

SB0007S01 compared with SB0007

~~{deleted text}~~ shows text that was in SB0007 but was deleted in SB0007S01.

inserted text shows text that was not in SB0007 but was inserted into SB0007S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 Senator Lyle W. Hillyard proposes the following substitute bill:

2 **NATIONAL GUARD, VETERANS' AFFAIRS,**
3 **AND LEGISLATURE BASE BUDGET**

4 2014 GENERAL SESSION

5 STATE OF UTAH

6 **Chief Sponsor: Lyle W. Hillyard**

7 House Sponsor: Melvin R. Brown

8

9 **LONG TITLE**

10 **Committee Note:**

11 The Executive Appropriations Committee recommended this bill.

12 **General Description:**

13 This bill appropriates funds for the support and operation of state government for the fiscal~~{~~
14 year beginning July 1, 2014 and ending June 30, 2015.

15 **Highlighted Provisions:**

16 This bill:

- 17 ▶ provides appropriations for the use and support of certain state agencies;~~{and,}~~
- 18 ▶ provides appropriations for other purposes as described.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$95,~~{168,400}~~093,800 in operating and capital budgets for fiscal year 2015,~~{}~~

21 including:

- 22 ▶ \$31,~~{474}~~399,~~{500}~~900 from the General Fund;
- 23 ▶ \$63,693,900 from various sources as detailed in this bill.

24 This bill appropriates ~~}\${2,438}~~\$16,662,600 in expendable funds and accounts for fiscal year 2015.

25 **Other Special Clauses:**

26 This bill takes effect on July 1, 2014.

27 **Utah Code Sections Affected:**

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28

ENACTS UNCODIFIED MATERIAL

29

30

Be it enacted by the Legislature of the state of Utah:

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<u>31</u>	Section 1. FY 2015 Appropriations. The following sums of money are appropriated for	
	the	
<u>32</u>	fiscal year beginning July 1, 2014 and ending June 30, 2015.	
<u>33</u>	Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of	
<u>34</u>	Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or	
<u>35</u>	fund accounts indicated for the use and support of the government of the State of Utah.	
<u>36</u>	UTAH NATIONAL GUARD	
<u>37</u>	ITEM 1	To Utah National Guard
<u>38</u>		From General Fund
<u>39</u>		From Federal Funds
<u>40</u>		From Dedicated Credits Revenue
<u>41</u>		Schedule of Programs:
<u>42</u>		Administration
<u>43</u>		Armory Maintenance
<u>44</u>		<u>Tuition Reimbursement</u>
<u>45</u>	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
<u>46</u>	ITEM 2	To Department of Veterans' and Military Affairs - Veterans' and
<u>47</u>		Military Affairs
<u>48</u>		From General Fund
<u>49</u>		From Federal Funds
<u>50</u>		From Dedicated Credits Revenue
<u>51</u>		From Beginning Nonlapsing Appropriation Balances
<u>52</u>		From Closing Nonlapsing Appropriation Balances
<u>53</u>		Schedule of Programs:
<u>54</u>		Administration
		Cemetery
		Nursing Home
		636,000
<u>55</u>		<u>Cemetery</u>
<u>56</u>		<u>State Approving Agency</u>
<u>57</u>		<u>Outreach Services</u>
<u>58</u>		<u>Military Affairs</u>
<u>59</u>	CAPITOL PRESERVATION BOARD	
<u>60</u>	ITEM 3	To Capitol Preservation Board
<u>61</u>		From General Fund
<u>62</u>		Schedule of Programs:
<u>63</u>		Capitol Preservation Board
<u>64</u>	LEGISLATURE	
<u>65</u>	ITEM 4	To Legislature - Senate
<u>66</u>		From General Fund
<u>67</u>		From Beginning Nonlapsing Appropriation Balances

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68 From Closing Nonlapsing Appropriation Balances (956,600)

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<u>69</u>	Schedule of Programs:	
<u>70</u>	Administration	2,014,900
<u>71</u>	ITEM 5 To Legislature - House of Representatives	
<u>72</u>	From General Fund	3,708,700
<u>73</u>	From Beginning Nonlapsing Appropriation Balances	1,778,900
<u>74</u>	From Closing Nonlapsing Appropriation Balances	(1,778,900)
<u>75</u>	Schedule of Programs:	
<u>76</u>	Administration	3,708,700
<u>77</u>	ITEM 6 To Legislature - Office of the Legislative Auditor General	
<u>78</u>	From General Fund	3,409,700
<u>79</u>	From Beginning Nonlapsing Appropriation Balances	744,300
<u>80</u>	From Closing Nonlapsing Appropriation Balances	(744,300)
<u>81</u>	Schedule of Programs:	
<u>82</u>	Administration	3,409,700
<u>83</u>	ITEM 7 To Legislature - Office of the Legislative Fiscal Analyst	
<u>84</u>	From General Fund	2,679,300
<u>85</u>	From Beginning Nonlapsing Appropriation Balances	708,100
<u>86</u>	From Closing Nonlapsing Appropriation Balances	(708,100)
	{Schedule of Programs:	
	Administration and Research	2,679,300
	ITEM 8	
	To Legislature - Legislative Printing	
	From General Fund	539,300
	From Dedicated Credits Revenue	175,000
	From Beginning Nonlapsing Appropriation Balances	137,700
	From Closing Nonlapsing Appropriation Balances	(137,700)
	Schedule of Programs:	
	Administration	714,300
	ITEM 9	
	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund	7,487,700
	From Beginning Nonlapsing Appropriation Balances	1,206,000
	From Closing Nonlapsing Appropriation Balances	(1,206,000)
	§7 Schedule of Programs:	
<u>88</u>	<u>Administration and Research</u>	<u>2,679,300</u>
<u>89</u>	ITEM 8 <u>To Legislature - Legislative Printing</u>	
<u>90</u>	<u>From General Fund</u>	<u>539,300</u>
<u>91</u>	<u>From Dedicated Credits Revenue</u>	<u>175,000</u>
<u>92</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>137,700</u>
<u>93</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(137,700)</u>
<u>94</u>	<u>Schedule of Programs:</u>	

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<u>95</u>		<u>Administration</u>	<u>714,300</u>
<u>96</u>	<u>ITEM 9</u>	<u>To Legislature - Office of Legislative Research and General</u>	
<u>97</u>	<u>Counsel</u>		
<u>98</u>		<u>From General Fund</u>	<u>7,487,700</u>
<u>99</u>		<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>1,206,000</u>
<u>100</u>		<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(1,206,000)</u>
<u>101</u>		<u>Schedule of Programs:</u>	
<u>102</u>		Administration	7,487,700
<u>103</u>	ITEM 10	To Legislature - Legislative Services	
<u>104</u>		From General Fund	578,500
<u>105</u>		Schedule of Programs:	
<u>106</u>		Legislative Services	578,500

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107 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the~~+~~
~~+~~
108 following expendable funds. Where applicable, the Legislature authorizes the State Division of~~+~~
109 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures
from~~+~~
110 the recipient funds or accounts may be made without further legislative action according to a fund
or~~+~~
111 account's applicable authorizing statute.

112 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

113 ITEM 11 To Department of Veterans' and Military Affairs - Utah Veterans'~~+~~
~~+~~

114 Nursing Home Fund~~+(2380)~~

<u>115</u>	<u>From Federal Funds</u>	<u>15,986,900</u>
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<u>116</u>	From Beginning Fund Balance	+ 3,762,400,900
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<u>117</u>	<u>From Ending Fund Balance</u>	<u>(3,400,000)</u>
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118 Schedule of Programs:

<u>119</u>	Veterans' Nursing Home Fund	+ 15,762,986,900
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120 CAPITOL PRESERVATION BOARD

121 ITEM 12 To Capitol Preservation Board - State Capitol Restricted Special~~+~~

122 Revenue Fund

<u>123</u>	From Dedicated Credits Revenue	311,000
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<u>124</u>	From Beginning Fund Balance	1,430,100
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<u>125</u>	From Ending Fund Balance	(1,065,400)
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126 Schedule of Programs:

<u>127</u>	State Capitol Fund	675,700
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128 Section 2. **Effective Date.**

129 This bill takes effect on July 1, 2014.

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