Senator Lyle W. Hillyard proposes the following substitute bill:

NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET
2014 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Lyle W. Hillyard
House Sponsor: Melvin R. Brown

LONG TITLE
Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $95,093,800 in operating and capital budgets for fiscal year 2015, including:
- $31,399,900 from the General Fund;
- $63,693,900 from various sources as detailed in this bill.
This bill appropriates $16,662,600 in expendable funds and accounts for fiscal year 2015.

Other Special Clauses:
This bill takes effect on July 1, 2014.

Utah Code Sections Affected:
ENACTS UNECODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**UTAH NATIONAL GUARD**

**ITEM 1** To Utah National Guard

- From General Fund 5,956,200
- From Federal Funds 62,839,200
- From Dedicated Credits Revenue 20,000

Schedule of Programs:

- Administration 980,700
- Armory Maintenance 66,834,700
- Tuition Reimbursement 1,000,000

**DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS**

**ITEM 2** To Department of Veterans' and Military Affairs - Veterans' and Military Affairs

- From General Fund 1,442,700
- From Federal Funds 464,900
- From Dedicated Credits Revenue 195,000
- From Beginning Nonlapsing Appropriation Balances 197,000
- From Closing Nonlapsing Appropriation Balances (197,200)

Schedule of Programs:

- Administration 636,000
- Cemetery 517,400
- State Approving Agency 131,000
- Outreach Services 689,000
- Military Affairs 129,000

**CAPITOL PRESERVATION BOARD**

**ITEM 3** To Capitol Preservation Board

- From General Fund 3,582,900

Schedule of Programs:

- Capitol Preservation Board 3,582,900

**LEGISLATURE**

**ITEM 4** To Legislature - Senate

- From General Fund 2,014,900
- From Beginning Nonlapsing Appropriation Balances 956,600
- From Closing Nonlapsing Appropriation Balances (956,600)
Schedule of Programs:
Administration 2,014,900

ITEM 5 To Legislature - House of Representatives
From General Fund 3,708,700
From Beginning Nonlapsing Appropriation Balances 1,778,900
From Closing Nonlapsing Appropriation Balances (1,778,900)

Schedule of Programs:
Administration 3,708,700

ITEM 6 To Legislature - Office of the Legislative Auditor General
From General Fund 3,409,700
From Beginning Nonlapsing Appropriation Balances 744,300
From Closing Nonlapsing Appropriation Balances (744,300)

Schedule of Programs:
Administration 3,409,700

ITEM 7 To Legislature - Office of the Legislative Fiscal Analyst
From General Fund 2,679,300
From Beginning Nonlapsing Appropriation Balances 708,100
From Closing Nonlapsing Appropriation Balances (708,100)

Schedule of Programs:
Administration and Research 2,679,300

ITEM 8 To Legislature - Legislative Printing
From General Fund 539,300
From Dedicated Credits Revenue 175,000
From Beginning Nonlapsing Appropriation Balances 137,700
From Closing Nonlapsing Appropriation Balances (137,700)

Schedule of Programs:
Administration 714,300

ITEM 9 To Legislature - Office of Legislative Research and General Counsel
From General Fund 7,487,700
From Beginning Nonlapsing Appropriation Balances 1,206,000
From Closing Nonlapsing Appropriation Balances (1,206,000)

Schedule of Programs:
Administration 7,487,700

ITEM 10 To Legislature - Legislative Services
From General Fund 578,500

Schedule of Programs:
Legislative Services 578,500
Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

ITEM 11 To Department of Veterans' and Military Affairs - Utah Veterans' Nursing Home Fund

- From Federal Funds 15,986,900
- From Beginning Fund Balance 3,400,000
- From Ending Fund Balance (3,400,000)

Schedule of Programs:

Veterans' Nursing Home Fund 15,986,900

CAPITOL PRESERVATION BOARD

ITEM 12 To Capitol Preservation Board - State Capitol Restricted Special Revenue Fund

- From Dedicated Credits Revenue 311,000
- From Beginning Fund Balance 1,430,100
- From Ending Fund Balance (1,065,400)

Schedule of Programs:

State Capitol Fund 675,700

Section 2. **Effective Date.**

This bill takes effect on July 1, 2014.