                16,378,900
427    Driver Records                 8,000,000
428    Motorcycle Safety             327,500
429    Uninsured Motorist             1,988,700
430    DL Federal Grants              350,000
431 ITEM 40 To Department of Public Safety - Highway Safety
432    From General Fund              55,200
433    From Federal Funds             4,274,700
434    From Dedicated Credits Revenue 10,600
435    From Department of Public Safety Restricted Account 900,600
436    From Pass-through              39,400
437 Schedule of Programs:
438    Highway Safety                 5,280,500
439 Subsection 2(b). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.
440 UTAH DEPARTMENT OF CORRECTIONS
441 ITEM 41 To Utah Department of Corrections - Utah Correctional Industries
442    From Dedicated Credits Revenue 26,694,000
443 Schedule of Programs:
Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

**Fund and Account Transfers**

**ITEM 42** To Fund and Account Transfers - General Fund Restricted - DNA Specimen Account

<table>
<thead>
<tr>
<th>From General Fund</th>
<th>216,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Restricted - DNA Specimen Account</td>
<td>216,000</td>
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</tbody>
</table>

**Section 3. Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2014.