

**NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET**

2015 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Dean Sanpei

Senate Sponsor: Lyle W. Hillyard

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$83,419,400 in operating and capital budgets for fiscal year 2016, including:

- ▶ \$35,788,300 from the General Fund;
- ▶ \$47,631,100 from various sources as detailed in this bill.

This bill appropriates \$20,472,500 in expendable funds and accounts for fiscal year 2016.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2015.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts previously appropriated for fiscal year 2015.

34 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 35 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 36 fund accounts indicated for the use and support of the government of the State of Utah.

37 CAPITOL PRESERVATION BOARD

38 ITEM 1 To Capitol Preservation Board
 39 From General Fund, One-time 500,000
 40 Schedule of Programs:
 41 Capitol Preservation Board 500,000

42 LEGISLATURE

43 ITEM 2 To Legislature - Legislative Services
 44 From General Fund, One-time (500,000)
 45 Schedule of Programs:
 46 Administration (500,000)

47 Section 2. **FY 2016 Appropriations.** The following sums of money are appropriated for the
 48 fiscal year beginning July 1, 2015 and ending June 30, 2016.

49 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 50 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 51 fund accounts indicated for the use and support of the government of the State of Utah.

52 UTAH NATIONAL GUARD

53 ITEM 3 To Utah National Guard
 54 From General Fund 6,129,700
 55 From Federal Funds 46,309,500
 56 From Dedicated Credits Revenue 20,000
 57 Schedule of Programs:
 58 Administration 710,800
 59 Operations and Maintenance 50,748,400
 60 Tuition Assistance 1,000,000

61 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

62 ITEM 4 To Department of Veterans' and Military Affairs - Veterans' and
 63 Military Affairs
 64 From General Fund 2,207,900
 65 From Federal Funds 523,200
 66 From Dedicated Credits Revenue 220,300
 67 From Beginning Nonlapsing Appropriation Balances 183,100
 68 Schedule of Programs:
 69 Administration 678,400
 70 Cemetery 595,600

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71	State Approving Agency	134,800
72	Outreach Services	796,700
73	Military Affairs	929,000
74	CAPITOL PRESERVATION BOARD	
75	ITEM 5 To Capitol Preservation Board	
76	From General Fund	4,246,800
77	From General Fund, One-time	290,000
78	Schedule of Programs:	
79	Capitol Preservation Board	4,536,800
80	LEGISLATURE	
81	ITEM 6 To Legislature - Senate	
82	From General Fund	2,685,600
83	From Beginning Nonlapsing Appropriation Balances	1,022,400
84	From Closing Nonlapsing Appropriation Balances	(1,022,400)
85	Schedule of Programs:	
86	Administration	2,685,600
87	ITEM 7 To Legislature - House of Representatives	
88	From General Fund	4,473,000
89	From Beginning Nonlapsing Appropriation Balances	1,777,000
90	From Closing Nonlapsing Appropriation Balances	(1,777,000)
91	Schedule of Programs:	
92	Administration	4,473,000
93	ITEM 8 To Legislature - Office of the Legislative Auditor General	
94	From General Fund	3,587,800
95	From Beginning Nonlapsing Appropriation Balances	840,300
96	From Closing Nonlapsing Appropriation Balances	(840,300)
97	Schedule of Programs:	
98	Administration	3,587,800
99	ITEM 9 To Legislature - Office of the Legislative Fiscal Analyst	
100	From General Fund	3,151,100
101	From General Fund, One-time	(60,000)
102	From Beginning Nonlapsing Appropriation Balances	700,200
103	From Closing Nonlapsing Appropriation Balances	(700,200)
104	Schedule of Programs:	
105	Administration and Research	3,091,100
106	ITEM 10 To Legislature - Legislative Printing	
107	From General Fund	558,300

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108	From Dedicated Credits Revenue	175,000
109	From Beginning Nonlapsing Appropriation Balances	241,600
110	From Closing Nonlapsing Appropriation Balances	(241,600)
111	Schedule of Programs:	
112	Administration	733,300
113	ITEM 11 To Legislature - Office of Legislative Research and General	
114	Counsel	
115	From General Fund	8,054,200
116	From Beginning Nonlapsing Appropriation Balances	1,251,500
117	From Closing Nonlapsing Appropriation Balances	(1,251,500)
118	Schedule of Programs:	
119	Administration	8,054,200
120	ITEM 12 To Legislature - Legislative Services	
121	From General Fund	1,228,700
122	From General Fund, One-time	(764,800)
123	From Beginning Nonlapsing Appropriation Balances	241,300
124	From Closing Nonlapsing Appropriation Balances	(41,300)
125	Schedule of Programs:	
126	Administration	663,900
127	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
128	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
129	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
130	the recipient funds or accounts may be made without further legislative action according to a fund or	
131	account's applicable authorizing statute.	
132	UTAH NATIONAL GUARD	
133	ITEM 13 To Utah National Guard - National Guard MWR Fund	
134	From Dedicated Credits Revenue	1,538,000
135	From Beginning Fund Balance	50,000
136	From Ending Fund Balance	(50,000)
137	Schedule of Programs:	
138	National Guard MWR Fund	1,538,000
139	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
140	ITEM 14 To Department of Veterans' and Military Affairs - Utah Veterans'	
141	Nursing Home Fund	
142	From Federal Funds	18,773,000
143	From Dedicated Credits Revenue	40,000
144	From Interest Income	10,000

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145	From Beginning Fund Balance	3,739,100
146	From Ending Fund Balance	(3,858,000)
147	Schedule of Programs:	
148	Veterans' Nursing Home Fund	18,704,100
149	CAPITOL PRESERVATION BOARD	
150	ITEM 15 To Capitol Preservation Board - State Capitol Restricted Special	
151	Revenue Fund	
152	From Dedicated Credits Revenue	311,600
153	From Beginning Fund Balance	1,316,600
154	From Ending Fund Balance	(1,397,800)
155	Schedule of Programs:	
156	State Capitol Fund	230,400

157 **Section 3. Effective Date.**

158 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
159 takes effect upon approval by the Governor, or the day following the constitutional time limit of
160 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
161 the date of override. Section 2 of this bill takes effect on July 1, 2015.