

SB0005S01 compared with SB0005

~~{deleted text}~~ shows text that was in SB0005 but was deleted in SB0005S01.

inserted text shows text that was not in SB0005 but was inserted into SB0005S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1

Daniel W. Thatcher proposes the following substitute bill:

2

EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Daniel W. Thatcher

House Sponsor: Eric K. Hutchings

~~{2}~~3

~~{3}~~4

~~{4}~~5

~~{5}~~6

~~{6}~~7

~~{7}~~8

LONG TITLE

~~{8}~~9

Committee Note:

~~{9}~~10

The Executive Offices and Criminal Justice Appropriations ~~{Committee}~~ Subcommittee recommended this

11

bill.

~~{10}~~12

General Description:

~~{11}~~ ~~This bill~~ 13

14

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014;

15

and ~~appropriates funds for the support and operation of state government for the fiscal {~~
~~—} year~~

16

beginning July 1, 2014 and ending June 30, 2015.

~~{13}~~17

Highlighted Provisions:

~~{14}~~18

This bill:

~~{15}~~19

▶ provides appropriations for the use and support of certain state agencies; and

~~{16}~~20

▶ provides appropriations for other purposes as described.

~~{17}~~21

Money Appropriated in this Bill:

~~{18}~~22

This bill appropriates (\$25,089,000) in operating and capital budgets for fiscal year 2014,

23

including:

24

▶ (\$22,389,000) from the General Fund;

25

▶ (\$2,700,000) from various sources as detailed in this bill.

26

This bill appropriates ~~{773}~~ \$772, ~~{736}~~ 997, ~~{600}~~ 200 in operating and capital budgets for

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fiscal year 2015,

including:

~~{19}~~27

~~{20}~~28

~~{21}~~29

~~{22}~~30

- ▶ ~~{564}~~\$563, ~~{639}~~799, ~~{200}~~800 from the General Fund;
- ▶ \$49,000 from the Education Fund;
- ▶ \$209, ~~{048}~~148,400 from various sources as detailed in this bill.

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~~{23}~~31 This bill appropriates \$26,694,000 in business-like activities for fiscal year 2015.

~~{24}~~32 This bill appropriates \$216,000 in restricted fund and account transfers for fiscal year 2015,
~~{25}~~33 all of which is from the General Fund.

~~{26}~~34 Other Special Clauses:

~~{27}~~35 ~~{This}~~ Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on
July 1,
36 2014.

~~{28}~~37 Utah Code Sections Affected:

~~{29}~~38 ENACTS UNCODIFIED MATERIAL
~~{30}~~39

~~{31}~~40 *Be it enacted by the Legislature of the state of Utah:*

†

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~~32~~41

Section 1. FY ~~2015~~2014 Appropriations. ~~The~~Under the terms and conditions of Utah

Code Title

~~33~~42 Chapter 1, the following sums of money are appropriated {for the

~~_____}~~from resources not otherwise

~~34~~43 appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts

~~35~~44 indicated for the use and support of the government of the State of Utah for the fiscal year beginning

~~36~~45 July 1, ~~2014~~2013 and ending June 30, ~~2015~~2014. These are additions to amounts previously

~~37~~46 appropriated for

~~38~~47 fiscal year 2014.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of

Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or

fund accounts indicated for the use and support of the government of the State of Utah.

GOVERNOR'S OFFICE

~~39~~48 ~~ITEM 1~~ ~~30~~ GOVERNOR'S OFFICE

~~_____~~ FROM GENERAL FUND

~~40~~609,900 FROM FEDERAL FUNDS

~~41~~129,800 FROM DEDICATED CREDITS REVENUE

~~42~~001,200 FROM GENERAL FUND RESTRICTED - CONSTITUTIONAL DEFENSE

~~43~~250,000 FROM BEGINNING NONLAPSING APPROPRIATION BALANCES

~~44~~44 ~~SECTION 1~~ PROGRAMS:

~~_____~~ ADMINISTRATION

~~45~~407,900 GOVERNOR'S RESIDENCE

~~46~~311,800 WASHINGTON FUNDING

~~47~~158,400 LT. GOVERNOR'S OFFICE

~~48~~112,800 COMMISSION ON FEDERALISM

~~49~~250,000 ITEM 2; ~~50~~51

ITEM 1

To Governor's Office - Public Lands Litigation

~~51~~ ~~_____~~ From General Fund Restricted -} ~~52~~52

It is the intent of the Legislature, that the Office of the

Legislative Fiscal Analyst, the Governors Office of

Management and Budget, and the Public Lands Policy

Coordination Office meet during the FY 2014 interim to

discuss the treatment of the Public Lands Litigation Line Item

and the Constitutional Defense{

~~53~~12,600 From Beginning Nonlapsing Appropriation Balances

~~54~~53 1,608,600 Schedule of Programs:

~~_____~~ Public Lands Litigation

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1,621,200 ~~ITEM 3~~
— ~~76~~ Governor's Office - Character Education
— ~~From General Fund~~

57 200,700 ~~58~~ Schedule of Programs:
— ~~Character Education~~

200,700 ~~ITEM 4~~
— ~~60~~ Governor's Office - Emergency Fund
— ~~From Beginning Nonlapsing Appropriation Balances~~

61 100,800 ~~61~~ Schedule of Programs:
— ~~Governor's Emergency Fund~~

100,100 ~~ITEM 5~~
— ~~To Governor's Office - Governor's Office of Management~~
~~and Budget~~
— ~~From General Fund~~

4,047,500 ~~From Revenue Transfers - Other Agencies~~
68,800 ~~From Beginning Nonlapsing Appropriation Balances~~

68 500,000 ~~60~~ Schedule of Programs:
— ~~Administration~~

1,135,300

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70 ~~Planning and Budget Analysis~~
1,512,800 ~~Demographic and Economic Analysis~~
1,097,700 ~~State and Local Planning~~
441,000 ~~Prison Relocation~~
430,000 ~~ITEM 6~~
 — ~~To Governor's Office - Quality Growth Commission-~~
 ~~LeRay~~
 — ~~McAllister Program~~
 — ~~From Beginning Nonlapsing Appropriation Balances~~

77 ~~Schedule of Programs:~~
48,000 ~~LeRay McAllister Critical Land Conservation Program~~
48,000 ~~ITEM 7~~
 — ~~To Governor's Office - Commission on Criminal and~~
 ~~Juvenile~~
 — ~~Justice~~
 — ~~From General Fund~~
597,900 ~~From Federal Funds~~
14,430,900 ~~From Dedicated Credits Revenue~~
 94,800 ~~From General Fund Restricted - Law Enforcement Services~~
 617,900 ~~From General Fund Restricted - Criminal Forfeiture~~
 ~~Restricted Account~~
2,088,000 ~~From General Fund Restricted - Law Enforcement~~
 ~~Operations~~
1,818,500 ~~From Crime Victim Reparations Fund~~

88 ~~Schedule of Programs:~~
3,991,000 ~~CCJJ Commission~~
11,971,200 ~~Utah Office for Victims of Crime~~
8,090,500 ~~Extraditions~~
 374,200 ~~Substance Abuse Advisory Council~~
 143,700 ~~Sentencing Commission~~
 138,300 ~~Gang Reduction Grant Program~~
 292,000 ~~State Asset Forfeiture Grant Program~~
2,088,000 ~~Sexual Exploitation of Children~~
171,000 ~~Judicial Performance Evaluation Commission~~
369,000 ~~OFFICE OF THE STATE AUDITOR~~
 — ~~ITEM 8~~
 — ~~To Office of the State Auditor - State Auditor~~
 — ~~From General Fund~~
3,440,000 ~~From Dedicated Credits Revenue~~
1,711,700

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103 ~~— From Beginning Nonlapsing Appropriation Balances~~
419,700 ~~414~~ ~~— Schedule of Programs:~~
 ~~— State Auditor~~
5,571,500 ~~505~~
 ~~— STATE TREASURER~~
 ~~— ITEM 9~~
 ~~— TO State Treasurer~~
 ~~— From General Fund~~
906,800

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108 ~~From Dedicated Credits Revenue~~
~~485,200~~
~~— From Unclaimed Property Trust~~
110 ~~1,464,900~~ ~~Schedule of Programs:~~
~~— Treasury and Investment~~
~~1,309,600~~
~~— Unclaimed Property~~
~~1,457,800~~
~~— Money Management Council~~
~~89,500~~ Council Line Item for

58 budgeting purposes, and make a recommendation for treatment
59 of these line items in the budgeting process to the Executive
60 Offices and Criminal Justice Appropriations Subcommittee no
61 later than November 1, 2014.

62 ATTORNEY GENERAL

~~{115}~~ 63 ITEM ~~{10}~~ 2

To Attorney General

{116} <u>64</u>	From General Fund	27,601,700
117	From Federal Funds	1,683,800
118	From Dedicated Credits Revenue	17,695,000
119	From General Fund Restricted - Constitutional Defense	359,200
120	From General Fund Restricted - Tobacco Settlement Account	73,500
121	From Attorney General Litigation Fund	356,000
122	From Revenue Transfers - Federal	589,100
123	From Revenue Transfers - Other Agencies	52,100
124	From Beginning Nonlapsing Appropriation Balances	2,307,900
125	From Closing Nonlapsing Appropriation Balances	(962,800)

~~126}~~ On (224,000)

65 Schedule of Programs:

{127}	Administration	4,211,500
128	Child Protection	7,660,600
129	Children's Justice	1,270,100
130} <u>66</u>	Criminal Prosecution	{16,301,200}
131	Civil	20,312,100
132	ITEM 11	
	33 Attorney General - Contract Attorneys	From Dedicated Credits Revenue
		300,000
134	35 Schedule of Programs:	Contract Attorneys
		300,000

136 ITEM 12

~~37~~ Attorney General - Children's Justice Centers From General Fund

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		3,094,700
138	From Federal Funds	214,000
139	From Dedicated Credits Revenue	259,100
140	Schedule of Programs:	Children's Justice Centers
		3,567,800
142	ITEM 13	
	T43 Attorney General - Prosecution Council	From Federal Funds
		56,800
144	From Dedicated Credits Revenue	59,600
145	From General Fund Restricted - Public Safety Support	603,400

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146	From Revenue Transfers	263,700
147	\$48 Schedule of Programs: Prosecution Council	983,500
149	ITEM 14	
	From 650 Attorney General Restricted Donations of Domestic Violence Services Account	78,300
151	\$52 Schedule of Programs: Domestic Violence	78,300

~~224,000)~~

~~67~~ UTAH DEPARTMENT OF CORRECTIONS

~~{154}~~ ~~68~~ ITEM ~~{15}~~ ~~3~~

To Utah Department of Corrections - Programs and Operations

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{155} <u>69</u>	From General Fund	196,527,500
156	From Education Fund	49,000
157	From Federal Funds	342,900
158	From Dedicated Credits Revenue	4,154,300
159	From G.F.R. - Interstate Compact for Adult Offender Supervision	29,000
160	From General Fund Restricted - Prison Telephone Surcharge Account	1,500,000
161	From Revenue Transfers - Other Agencies	215,400
162}	(20,000,000)	

70 Schedule of Programs:

{163}	Department Executive Director	5,853,000
164	Department Administrative Services	10,890,500
165	Department Training	1,578,800
166	Adult Probation and Parole Administration	988,600
167	Adult Probation and Parole Programs	52,663,600
168	Institutional Operations Administration	2,367,400
169} <u>71</u>	Institutional Operations Draper Facility	{71,697,500
170	Institutional Operations Central Utah/Gunnison	33,494,700
171	Institutional Operations Inmate Placement	2,689,500
172	Institutional Operations Support Services	4,433,200
173	Programming Administration	548,800
174	Programming Treatment	8,613,000
175	Programming Skill Enhancement	5,066,800
176	Programming Education	1,932,700
177	FEM 16	
	Utah Department of Corrections - Department Medical Services	
179	From General Fund	28,064,700
180	From Dedicated Credits Revenue	539,200
181	From Revenue Transfers - Medicaid	1,400,000
182	Schedule of Programs: Medical Services	
		30,003,900

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184	ITEM 17	
	Utah Department of Corrections - Jail Contracting - From General Fund	
		26,232,800
186	From Federal Funds	50,000
187	Schedule of Programs:	Jail Contracting
		26,282,800

~~000,000)~~

72 BOARD OF PARDONS AND PAROLE

~~{190}~~ 73 ITEM ~~{18}~~ 4

	To Board of Pardons and Parole	
{191} <u>74</u>	From General Fund, <u>One-time</u>	{3} <u>(425,953,800</u>
192	From Dedicated Credits Revenue	2,200,000)

{193} <u>75</u>	Schedule of Programs:	
{194} <u>76</u>	Board of Pardons and Parole	{3,956} <u>(425,000)</u>

~~{195}~~ 77 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

~~{196}~~ 78 ITEM ~~{19}~~ 5

	To Department of Human Services - Division of Juvenile Justice	
{197} <u>79</u>	Services - Programs and Operations	
{198} <u>80</u>	From General Fund	{ 85,904,100
199	From Federal Funds	3,534,800
200	From Dedicated Credits Revenue	2,244,000
201	From Revenue Transfers - Child Nutrition	929,100
202	From Revenue Transfers - Commission on Criminal and Juvenile Justice	602,100
203	From Revenue Transfers - Health	(1,818,900)
204	From Revenue Transfers - Administrative Fees for State Medicaid Payment	(62,200)
205	From Revenue Transfers - Within Agency	(591,500)

~~206}~~ ~~On (290,000)~~

81 Schedule of Programs:

{207} <u>82</u>	Administration	{4,556,800
208	Early Intervention Services	14,649,400
209	Community Programs	22,806,800
210	Correctional Facilities	25,978,300
211	Rural Programs	22,379,500
212	Youth Parole Authority	370,700

~~290,000)~~

83 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

~~{214}~~ 84 ITEM ~~{20}~~ 6

	To Judicial Council/State Court Administrator -	
	{Administration} <u>Contracts and</u>	
{215}	From General Fund	
	21,621,800 From Federal Funds	

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~~21724,500 From Dedicated Credits Revenue~~

~~21,011,600 From General Fund Restricted - Dispute Resolution Account~~

~~21937,000 From General Fund Restricted - Children's Legal Defense~~

~~22036,700 From General Fund Restricted - Court Reporting Technology~~

~~22154,300 From General Fund Restricted - Court Security Account~~

~~-7,561,600~~

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222	From General Fund Restricted - Court Trust Interest	
	22831,000 From General Fund Restricted - DNA Specimen Account	
	22256,400 From General Fund Restricted - Justice Court Tech., Security &	
	22543,200 From General Fund Restricted - Non-Judicial Adjustment Account	
	22678,500 <u>Leases</u>	
<u>86</u>	From General Fund { Restricted - Online Court Assistance Account } (230,000) <u>(100,000)</u>	
(227) <u>87</u>	From General Fund Restricted - State Court Complex Account	(313,400)
228	From General Fund Restricted - Substance Abuse Prevention	541,000
229	From General Fund Restricted - Tobacco Settlement Account	361,100
230	From Revenue Transfers - Commission on Criminal and Juvenile Justice	586,700
231	From Revenue Transfers - Other Agencies	476,400
232	83 Schedule of Programs:	Supreme Court
		2,672,300
234	Law Library	959,100
235	Court of Appeals	3,976,800
236	District Courts	43,342,300
237	Juvenile Courts	36,632,300
238	Justice Courts	1,304,800
239	Courts Security	7,561,600
240	Administrative Office	4,190,300
241	Judicial Education	648,800
242	Data Processing	6,460,100
243	Grants Program	1,508,400
244	ITEM 21	
	145 Judicial Council/State Court Administrator - Grand Jury	From General Fund
		800
246	84 Schedule of Programs:	Grand Jury
		800
248	ITEM 22 <u>300,000</u>	
<u>88</u>	<u>ITEM 7</u> 149 Judicial Council/State Court Administrator - { Contracts and	
	250 Leases	
	From General Fund	
	251 86,400 From Dedicated Credits Revenue	
	252 50,000 From General Fund Restricted - State Court Complex Account	
253	253 100,000 Schedule of Programs:	
	Contracts and Leases	
	255 29,900 ITEM 23	
	To Judicial Council/State Court Administrator - } Jury and Witness	
(256) <u>89</u>	Fees	
(257)	From General Fund	
	1,551, 000	

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~~—From Dedicated Credits Revenue~~

~~10,000~~

~~—From Beginning Nonlapsing Appropriation Balances~~

~~(1,761,700)~~

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260 ~~From Closing Nonlapsing Appropriation Balances~~

261 2,661,700 ~~Schedule of Programs:~~

~~— Jury, Witness, and Interpreter~~

2,461,000

~~— ITEM 24; 90~~

The Legislatue intends that the Courts submit a report to
the Executive Office and Criminal Justice Appropriations
Subcommittee during the 2014 interim detailing expenses from
this account, trends and efforts made to minimize expenses,
and maximize performance.

91

92

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ITEM 8

To Judicial Council/State Court Administrator - Guardian ad Litem

~~{264} From General Fund 5,568,500~~

265 From Dedicated Credits Revenue 77,000

266 ~~{96} From General Fund { Restricted - Children's Legal Defense 470,100~~

267 From General Fund Restricted - Guardian Ad Litem Services 373,500

268 ~~{ One-time (150,000)~~

97

Schedule of Programs:

~~{269} 98 Guardian ad Litem {6} (150,489,100;000)~~

~~{270} 99 DEPARTMENT OF PUBLIC SAFETY~~

~~271 100 ITEM {25} 9~~

To Department of Public Safety - Programs & Operations

~~{272} From General Fund 64,779,300~~

273 From Transportation Fund 5,495,500

274 From Federal Funds 2,240,100

275 From Dedicated Credits Revenue 18,214,000

276 From General Fund Restricted - Canine Body Armor 25,000

277 From General Fund Restricted - DNA Specimen Account 1,449,200

278 From General Fund Restricted - Statewide Unified E-911 Emergency Account 2,893,400

279 From General Fund Restricted - Fire Academy Support 6,263,200

280 From General Fund Restricted - Firefighter Support Account 132,000

281 ~~{ 101 From General Fund { Restricted - Public Safety Honoring Heroes Account 20,000~~

282 From General Fund Restricted - Public Safety Support 3,300

283 ~~From General Fund Restricted - Reduced Cigarette Ignition Propensity & Function Account~~

~~76,500~~

285 From General Fund Restricted - Statewide Warrant Operations 577,900

286 From General Fund Restricted - Utah Highway Patrol Aero Bureau 205,000

~~One-time (1,000,000)~~

102

Schedule of Programs:

103

Highway Patrol - Field Operations

(1,000,000)

104

ITEM 10

To Department of Public Safety - Driver License

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<u>105</u>	From Department of Public Safety Restricted Account	{3,398,300}
288	From Revenue Transfers	1,696,400
289	From Revenue Transfers - Other Agencies	38,900
290	From Pass-through	3,469,000
291	From Beginning Nonlapsing Appropriation Balances	3,400,000
292	From Closing Nonlapsing Appropriation Balances	(2,800,000)
293	{(3,000,000)}	

106

Schedule of Programs:

294	Department Commissioner's Office	4,593,800
295	Aero Bureau	973,600
296	Department Intelligence Center	1,001,700
297	Department Grants	3,296,700

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298	Department Fleet Management	498,000
299	Enhanced 911 Program	2,893,400
300	CITS Administration	491,400
301	CITS Bureau of Criminal Identification	14,343,900
302	CITS Communications	7,391,500
303	CITS State Crime Labs	5,006,100
304	CITS State Bureau of Investigation	3,046,800
305	Highway Patrol - Administration	1,192,500
306	Highway Patrol - Field Operations	39,054,800
307	Highway Patrol - Commercial Vehicle	3,666,400
308	Highway Patrol - Safety Inspections	1,329,500
309	Highway Patrol - Federal/State Projects	4,485,400
310	Highway Patrol - Protective Services	4,679,300
311	Highway Patrol - Special Services	3,497,700
312	Highway Patrol - Special Enforcement	669,600
313	Highway Patrol - Technology Services	1,367,200
314	Information Management - Operations	1,321,000
315	Fire Marshall - Fire Operations	2,730,600
316	Fire Marshall - Fire Fighter Training	4,046,100
317	IFEM 26	

189 Department of Public Safety - Emergency Management

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107	<u>Driver Services</u>	<u>(3,000,000)</u>
108	<u>Section 2. FY 2015 Appropriations. The following sums of money are appropriated for the</u>	
109	<u>fiscal year beginning July 1, 2014 and ending June 30, 2015.</u>	
110	<u>Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of</u>	
111	<u>Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or</u>	
112	<u>fund accounts indicated for the use and support of the government of the State of Utah.</u>	
113	<u>GOVERNOR'S OFFICE</u>	
114	<u>ITEM 11 To Governor's Office</u>	
115	From General Fund	{1} 4, {393} 609,900
319} 116	From Federal Funds	{30} 129, {618,000} 800
320} 117	From Dedicated Credits Revenue	{408,000}
<u>.001,200</u>		
118	<u>From General Fund Restricted - Constitutional Defense</u>	<u>250,000</u>
119	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>250,000</u>
120	<u>Schedule of Programs:</u>	
121	<u>Administration</u>	<u>3,407,900</u>
122	<u>Governor's Residence</u>	<u>311,800</u>
123	<u>Washington Funding</u>	<u>158,400</u>
124	<u>Lt. Governor's Office</u>	<u>2,112,800</u>
125	<u>Commission on Federalism</u>	<u>250,000</u>
126	<u>ITEM 12 To Governor's Office - Public Lands Litigation</u>	
127	<u>From General Fund Restricted - Constitutional Defense</u>	<u>12,600</u>
128	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>1,608,600</u>
129	<u>Schedule of Programs:</u>	
130	<u>Public Lands Litigation</u>	<u>1,621,200</u>
131	<u>ITEM 13 To Governor's Office - Character Education</u>	
132	<u>From General Fund</u>	<u>200,700</u>
133	<u>Schedule of Programs:</u>	
134	<u>Character Education</u>	<u>200,700</u>
135	<u>ITEM 14 To Governor's Office - Emergency Fund</u>	
136	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>100,100</u>
137	<u>Schedule of Programs:</u>	
138	<u>Governor's Emergency Fund</u>	<u>100,100</u>
139	<u>ITEM 15 To Governor's Office - Governor's Office of Management and</u>	
140	<u>Budget</u>	
141	<u>From General Fund</u>	<u>4,047,500</u>
142	From Revenue Transfers - Other Agencies	{140,400}
322	<u>From Pass-through</u>	<u>21}68,800</u>
323} 143	From Beginning Nonlapsing Appropriation Balances	{408,000}
324	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(408,000)</u>
325}	<u>500,000</u>	

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144

Schedule of Programs:

~~326~~ _____ Emergency Management

~~32,582,100~~

327 _____ ITEM 27

~~328~~ Department of Public Safety - Division of Homeland Security Management

329 }

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<u>145</u>	<u>Administration</u>	<u>1,135,300</u>
<u>146</u>	<u>Planning and Budget Analysis</u>	<u>1,512,800</u>
<u>147</u>	<u>Demographic and Economic Analysis</u>	<u>1,097,200</u>
<u>148</u>	<u>State and Local Planning</u>	<u>441,000</u>
<u>149</u>	<u>Prison Relocation</u>	<u>430,000</u>
<u>150</u>	<u>ITEM 16 To Governor's Office - Quality Growth Commission - LeRay</u>	
<u>151</u>	<u>McAllister Program</u>	
<u>152</u>	From Beginning Nonlapsing Appropriation Balances	(3,002,900)
330	From Closing Nonlapsing Appropriation Balances	(3,002,900)
331	ITEM 28	
	Department of Public Safety - Peace Officers' Standards and Training	
333	From Dedicated Credits Revenue	45,400
334	From General Fund Restricted - Public Safety Support	3,904,800
335}	48,000	
<u>153</u>	Schedule of Programs:	
	†	

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336	Basic Training	1,705,600
337	Regional/Inservice Training	768,200
338	POST Administration	1,476,400
339	ITEM 29	
	150 <u>Department of Public Safety All Driver Critical Incident Land Conservation Program</u>	<u>48,000</u>
<u>155</u>	<u>ITEM 17 To Governor's Office - Commission on Criminal and Juvenile</u>	
<u>156</u>	<u>Justice</u>	
<u>157</u>	<u>From General Fund</u>	<u>597,900</u>
<u>158</u>	<u>From Federal Funds</u>	{350} <u>14,430</u> , {100} <u>900</u>
341 <u>159</u>	<u>From Dedicated Credits Revenue</u>	{9} <u>94,100</u>
{342}	From Public Safety Motorcycle Education Fund	325,600
343	From Department of Public Safety Restricted Account	26,300,000
344	From Uninsured Motorist Identification Fund Restricted - Law Enforcement Services	<u>617,900</u>
<u>161</u>	<u>From General Fund Restricted - Criminal Forfeiture</u> Restricted Account	2, {360} <u>100</u>
345	From Pass-through	53,700
<u>1,088,000</u>		
<u>162</u>	<u>From General Fund Restricted - Law Enforcement Operations</u>	<u>1,818,500</u>
<u>163</u>	<u>From Crime Victim Reparations Fund</u>	<u>3,991,600</u>
<u>164</u>	<u>Schedule of Programs:</u>	
<u>165</u>	<u>CCJJ Commission</u>	<u>11,971,200</u>
<u>166</u>	<u>Utah Office for Victims of Crime</u>	<u>8,090,500</u>
<u>167</u>	<u>Extraditions</u>	<u>374,200</u>
<u>168</u>	<u>Substance Abuse Advisory Council</u>	<u>143,700</u>
<u>169</u>	<u>Sentencing Commission</u>	<u>138,300</u>
<u>170</u>	<u>Gang Reduction Grant Program</u>	<u>292,100</u>
<u>171</u>	<u>State Asset Forfeiture Grant Program</u>	<u>2,088,000</u>
<u>172</u>	<u>Sexual Exploitation of Children</u>	<u>171,000</u>
<u>173</u>	<u>Judicial Performance Evaluation Commission</u>	<u>369,900</u>
<u>174</u>	<u>OFFICE OF THE STATE AUDITOR</u>	
<u>175</u>	<u>ITEM 18 To Office of the State Auditor - State Auditor</u>	
<u>176</u>	<u>From General Fund</u>	<u>3,440,100</u>
<u>177</u>	<u>From Dedicated Credits Revenue</u>	<u>1,711,700</u>
<u>178</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	{1} <u>419</u> , {275} <u>200</u>
347	From Closing Nonlapsing Appropriation Balances	(1,646,600)
348 <u>700</u>		
<u>179</u>	<u>Schedule of Programs:</u>	
{349}	Driver License Administration	1,982,100
350	Driver Services	16,378,900
351	Driver Records	8,000,000

SB0005S01 compared with SB0005

352	Motorcycle Safety	327,500
353	Uninsured Motorist	1,988,700
354	DL Federal Grants	350,000
355	ITEM 30	
	560180 Department of Public Safety - Highway Safety	<u>State Auditor</u>
		<u>5,571,500</u>

181 STATE TREASURER

182 ITEM 19 To State Treasurer

SB0005S01 compared with SB0005

<u>183</u>	From General Fund	{55}906, {200}
357	From Federal Funds	4,274,700 } <u>800</u>
358} <u>184</u>	From Dedicated Credits Revenue	{10} <u>485</u>, {600} <u>200</u>
359} <u>185</u>	From {Department of Public Safety Restricted Account	900,600
360	From Pass-through	39,400
361} <u>Unclaimed Property Trust</u>		<u>1,464,900</u>
<u>186</u>	Schedule of Programs:	
{362	Highway Safety	5,280,500
363	Subsection 1(b). Business-like Activities. The Legislature has reviewed the following	
364	proprietary funds. Under the terms and conditions of Utah Code	
Internal Service Fund the <u>Legislature</u> for appropriate budgets, full-time permanent positions, and capital		
366	acquisition amounts as indicated, and appropriates to the funds as	
rates, fees, and other charges. When applicable, the Legislature authorizes the State Division of		
368	Finance to transfer amounts among funds and accounts as indicated:	
369	Utah Department of Corrections	ITEM 31
	Utah Department of Corrections - Utah From Dedicated Credits Revenue	26,694,000
372	Schedule of Programs:	
	Utah Correctional Industries	26,694,000

SB0005S01 compared with SB0005

374 Subsection 1(e). ~~Restricted Fund and Account Transfers.~~ The Legislature authorizes
 375 the State Division of Finance to transfer the following amounts among the
 accounts as indicated to ~~expense funds~~ and outlays from the recipient funds must be authorized
 377 elsewhere in an appropriations act.

378 ~~FUND AND ACCOUNT TRANSFERS~~ ~~ITEM 32~~
~~Fund and Account Transfers - General Fund Restricted - DNA Account~~

381}	187	<u>Treasury and Investment</u>	<u>1,309,600</u>
	<u>188</u>	<u>Unclaimed Property</u>	<u>1,457,800</u>
	<u>189</u>	<u>Money Management Council</u>	<u>89,500</u>
	<u>190</u>	<u>ATTORNEY GENERAL</u>	
	<u>191</u>	<u>ITEM 20 To Attorney General</u>	
	<u>192</u>	<u>From General Fund</u>	(216,000)
<u>382</u>	<u>27,401,700</u>		
	<u>193</u>	<u>From Federal Funds</u>	<u>1,683,800</u>
	<u>194</u>	<u>From Dedicated Credits Revenue</u>	<u>17,695,000</u>
	<u>195</u>	<u>From General Fund Restricted - Constitutional Defense</u>	<u>359,200</u>
	<u>196</u>	<u>From General Fund Restricted - Tobacco Settlement Account</u>	<u>73,500</u>
	<u>197</u>	<u>From Attorney General Litigation Fund</u>	<u>356,000</u>
	<u>198</u>	<u>From Revenue Transfers - Federal</u>	<u>589,100</u>
	<u>199</u>	<u>From Revenue Transfers - Other Agencies</u>	<u>52,100</u>
	<u>200</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>2,307,900</u>
	<u>201</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(962,800)</u>
	<u>202</u>	<u>Schedule of Programs:</u>	
{383	}	<u>203</u>	<u>Administration</u>
			<u>4,211,500</u>
	<u>204</u>	<u>Child Protection</u>	<u>7,660,600</u>
	<u>205</u>	<u>Children's Justice</u>	<u>1,270,100</u>
	<u>206</u>	<u>Criminal Prosecution</u>	<u>16,101,200</u>
	<u>207</u>	<u>Civil</u>	<u>20,312,100</u>
	<u>208</u>	<u>ITEM 21 To Attorney General - Contract Attorneys</u>	
	<u>209</u>	<u>From Dedicated Credits Revenue</u>	<u>300,000</u>
	<u>210</u>	<u>Schedule of Programs:</u>	
	<u>211</u>	<u>Contract Attorneys</u>	<u>300,000</u>
	<u>212</u>	<u>ITEM 22 To Attorney General - Children's Justice Centers</u>	
	<u>213</u>	<u>From General Fund</u>	<u>3,094,700</u>
	<u>214</u>	<u>From Federal Funds</u>	<u>214,000</u>
	<u>215</u>	<u>From Dedicated Credits Revenue</u>	<u>259,100</u>
	<u>216</u>	<u>Schedule of Programs:</u>	
	<u>217</u>	<u>Children's Justice Centers</u>	<u>3,567,800</u>
	<u>218</u>	<u>ITEM 23 To Attorney General - Prosecution Council</u>	
	<u>219</u>	<u>From Federal Funds</u>	<u>56,800</u>

SB0005S01 compared with SB0005

220

From Dedicated Credits Revenue

59,600

SB0005S01 compared with SB0005

<u>221</u>	<u>From General Fund Restricted - Public Safety Support</u>	<u>603,400</u>
<u>222</u>	<u>From Revenue Transfers</u>	<u>263,700</u>
<u>223</u>	<u>Schedule of Programs:</u>	
<u>224</u>	<u>Prosecution Council</u>	<u>983,500</u>
<u>225</u>	<u>ITEM 24 To Attorney General - Domestic Violence</u>	
<u>226</u>	<u>From General Fund Restricted - Victims of Domestic Violence Services Account</u>	<u>78,300</u>
<u>227</u>	<u>Schedule of Programs:</u>	
<u>228</u>	<u>Domestic Violence</u>	<u>78,300</u>
<u>229</u>	<u>UTAH DEPARTMENT OF CORRECTIONS</u>	
<u>230</u>	<u>ITEM 25 To Utah Department of Corrections - Programs and Operations</u>	
<u>231</u>	<u>From General Fund</u>	<u>196,527,500</u>
<u>232</u>	<u>From Education Fund</u>	<u>49,000</u>
<u>233</u>	<u>From Federal Funds</u>	<u>342,900</u>
<u>234</u>	<u>From Dedicated Credits Revenue</u>	<u>4,154,300</u>
<u>235</u>	<u>From G.F.R. - Interstate Compact for Adult Offender Supervision</u>	<u>29,000</u>
<u>236</u>	<u>From General Fund Restricted - Prison Telephone Surcharge Account</u>	<u>1,500,000</u>
<u>237</u>	<u>From Revenue Transfers - Other Agencies</u>	<u>215,400</u>
<u>238</u>	<u>Schedule of Programs:</u>	
<u>239</u>	<u>Department Executive Director</u>	<u>5,853,000</u>
<u>240</u>	<u>Department Administrative Services</u>	<u>10,890,500</u>
<u>241</u>	<u>Department Training</u>	<u>1,578,800</u>
<u>242</u>	<u>Adult Probation and Parole Administration</u>	<u>988,600</u>
<u>243</u>	<u>Adult Probation and Parole Programs</u>	<u>52,663,600</u>
<u>244</u>	<u>Institutional Operations Administration</u>	<u>2,367,400</u>
<u>245</u>	<u>Institutional Operations Draper Facility</u>	<u>71,697,500</u>
<u>246</u>	<u>Institutional Operations Central Utah/Gunnison</u>	<u>33,494,700</u>
<u>247</u>	<u>Institutional Operations Inmate Placement</u>	<u>2,689,500</u>
<u>248</u>	<u>Institutional Operations Support Services</u>	<u>4,433,200</u>
<u>249</u>	<u>Programming Administration</u>	<u>548,800</u>
<u>250</u>	<u>Programming Treatment</u>	<u>8,613,000</u>
<u>251</u>	<u>Programming Skill Enhancement</u>	<u>5,066,800</u>
<u>252</u>	<u>Programming Education</u>	<u>1,932,700</u>
<u>253</u>	<u>ITEM 26 To Utah Department of Corrections - Department Medical</u>	
<u>254</u>	<u>Services</u>	
<u>255</u>	<u>From General Fund</u>	<u>28,064,700</u>
<u>256</u>	<u>From Dedicated Credits Revenue</u>	<u>539,200</u>
<u>257</u>	<u>From Revenue Transfers - Medicaid</u>	<u>1,400,000</u>
<u>258</u>	<u>Schedule of Programs:</u>	

SB0005S01 compared with SB0005

<u>259</u>	<u>Medical Services</u>	<u>30,003,900</u>
<u>260</u>	<u>ITEM 27 To Utah Department of Corrections - Jail Contracting</u>	
<u>261</u>	<u>From General Fund</u>	<u>26,232,800</u>
<u>262</u>	<u>From Federal Funds</u>	<u>50,000</u>
<u>263</u>	<u>Schedule of Programs:</u>	
<u>264</u>	<u>Jail Contracting</u>	<u>26,282,800</u>
<u>265</u>	<u>BOARD OF PARDONS AND PAROLE</u>	
<u>266</u>	<u>ITEM 28 To Board of Pardons and Parole</u>	
<u>267</u>	<u>From General Fund</u>	<u>3,953,800</u>
<u>268</u>	<u>From Dedicated Credits Revenue</u>	<u>2,200</u>
<u>269</u>	<u>Schedule of Programs:</u>	
<u>270</u>	<u>Board of Pardons and Parole</u>	<u>3,956,000</u>
<u>271</u>	<u>DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES</u>	
<u>272</u>	<u>ITEM 29 To Department of Human Services - Division of Juvenile Justice</u>	
<u>273</u>	<u>Services - Programs and Operations</u>	
<u>274</u>	<u>From General Fund</u>	<u>85,464,700</u>
<u>275</u>	<u>From Federal Funds</u>	<u>3,534,800</u>
<u>276</u>	<u>From Dedicated Credits Revenue</u>	<u>2,244,000</u>
<u>277</u>	<u>From Revenue Transfers - Child Nutrition</u>	<u>929,100</u>
<u>278</u>	<u>From Revenue Transfers - Commission on Criminal and Juvenile Justice</u>	<u>602,100</u>
<u>279</u>	<u>From Revenue Transfers - Health</u>	<u>(1,818,900)</u>
<u>280</u>	<u>From Revenue Transfers - Administrative Fees for State Medicaid Payment</u>	<u>(62,200)</u>
<u>281</u>	<u>From Revenue Transfers - Within Agency</u>	<u>(591,500)</u>
<u>282</u>	<u>Schedule of Programs:</u>	
<u>283</u>	<u>Administration</u>	<u>4,556,800</u>
<u>284</u>	<u>Early Intervention Services</u>	<u>14,649,400</u>
<u>285</u>	<u>Community Programs</u>	<u>22,806,800</u>
<u>286</u>	<u>Correctional Facilities</u>	<u>25,538,900</u>
<u>287</u>	<u>Rural Programs</u>	<u>22,379,500</u>
<u>288</u>	<u>Youth Parole Authority</u>	<u>370,700</u>
<u>289</u>	<u>JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR</u>	
<u>290</u>	<u>ITEM 30 To Judicial Council/State Court Administrator - Administration</u>	
<u>291</u>	<u>From General Fund</u>	<u>91,121,800</u>
<u>292</u>	<u>From Federal Funds</u>	<u>724,500</u>
<u>293</u>	<u>From Dedicated Credits Revenue</u>	<u>3,011,600</u>
<u>294</u>	<u>From General Fund Restricted - Dispute Resolution Account</u>	<u>437,000</u>
<u>295</u>	<u>From General Fund Restricted - Children's Legal Defense</u>	<u>436,700</u>
<u>296</u>	<u>From General Fund Restricted - Court Reporting Technology</u>	<u>254,300</u>

SB0005S01 compared with SB0005

<u>297</u>	<u>From General Fund Restricted - Court Security Account</u>	<u>7,561,600</u>
<u>298</u>	<u>From General Fund Restricted - Court Trust Interest</u>	<u>831,000</u>
<u>299</u>	<u>From General Fund Restricted - DNA Specimen Account</u>	<u>216,000</u>
<u>384</u>	<u>Section 2,</u>	<u>256,400</u>
<u>300</u>	<u>From General Fund Restricted - Justice Court Tech., Security & Training</u>	<u>1,143,200</u>
<u>301</u>	<u>From General Fund Restricted - Non-Judicial Adjustment Account</u>	<u>970,000</u>
<u>302</u>	<u>From General Fund Restricted - Online Court Assistance Account</u>	<u>230,100</u>
<u>303</u>	<u>From General Fund Restricted - State Court Complex Account</u>	<u>313,400</u>
<u>304</u>	<u>From General Fund Restricted - Substance Abuse Prevention</u>	<u>541,000</u>
<u>305</u>	<u>From General Fund Restricted - Tobacco Settlement Account</u>	<u>361,100</u>
<u>306</u>	<u>From Revenue Transfers - Commission on Criminal and Juvenile Justice</u>	<u>586,700</u>
<u>307</u>	<u>From Revenue Transfers - Other Agencies</u>	<u>476,400</u>
<u>308</u>	<u>Schedule of Programs:</u>	
<u>309</u>	<u> Supreme Court</u>	<u>2,672,300</u>
<u>310</u>	<u> Law Library</u>	<u>959,100</u>
<u>311</u>	<u> Court of Appeals</u>	<u>3,976,800</u>
<u>312</u>	<u> District Courts</u>	<u>43,342,300</u>
<u>313</u>	<u> Juvenile Courts</u>	<u>36,632,300</u>
<u>314</u>	<u> Justice Courts</u>	<u>1,304,800</u>
<u>315</u>	<u> Courts Security</u>	<u>7,561,600</u>
<u>316</u>	<u> Administrative Office</u>	<u>4,190,300</u>
<u>317</u>	<u> Judicial Education</u>	<u>648,800</u>
<u>318</u>	<u> Data Processing</u>	<u>6,460,100</u>
<u>319</u>	<u> Grants Program</u>	<u>1,508,400</u>
<u>320</u>	<u>ITEM 31 To Judicial Council/State Court Administrator - Grand Jury</u>	
<u>321</u>	<u>From General Fund</u>	<u>800</u>
<u>322</u>	<u>Schedule of Programs:</u>	
<u>323</u>	<u> Grand Jury</u>	<u>800</u>
<u>324</u>	<u>ITEM 32 To Judicial Council/State Court Administrator - Contracts and</u>	
<u>325</u>	<u>Leases</u>	
<u>326</u>	<u>From General Fund</u>	<u>14,886,400</u>
<u>327</u>	<u>From Dedicated Credits Revenue</u>	<u>250,000</u>
<u>328</u>	<u>From General Fund Restricted - State Court Complex Account</u>	<u>4,593,500</u>
<u>329</u>	<u>Schedule of Programs:</u>	
<u>330</u>	<u> Contracts and Leases</u>	<u>19,729,900</u>
<u>331</u>	<u>ITEM 33 To Judicial Council/State Court Administrator - Jury and Witness</u>	
<u>332</u>	<u>Fees</u>	
<u>333</u>	<u>From General Fund</u>	<u>1,551,100</u>
<u>334</u>	<u>From Dedicated Credits Revenue</u>	<u>10,000</u>

SB0005S01 compared with SB0005

<u>335</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>(1,761,700)</u>
<u>336</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>2,661,700</u>
<u>337</u>	<u>Schedule of Programs:</u>	
<u>338</u>	<u>Jury, Witness, and Interpreter</u>	<u>2,461,100</u>
<u>339</u>	<u>ITEM 34 To Judicial Council/State Court Administrator - Guardian ad Litem</u>	
<u>340</u>	<u>From General Fund</u>	<u>5,568,500</u>
<u>341</u>	<u>From Dedicated Credits Revenue</u>	<u>77,000</u>
<u>342</u>	<u>From General Fund Restricted - Children's Legal Defense</u>	<u>470,100</u>
<u>343</u>	<u>From General Fund Restricted - Guardian Ad Litem Services</u>	<u>373,500</u>
<u>344</u>	<u>Schedule of Programs:</u>	
<u>345</u>	<u>Guardian ad Litem</u>	<u>6,489,100</u>
<u>346</u>	<u>DEPARTMENT OF PUBLIC SAFETY</u>	
<u>347</u>	<u>ITEM 35 To Department of Public Safety - Programs & Operations</u>	
<u>348</u>	<u>From General Fund</u>	<u>64,679,300</u>
<u>349</u>	<u>From Transportation Fund</u>	<u>5,495,500</u>
<u>350</u>	<u>From Federal Funds</u>	<u>2,240,100</u>
<u>351</u>	<u>From Dedicated Credits Revenue</u>	<u>18,214,000</u>
<u>352</u>	<u>From General Fund Restricted - Canine Body Armor</u>	<u>25,000</u>
<u>353</u>	<u>From General Fund Restricted - DNA Specimen Account</u>	<u>1,449,200</u>
<u>354</u>	<u>From General Fund Restricted - Statewide Unified E-911 Emergency Account</u>	<u>2,893,400</u>
<u>355</u>	<u>From General Fund Restricted - Fire Academy Support</u>	<u>6,263,200</u>
<u>356</u>	<u>From General Fund Restricted - Firefighter Support Account</u>	<u>132,000</u>
<u>357</u>	<u>From General Fund Restricted - Public Safety Honoring Heroes Account</u>	<u>20,000</u>
<u>358</u>	<u>From General Fund Restricted - Public Safety Support</u>	<u>3,300</u>
<u>359</u>	<u>From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter</u>	
<u>360</u>	<u>Protection Account</u>	<u>76,500</u>
<u>361</u>	<u>From General Fund Restricted - Statewide Warrant Operations</u>	<u>577,900</u>
<u>362</u>	<u>From General Fund Restricted - Utah Highway Patrol Aero Bureau</u>	<u>205,000</u>
<u>363</u>	<u>From Department of Public Safety Restricted Account</u>	<u>3,398,300</u>
<u>364</u>	<u>From Revenue Transfers</u>	<u>1,696,400</u>
<u>365</u>	<u>From Revenue Transfers - Other Agencies</u>	<u>38,900</u>
<u>366</u>	<u>From Pass-through</u>	<u>3,469,000</u>
<u>367</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>3,400,000</u>
<u>368</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(2,800,000)</u>
<u>369</u>	<u>Schedule of Programs:</u>	
<u>370</u>	<u>Department Commissioner's Office</u>	<u>4,593,800</u>
<u>371</u>	<u>Aero Bureau</u>	<u>973,600</u>
<u>372</u>	<u>Department Intelligence Center</u>	<u>1,001,700</u>

SB0005S01 compared with SB0005

<u>373</u>	<u>Department Grants</u>	<u>3,296,700</u>
<u>374</u>	<u>Department Fleet Management</u>	<u>498,000</u>
<u>375</u>	<u>Enhanced 911 Program</u>	<u>2,893,400</u>
<u>376</u>	<u>CITS Administration</u>	<u>491,400</u>
<u>377</u>	<u>CITS Bureau of Criminal Identification</u>	<u>14,343,900</u>
<u>378</u>	<u>CITS Communications</u>	<u>7,391,500</u>
<u>379</u>	<u>CITS State Crime Labs</u>	<u>5,006,100</u>
<u>380</u>	<u>CITS State Bureau of Investigation</u>	<u>3,046,800</u>
<u>381</u>	<u>Highway Patrol - Administration</u>	<u>1,192,500</u>
<u>382</u>	<u>Highway Patrol - Field Operations</u>	<u>38,954,800</u>
<u>383</u>	<u>Highway Patrol - Commercial Vehicle</u>	<u>3,666,400</u>
<u>384</u>	<u>Highway Patrol - Safety Inspections</u>	<u>1,329,500</u>
<u>385</u>	<u>Highway Patrol - Federal/State Projects</u>	<u>4,485,400</u>
<u>386</u>	<u>Highway Patrol - Protective Services</u>	<u>4,679,300</u>
<u>387</u>	<u>Highway Patrol - Special Services</u>	<u>3,497,700</u>
<u>388</u>	<u>Highway Patrol - Special Enforcement</u>	<u>669,600</u>
<u>389</u>	<u>Highway Patrol - Technology Services</u>	<u>1,367,200</u>
<u>390</u>	<u>Information Management - Operations</u>	<u>1,321,000</u>
<u>391</u>	<u>Fire Marshall - Fire Operations</u>	<u>2,730,600</u>
<u>392</u>	<u>Fire Marshall - Fire Fighter Training</u>	<u>4,046,100</u>
<u>393</u>	<u>ITEM 36 To Department of Public Safety - Emergency Management</u>	
<u>394</u>	<u>From General Fund</u>	<u>1,393,900</u>
<u>395</u>	<u>From Federal Funds</u>	<u>30,618,000</u>
<u>396</u>	<u>From Dedicated Credits Revenue</u>	<u>408,000</u>
<u>397</u>	<u>From Revenue Transfers - Other Agencies</u>	<u>140,400</u>
<u>398</u>	<u>From Pass-through</u>	<u>21,800</u>
<u>399</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>408,000</u>
<u>400</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(408,000)</u>
<u>401</u>	<u>Schedule of Programs:</u>	
<u>402</u>	<u>Emergency Management</u>	<u>32,582,100</u>
<u>403</u>	<u>ITEM 37 To Department of Public Safety - Division of Homeland Security -</u>	
<u>404</u>	<u>Emergency and Disaster Management</u>	
<u>405</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>3,002,900</u>
<u>406</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(3,002,900)</u>
<u>407</u>	<u>ITEM 38 To Department of Public Safety - Peace Officers' Standards and</u>	
<u>408</u>	<u>Training</u>	
<u>409</u>	<u>From Dedicated Credits Revenue</u>	<u>45,400</u>
<u>410</u>	<u>From General Fund Restricted - Public Safety Support</u>	<u>3,904,800</u>

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<u>411</u>	<u>Schedule of Programs:</u>	
<u>412</u>	<u>Basic Training</u>	<u>1,705,600</u>
<u>413</u>	<u>Regional/Inservice Training</u>	<u>768,200</u>
<u>414</u>	<u>POST Administration</u>	<u>1,476,400</u>
<u>415</u>	<u>ITEM 39 To Department of Public Safety - Driver License</u>	
<u>416</u>	<u>From Federal Funds</u>	<u>350,100</u>
<u>417</u>	<u>From Dedicated Credits Revenue</u>	<u>9,100</u>
<u>418</u>	<u>From Public Safety Motorcycle Education Fund</u>	<u>325,600</u>
<u>419</u>	<u>From Department of Public Safety Restricted Account</u>	<u>26,300,000</u>
<u>420</u>	<u>From Uninsured Motorist Identification Restricted Account</u>	<u>2,360,100</u>
<u>421</u>	<u>From Pass-through</u>	<u>53,700</u>
<u>422</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>1,275,200</u>
<u>423</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(1,646,600)</u>
<u>424</u>	<u>Schedule of Programs:</u>	
<u>425</u>	<u>Driver License Administration</u>	<u>1,982,100</u>
<u>426</u>	<u>Driver Services</u>	<u>16,378,900</u>
<u>427</u>	<u>Driver Records</u>	<u>8,000,000</u>
<u>428</u>	<u>Motorcycle Safety</u>	<u>327,500</u>
<u>429</u>	<u>Uninsured Motorist</u>	<u>1,988,700</u>
<u>430</u>	<u>DL Federal Grants</u>	<u>350,000</u>
<u>431</u>	<u>ITEM 40 To Department of Public Safety - Highway Safety</u>	
<u>432</u>	<u>From General Fund</u>	<u>55,200</u>
<u>433</u>	<u>From Federal Funds</u>	<u>4,274,700</u>
<u>434</u>	<u>From Dedicated Credits Revenue</u>	<u>10,600</u>
<u>435</u>	<u>From Department of Public Safety Restricted Account</u>	<u>900,600</u>
<u>436</u>	<u>From Pass-through</u>	<u>39,400</u>
<u>437</u>	<u>Schedule of Programs:</u>	
<u>438</u>	<u>Highway Safety</u>	<u>5,280,500</u>
<u>439</u>	<u>Subsection 2(b). Business-like Activities. The Legislature has reviewed the following</u>	
<u>440</u>	<u>proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included</u>	
<u>441</u>	<u>Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital</u>	
<u>442</u>	<u>acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from</u>	
<u>443</u>	<u>rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of</u>	
<u>444</u>	<u>Finance to transfer amounts among funds and accounts as indicated.</u>	
<u>445</u>	<u>UTAH DEPARTMENT OF CORRECTIONS</u>	
<u>446</u>	<u>ITEM 41 To Utah Department of Corrections - Utah Correctional Industries</u>	
<u>447</u>	<u>From Dedicated Credits Revenue</u>	<u>26,694,000</u>
<u>448</u>	<u>Schedule of Programs:</u>	

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449 Utah Correctional Industries 26,694,000
450 Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes
451 the State Division of Finance to transfer the following amounts among the following funds or
452 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
453 elsewhere in an appropriations act.
454 FUND AND ACCOUNT TRANSFERS
455 ITEM 42 To Fund and Account Transfers - General Fund Restricted - DNA
456 Specimen Account
457 From General Fund 216,000
458 Schedule of Programs:
459 General Fund Restricted - DNA Specimen Account 216,000
460 Section 3. **Effective Date.**
~~{385~~ This 461

462 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
463 takes effect upon approval by the Governor, or the day following the constitutional time limit of
464 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
465 the date of override. Section 2 of this bill takes effect on July 1, 2014.
~~{386~~ 465