

**NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET**

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Melvin R. Brown

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and,
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$95,168,400 in operating and capital budgets for fiscal year 2015, including:

- ▶ \$31,474,500 from the General Fund;
- ▶ \$63,693,900 from various sources as detailed in this bill.

This bill appropriates \$2,438,600 in expendable funds and accounts for fiscal year 2015.

Other Special Clauses:

This bill takes effect on July 1, 2014.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.



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| 32 | Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of | |
| 33 | Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or | |
| 34 | fund accounts indicated for the use and support of the government of the State of Utah. | |
| 35 | UTAH NATIONAL GUARD | |
| 36 | ITEM 1 | To Utah National Guard |
| 37 | | From General Fund 5,956,200 |
| 38 | | From Federal Funds 62,839,200 |
| 39 | | From Dedicated Credits Revenue 20,000 |
| 40 | | Schedule of Programs: |
| 41 | | Administration 1,980,700 |
| 42 | | Armory Maintenance 66,834,700 |
| 43 | DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS | |
| 44 | ITEM 2 | To Department of Veterans' and Military Affairs - Veterans' and |
| 45 | | Military Affairs |
| 46 | | From General Fund 1,517,300 |
| 47 | | From Federal Funds 464,900 |
| 48 | | From Dedicated Credits Revenue 195,000 |
| 49 | | From Beginning Nonlapsing Appropriation Balances 197,000 |
| 50 | | From Closing Nonlapsing Appropriation Balances (197,200) |
| 51 | | Schedule of Programs: |
| 52 | | Administration 1,191,900 |
| 53 | | Cemetery 517,700 |
| 54 | | Nursing Home 467,400 |
| 55 | CAPITOL PRESERVATION BOARD | |
| 56 | ITEM 3 | To Capitol Preservation Board |
| 57 | | From General Fund 3,582,900 |
| 58 | | Schedule of Programs: |
| 59 | | Capitol Preservation Board 3,582,900 |
| 60 | LEGISLATURE | |
| 61 | ITEM 4 | To Legislature - Senate |
| 62 | | From General Fund 2,014,900 |
| 63 | | From Beginning Nonlapsing Appropriation Balances 956,600 |
| 64 | | From Closing Nonlapsing Appropriation Balances (956,600) |
| 65 | | Schedule of Programs: |
| 66 | | Administration 2,014,900 |
| 67 | ITEM 5 | To Legislature - House of Representatives |
| 68 | | From General Fund 3,708,700 |

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| 69 | | From Beginning Nonlapsing Appropriation Balances | 1,778,900 |
| 70 | | From Closing Nonlapsing Appropriation Balances | (1,778,900) |
| 71 | | Schedule of Programs: | |
| 72 | | Administration | 3,708,700 |
| 73 | ITEM 6 | To Legislature - Office of the Legislative Auditor General | |
| 74 | | From General Fund | 3,409,700 |
| 75 | | From Beginning Nonlapsing Appropriation Balances | 744,300 |
| 76 | | From Closing Nonlapsing Appropriation Balances | (744,300) |
| 77 | | Schedule of Programs: | |
| 78 | | Administration | 3,409,700 |
| 79 | ITEM 7 | To Legislature - Office of the Legislative Fiscal Analyst | |
| 80 | | From General Fund | 2,679,300 |
| 81 | | From Beginning Nonlapsing Appropriation Balances | 708,100 |
| 82 | | From Closing Nonlapsing Appropriation Balances | (708,100) |
| 83 | | Schedule of Programs: | |
| 84 | | Administration and Research | 2,679,300 |
| 85 | ITEM 8 | To Legislature - Legislative Printing | |
| 86 | | From General Fund | 539,300 |
| 87 | | From Dedicated Credits Revenue | 175,000 |
| 88 | | From Beginning Nonlapsing Appropriation Balances | 137,700 |
| 89 | | From Closing Nonlapsing Appropriation Balances | (137,700) |
| 90 | | Schedule of Programs: | |
| 91 | | Administration | 714,300 |
| 92 | ITEM 9 | To Legislature - Office of Legislative Research and General | |
| 93 | Counsel | | |
| 94 | | From General Fund | 7,487,700 |
| 95 | | From Beginning Nonlapsing Appropriation Balances | 1,206,000 |
| 96 | | From Closing Nonlapsing Appropriation Balances | (1,206,000) |
| 97 | | Schedule of Programs: | |
| 98 | | Administration | 7,487,700 |
| 99 | ITEM 10 | To Legislature - Legislative Services | |
| 100 | | From General Fund | 578,500 |
| 101 | | Schedule of Programs: | |
| 102 | | Legislative Services | 578,500 |

103 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
104 following expendable funds. Where applicable, the Legislature authorizes the State Division of
105 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from

106 the recipient funds or accounts may be made without further legislative action according to a fund or
 107 account's applicable authorizing statute.

108 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

109 ITEM 11 To Department of Veterans' and Military Affairs - Utah Veterans'
 110 Nursing Home Fund (2380)

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| 111 | From Beginning Fund Balance | 1,762,900 |
| 112 | Schedule of Programs: | |
| 113 | Veterans' Nursing Home Fund | 1,762,900 |

114 CAPITOL PRESERVATION BOARD

115 ITEM 12 To Capitol Preservation Board - State Capitol Restricted Special
 116 Revenue Fund

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| 117 | From Dedicated Credits Revenue | 311,000 |
| 118 | From Beginning Fund Balance | 1,430,100 |
| 119 | From Ending Fund Balance | (1,065,400) |
| 120 | Schedule of Programs: | |
| 121 | State Capitol Fund | 675,700 |

122 Section 2. **Effective Date.**

123 This bill takes effect on July 1, 2014.