

**BUSINESS, ECONOMIC DEVELOPMENT,
AND LABOR BASE BUDGET**

2015 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Dixon M. Pitcher

Senate Sponsor: Brian E. Shiozawa

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$272,057,900 in operating and capital budgets for fiscal year 2016, including:

- ▶ \$93,300,800 from the General Fund;
- ▶ \$20,471,100 from the Education Fund;
- ▶ \$158,286,000 from various sources as detailed in this bill.

This bill appropriates \$21,344,900 in expendable funds and accounts for fiscal year 2016.

This bill appropriates \$555,000 in restricted fund and account transfers for fiscal year 2016, all of which is from the General Fund.

This bill appropriates \$265,400 in transfers to unrestricted funds for fiscal year 2016.

This bill appropriates \$9,077,500 in fiduciary funds for fiscal year 2016.

Other Special Clauses:

This bill takes effect on July 1, 2015.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the

34 fiscal year beginning July 1, 2015 and ending June 30, 2016.

35 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 36 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 37 fund accounts indicated for the use and support of the government of the State of Utah.

38 DEPARTMENT OF HERITAGE AND ARTS

39	ITEM 1	To Department of Heritage and Arts - Administration	
40		From General Fund	3,688,000
41		From Federal Funds	4,260,500
42		From Dedicated Credits Revenue	186,500
43		From Beginning Nonlapsing Appropriation Balances	593,100
44		From Closing Nonlapsing Appropriation Balances	(519,300)
45		Schedule of Programs:	
46		Executive Director's Office	528,400
47		Information Technology	1,256,200
48		Administrative Services	1,510,900
49		Utah Multicultural Affairs Office	348,100
50		Commission on Service and Volunteerism	4,565,200
51	ITEM 2	To Department of Heritage and Arts - Historical Society	
52		From Dedicated Credits Revenue	47,500
53		Schedule of Programs:	
54		State Historical Society	47,500
55	ITEM 3	To Department of Heritage and Arts - State History	
56		From General Fund	2,082,000
57		From Federal Funds	902,700
58		From Dedicated Credits Revenue	97,300
59		Schedule of Programs:	
60		Administration	272,600
61		Library and Collections	578,700
62		Public History, Communication and Information	559,300
63		Historic Preservation and Antiquities	1,646,400
64		History Projects and Grants	25,000
65	ITEM 4	To Department of Heritage and Arts - Division of Arts and	
66		Museums	
67		From General Fund	2,367,600
68		From Federal Funds	788,900
69		From Dedicated Credits Revenue	48,900
70		From Beginning Nonlapsing Appropriation Balances	954,300

Enrolled Copy**H.B. 4**

71		From Closing Nonlapsing Appropriation Balances	(485,000)
72		Schedule of Programs:	
73		Administration	556,900
74		Grants to Non-profits	1,036,400
75		Community Arts Outreach	2,081,400
76	ITEM 5	To Department of Heritage and Arts - Division of Arts and	
77		Museums - Office of Museum Services	
78		From General Fund	263,300
79		Schedule of Programs:	
80		Office of Museum Services	263,300
81	ITEM 6	To Department of Heritage and Arts - State Library	
82		From General Fund	4,280,600
83		From Federal Funds	1,833,100
84		From Dedicated Credits Revenue	1,870,600
85		Schedule of Programs:	
86		Administration	1,433,600
87		Blind and Disabled	1,694,700
88		Library Development	2,566,000
89		Library Resources	2,290,000
90	ITEM 7	To Department of Heritage and Arts - Indian Affairs	
91		From General Fund	242,500
92		From Dedicated Credits Revenue	47,000
93		From Beginning Nonlapsing Appropriation Balances	38,300
94		From Closing Nonlapsing Appropriation Balances	(13,200)
95		Schedule of Programs:	
96		Indian Affairs	314,600
97	ITEM 8	To Department of Heritage and Arts - Pass-Through	
98		From General Fund	287,000
99		Schedule of Programs:	
100		Pass-Through	287,000
101		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
102	ITEM 9	To Governor's Office of Economic Development - Administration	
103		From General Fund	6,874,500
104		From Dedicated Credits Revenue	796,800
105		Schedule of Programs:	
106		Administration	7,671,300
107	ITEM 10	To Governor's Office of Economic Development - STEM Action	

H.B. 4**Enrolled Copy**

108	Center	
109	From General Fund	6,500,400
110	From Dedicated Credits Revenue	1,500,000
111	Schedule of Programs:	
112	STEM Action Center	3,000,400
113	STEM College Ready Math	5,000,000
114	ITEM 11 To Governor's Office of Economic Development - Office of	
115	Tourism	
116	From General Fund	4,031,700
117	From Transportation Fund	118,000
118	From Dedicated Credits Revenue	259,500
119	Schedule of Programs:	
120	Administration	1,137,400
121	Operations and Fulfillment	2,500,300
122	Film Commission	771,500
123	ITEM 12 To Governor's Office of Economic Development - Business	
124	Development	
125	From General Fund	8,395,500
126	From Federal Funds	1,012,500
127	From Dedicated Credits Revenue	354,000
128	From General Fund Restricted - Industrial Assistance Account	250,000
129	Schedule of Programs:	
130	Outreach and International Trade	5,940,000
131	Corporate Recruitment and Business Services	4,072,000
132	ITEM 13 To Governor's Office of Economic Development - Pete Suazo Utah	
133	Athletics Commission	
134	From General Fund	157,200
135	From Dedicated Credits Revenue	65,200
136	Schedule of Programs:	
137	Pete Suazo Utah Athletics Commission	222,400
138	UTAH STATE TAX COMMISSION	
139	ITEM 14 To Utah State Tax Commission - Tax Administration	
140	From General Fund	26,120,500
141	From Education Fund	20,471,100
142	From Transportation Fund	5,857,400
143	From Federal Funds	590,600
144	From Dedicated Credits Revenue	9,870,800

Enrolled Copy**H.B. 4**

145	From General Fund Restricted - Electronic Payment Fee Restricted Account	5,759,700
146	From General Fund Restricted - Tax Commission Administrative Charge	9,756,800
147	From General Fund Restricted - Tobacco Settlement Account	18,500
148	From Uninsured Motorist Identification Restricted Account	133,800
149	From Revenue Transfers - Commission on Criminal and Juvenile Justice	15,000
150	From Revenue Transfers - Federal Government Pass-through	121,800
151	From Beginning Nonlapsing Appropriation Balances	3,314,400
152	From Closing Nonlapsing Appropriation Balances	(1,350,700)
153	Schedule of Programs:	
154	Administration Division	11,154,300
155	Auditing Division	11,301,300
156	Multi-State Tax Compact	252,200
157	Technology Management	10,202,500
158	Tax Processing Division	6,901,400
159	Seasonal Employees	152,100
160	Tax Payer Services	10,613,400
161	Property Tax Division	4,912,400
162	Motor Vehicles	21,526,000
163	Motor Vehicle Enforcement Division	3,664,100
164	ITEM 15 To Utah State Tax Commission - License Plates Production	
165	From Dedicated Credits Revenue	2,002,900
166	From Beginning Nonlapsing Appropriation Balances	825,400
167	From Closing Nonlapsing Appropriation Balances	(310,400)
168	Schedule of Programs:	
169	License Plates Production	2,517,900
170	ITEM 16 To Utah State Tax Commission - Rural Health Care Facilities	
171	Distribution	
172	From General Fund Restricted - Rural Healthcare Facilities Fund	555,000
173	From Lapsing Balance	(336,200)
174	Schedule of Programs:	
175	Rural Health Care Facilities Distribution	218,800
176	ITEM 17 To Utah State Tax Commission - Liquor Profit Distribution	
177	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,386,400
178	Schedule of Programs:	
179	Liquor Profit Distribution	5,386,400
180	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
181	ITEM 18 To Utah Science Technology and Research Governing Authority -	

H.B. 4**Enrolled Copy**

182	University Research Teams	
183	From General Fund	18,518,900
184	Schedule of Programs:	
185	U of U Alternative Energy Center	1,005,100
186	U of U Biomedical Device	426,400
187	U of U Circuits of the Brain	367,000
188	U of U Diagnostic Imaging	64,600
189	U of U Digital Media	489,100
190	U of U Fossil Energy	678,900
191	U of U Health Sciences	2,627,400
192	U of U Imaging Technology	933,100
193	U of U Micro Nano/Nanoscale	360,700
194	U of U Nanotechnology Biosensors	263,800
195	U of U Wireless Nanosystems	1,101,100
196	U of U Nanoscale and Biomedical Photonic Imaging	772,200
197	U of U Commercialization Initiatives	321,900
198	U of U Equipment and Other	1,700,000
199	USU Applied Nutrition Research	135,000
200	USU Synthetic Bio-Manufacturing Institute	2,371,700
201	USU Veterinary Diagnostics and Infectious Disease	2,063,600
202	USU Utah Advanced Transportation Institute	1,148,800
203	USU Energy Initiative	598,500
204	USU Equipment and Other	510,000
205	USU Commercialization Initiatives	580,000
206	ITEM 19 To Utah Science Technology and Research Governing Authority -	
207	Technology Outreach and Innovation	
208	From General Fund	2,542,700
209	From Dedicated Credits Revenue	11,000
210	Schedule of Programs:	
211	South	390,000
212	Central	568,000
213	North	568,000
214	East	558,000
215	Salt Lake SBIR-STTR Resource Center	314,700
216	Salt Lake BioInnovations Gateway (BiG)	155,000
217	ITEM 20 To Utah Science Technology and Research Governing Authority -	
218	USTAR Administration	

Enrolled Copy**H.B. 4**

219	From General Fund	971,200
220	From Beginning Nonlapsing Appropriation Balances	146,300
221	Schedule of Programs:	
222	Administration	1,117,500
223	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
224	ITEM 21 To Department of Alcoholic Beverage Control - DABC Operations	
225	From Liquor Control Fund	38,464,600
226	Schedule of Programs:	
227	Executive Director	1,932,800
228	Administration	851,000
229	Operations	2,053,400
230	Warehouse and Distribution	4,665,700
231	Stores and Agencies	28,961,700
232	ITEM 22 To Department of Alcoholic Beverage Control - Parents	
233	Empowered	
234	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
235	Account	2,080,800
236	From Beginning Nonlapsing Appropriation Balances	47,900
237	From Closing Nonlapsing Appropriation Balances	(6,500)
238	Schedule of Programs:	
239	Parents Empowered	2,122,200
240	LABOR COMMISSION	
241	ITEM 23 To Labor Commission	
242	From General Fund	5,972,800
243	From Federal Funds	2,955,900
244	From Dedicated Credits Revenue	96,900
245	From General Fund Restricted - Industrial Accident Restricted Account	2,745,300
246	From General Fund Restricted - Workplace Safety Account	1,602,900
247	From Employers' Reinsurance Fund	73,600
248	From Beginning Nonlapsing Appropriation Balances	250,000
249	From Closing Nonlapsing Appropriation Balances	(150,000)
250	Schedule of Programs:	
251	Administration	1,804,800
252	Industrial Accidents	1,799,800
253	Appeals Board	12,100
254	Adjudication	1,218,200
255	Boiler, Elevator and Coal Mine Safety Division	1,483,900

H.B. 4**Enrolled Copy**

256	Workplace Safety	1,134,900
257	Anti-Discrimination and Labor	2,212,400
258	Utah OSHA	3,721,300
259	Building Operations and Maintenance	160,000
260	DEPARTMENT OF COMMERCE	
261	ITEM 24 To Department of Commerce - Commerce General Regulation	
262	From Federal Funds	300,000
263	From Dedicated Credits Revenue	1,335,700
264	From General Fund Restricted - Commerce Service Account	20,395,300
265	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
266	Fee	4,801,700
267	From General Fund Restricted - Factory Built Housing Fees	100,000
268	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
269	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
270	From General Fund Restricted - Pawnbroker Operations	129,900
271	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
272	From Pass-through	50,000
273	From Beginning Nonlapsing Appropriation Balances	1,556,600
274	From Closing Nonlapsing Appropriation Balances	(2,056,600)
275	Schedule of Programs:	
276	Administration	3,325,300
277	Occupational and Professional Licensing	9,678,700
278	Securities	2,150,500
279	Consumer Protection	1,915,800
280	Corporations and Commercial Code	2,454,700
281	Real Estate	2,228,000
282	Public Utilities	3,876,300
283	Office of Consumer Services	755,400
284	Building Operations and Maintenance	272,600
285	ITEM 25 To Department of Commerce - Building Inspector Training	
286	From Dedicated Credits Revenue	262,300
287	From Beginning Nonlapsing Appropriation Balances	975,900
288	From Closing Nonlapsing Appropriation Balances	(775,900)
289	Schedule of Programs:	
290	Building Inspector Training	462,300
291	ITEM 26 To Department of Commerce - Public Utilities Professional and	
292	Technical Services	

293	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
294	Fee	150,000
295	From Beginning Nonlapsing Appropriation Balances	2,234,300
296	From Closing Nonlapsing Appropriation Balances	(2,034,300)
297	Schedule of Programs:	
298	Professional and Technical Services	350,000
299	ITEM 27 To Department of Commerce - Office of Consumer Services	
300	Professional and Technical Services	
301	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
302	Fee	500,100
303	From Beginning Nonlapsing Appropriation Balances	1,850,700
304	From Closing Nonlapsing Appropriation Balances	(1,550,600)
305	Schedule of Programs:	
306	Professional and Technical Services	800,200
307	FINANCIAL INSTITUTIONS	
308	ITEM 28 To Financial Institutions - Financial Institutions Administration	
309	From General Fund Restricted - Financial Institutions	7,029,700
310	Schedule of Programs:	
311	Administration	6,809,700
312	Building Operations and Maintenance	220,000
313	INSURANCE DEPARTMENT	
314	ITEM 29 To Insurance Department - Insurance Department Administration	
315	From Federal Funds	1,231,800
316	From Dedicated Credits Revenue	8,600
317	From General Fund Restricted - Guaranteed Asset Protection Waiver	89,100
318	From General Fund Restricted - Insurance Department Account	7,629,200
319	From General Fund Restricted - Insurance Fraud Investigation Account	2,237,400
320	From General Fund Restricted - Relative Value Study Account	84,000
321	From General Fund Restricted - Technology Development	626,000
322	From General Fund Restricted - Criminal Background Check	165,000
323	From General Fund Restricted - Captive Insurance	987,300
324	From Beginning Nonlapsing Appropriation Balances	800,300
325	From Closing Nonlapsing Appropriation Balances	(516,900)
326	Schedule of Programs:	
327	Administration	8,721,000
328	Relative Value Study	70,000
329	Insurance Fraud Program	2,475,000

H.B. 4**Enrolled Copy**

330	Captive Insurers	1,065,800
331	Electronic Commerce Fee	780,000
332	GAP Waiver Program	55,000
333	Criminal Background Checks	175,000
334	ITEM 30 To Insurance Department - Health Insurance Actuary	
335	From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
336	From Beginning Nonlapsing Appropriation Balances	137,800
337	From Closing Nonlapsing Appropriation Balances	(127,800)
338	Schedule of Programs:	
339	Health Insurance Actuary	157,000
340	ITEM 31 To Insurance Department - Bail Bond Program	
341	From General Fund Restricted - Bail Bond Surety Administration	23,500
342	Schedule of Programs:	
343	Bail Bond Program	23,500
344	ITEM 32 To Insurance Department - Title Insurance Program	
345	From General Fund	4,400
346	From General Fund Restricted - Title Licensee Enforcement Account	85,200
347	From Beginning Nonlapsing Appropriation Balances	11,700
348	From Closing Nonlapsing Appropriation Balances	(11,100)
349	Schedule of Programs:	
350	Title Insurance Program	90,200
351	PUBLIC SERVICE COMMISSION	
352	ITEM 33 To Public Service Commission	
353	From Dedicated Credits Revenue	2,000
354	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
355	Fee	2,370,700
356	From Beginning Nonlapsing Appropriation Balances	611,300
357	From Closing Nonlapsing Appropriation Balances	(611,300)
358	Schedule of Programs:	
359	Administration	2,344,000
360	Building Operations and Maintenance	28,700
361	ITEM 34 To Public Service Commission - Speech and Hearing Impaired	
362	From Dedicated Credits Revenue	818,600
363	From Beginning Nonlapsing Appropriation Balances	3,339,100
364	From Closing Nonlapsing Appropriation Balances	(2,689,100)
365	Schedule of Programs:	
366	Speech and Hearing Impaired	1,468,600

367 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 368 following expendable funds. Where applicable, the Legislature authorizes the State Division of
 369 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
 370 the recipient funds or accounts may be made without further legislative action according to a fund or
 371 account's applicable authorizing statute.

372 DEPARTMENT OF HERITAGE AND ARTS

373	ITEM 35	To Department of Heritage and Arts - State Library Donation Fund	
374		From Dedicated Credits Revenue	1,500
375		From Interest Income	6,200
376		Schedule of Programs:	
377		State Library Donation Fund	7,700
378	ITEM 36	To Department of Heritage and Arts - History Donation Fund	
379		From Interest Income	1,500
380		Schedule of Programs:	
381		History Donation Fund	1,500
382	ITEM 37	To Department of Heritage and Arts - State Arts Endowment Fund	
383		From Dedicated Credits Revenue	9,000
384		From Interest Income	1,500
385		Schedule of Programs:	
386		State Arts Endowment Fund	10,500

387 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

388	ITEM 38	To Governor's Office of Economic Development - General Fund	
389		Restricted - Industrial Assistance Account	
390		From Interest Income	150,000
391		From Revenue Transfers - Within Agency	(250,000)
392		From Beginning Fund Balance	25,555,000
393		From Ending Fund Balance	(22,755,000)
394		Schedule of Programs:	
395		General Fund Restricted - Industrial Assistance Account	2,700,000
396	ITEM 39	To Governor's Office of Economic Development - Private Proposal	
397		Restricted Revenue Fund	
398		From Beginning Fund Balance	7,000
399		From Ending Fund Balance	(7,000)
400	ITEM 40	To Governor's Office of Economic Development - Transient Room	
401		Tax Fund	
402		From Transient Room Tax Fund	2,800,000
403		Schedule of Programs:	

H.B. 4**Enrolled Copy**

404	Transient Room Tax Fund	2,800,000
405	DEPARTMENT OF COMMERCE	
406	ITEM 41 To Department of Commerce - Architecture Education and	
407	Enforcement Fund	
408	From Licenses/Fees	20,600
409	From Beginning Fund Balance	19,400
410	Schedule of Programs:	
411	Architecture Education and Enforcement Fund	40,000
412	ITEM 42 To Department of Commerce - Consumer Protection Education	
413	and Training Fund	
414	From Licenses/Fees	498,000
415	From Interest Income	2,000
416	From Beginning Fund Balance	500,000
417	From Ending Fund Balance	(500,000)
418	Schedule of Programs:	
419	Consumer Protection Education and Training Fund	500,000
420	ITEM 43 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
421	Electrologist Fund	
422	From Licenses/Fees	19,500
423	From Interest Income	500
424	From Beginning Fund Balance	124,900
425	From Ending Fund Balance	(114,900)
426	Schedule of Programs:	
427	Cosmetologist/Barber, Esthetician, Electrologist Fund	30,000
428	ITEM 44 To Department of Commerce - Land Surveyor/Engineer Education	
429	and Enforcement Fund	
430	From Licenses/Fees	500
431	From Beginning Fund Balance	3,000
432	From Ending Fund Balance	41,500
433	Schedule of Programs:	
434	Land Surveyor/Engineer Education and Enforcement Fund	45,000
435	ITEM 45 To Department of Commerce - Landscapes Architects Education	
436	and Enforcement Fund	
437	From Licenses/Fees	6,000
438	From Beginning Fund Balance	2,400
439	Schedule of Programs:	
440	Landscapes Architects Education and Enforcement Fund	8,400

Enrolled Copy**H.B. 4**

441	ITEM 46	To Department of Commerce - Physicians Education Fund	
442		From Licenses/Fees	9,900
443		From Interest Income	100
444		From Beginning Fund Balance	49,400
445		From Ending Fund Balance	(29,400)
446		Schedule of Programs:	
447		Physicians Education Fund	30,000
448	ITEM 47	To Department of Commerce - Real Estate Education, Research,	
449		and Recovery Fund	
450		From Licenses/Fees	147,000
451		From Interest Income	3,000
452		From Beginning Fund Balance	769,000
453		From Ending Fund Balance	(649,000)
454		Schedule of Programs:	
455		Real Estate Education, Research, and Recovery Fund	270,000
456	ITEM 48	To Department of Commerce - Residence Lien Recovery Fund	
457		From Licenses/Fees	190,000
458		From Interest Income	10,000
459		From Beginning Fund Balance	1,396,200
460		From Ending Fund Balance	(596,200)
461		Schedule of Programs:	
462		Residence Lien Recovery Fund	1,000,000
463	ITEM 49	To Department of Commerce - Residential Mortgage Loan	
464		Education, Research, and Recovery Fund	
465		From Licenses/Fees	217,000
466		From Interest Income	3,000
467		From Beginning Fund Balance	407,900
468		From Ending Fund Balance	(407,900)
469		Schedule of Programs:	
470		RMLERR Fund	220,000
471	ITEM 50	To Department of Commerce - Securities Investor	
472		Education/Training/Enforcement Fund	
473		From Licenses/Fees	295,000
474		From Interest Income	5,000
475		From Beginning Fund Balance	180,600
476		From Ending Fund Balance	(180,600)
477		Schedule of Programs:	

H.B. 4**Enrolled Copy**

478	Securities Investor Education/Training/Enforcement Fund	300,000
479	INSURANCE DEPARTMENT	
480	ITEM 51 To Insurance Department - Insurance Fraud Victim Restitution	
481	Fund	
482	From General Fund Restricted - Insurance Fraud Investigation Account	322,300
483	Schedule of Programs:	
484	Insurance Fraud Victim Restitution Fund	322,300
485	ITEM 52 To Insurance Department - Title Insurance Recovery Education	
486	and Research Fund	
487	From Dedicated Credits Revenue	42,500
488	From Beginning Nonlapsing Appropriation Balances	380,200
489	From Closing Nonlapsing Appropriation Balances	(363,200)
490	Schedule of Programs:	
491	Title Insurance Recovery Education and Research Fund	59,500
492	PUBLIC SERVICE COMMISSION	
493	ITEM 53 To Public Service Commission - Universal Telecommunications	
494	Support Fund	
495	From Licenses/Fees	13,000,000
496	Schedule of Programs:	
497	Universal Telecom Service Fund	13,000,000
498	Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes	
499	the State Division of Finance to transfer the following amounts among the following funds or	
500	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
501	elsewhere in an appropriations act.	
502	FUND AND ACCOUNT TRANSFERS	
503	ITEM 54 To Fund and Account Transfers - General Fund Restricted - Rural	
504	Health Care Facilities Fund	
505	From General Fund	555,000
506	Schedule of Programs:	
507	GFR - Rural Health Care Facilities Fund	555,000
508	Subsection 1(d). Transfers to Unrestricted Funds. The Legislature authorizes the State	
509	Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
510	Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
511	outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
512	appropriations act.	
513	TRANSFERS TO UNRESTRICTED FUNDS	
514	ITEM 55 To General Fund	

515	From General Fund Restricted - Commerce Service Account	265,400
516	Schedule of Programs:	
517	General Fund	265,400
518	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
519	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
520	LABOR COMMISSION	
521	ITEM 56 To Labor Commission - Employers Reinsurance Fund	
522	From Interest Income	2,900,000
523	From Dedicated Credits - Investments	250,000
524	From Premium Tax Collections	16,940,000
525	From Beginning Fund Balance	(37,516,400)
526	From Ending Fund Balance	21,702,200
527	Schedule of Programs:	
528	Employers Reinsurance Fund	4,275,800
529	ITEM 57 To Labor Commission - Uninsured Employers Fund	
530	From Dedicated Credits Revenue	1,286,000
531	From Interest Income	538,000
532	From Premium Tax Collections	2,250,000
533	From Beginning Fund Balance	4,530,000
534	From Ending Fund Balance	(3,802,300)
535	Schedule of Programs:	
536	Uninsured Employers Fund	4,801,700
537	Section 2. Effective Date.	
538	This bill takes effect on July 1, 2015.	