

1 **HIGHER EDUCATION BASE BUDGET**

2 2015 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Keith Grover**

5 Senate Sponsor: Stephen H. Urquhart

6
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill appropriates funds for the support and operation of Higher Education for the fiscal
12 year beginning July 1, 2015 and ending June 30, 2016.

13 **Highlighted Provisions:**

14 This bill:

15 ▶ provides appropriations for the use and support of higher education agencies and
16 institutions; and

17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$1,588,553,000 in operating and capital budgets for fiscal year 2016,
20 including:

21 ▶ \$431,548,200 from the General Fund;

22 ▶ \$439,661,800 from the Education Fund;

23 ▶ \$717,343,000 from various sources as detailed in this bill.

24 **Other Special Clauses:**

25 This bill takes effect on July 1, 2015.

26 **Utah Code Sections Affected:**

27 ENACTS UNCODIFIED MATERIAL

28
29 *Be it enacted by the Legislature of the state of Utah:*

30 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the
31 fiscal year beginning July 1, 2015 and ending June 30, 2016.

32 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
33 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or



34	fund accounts indicated for the use and support of the government of the State of Utah.	
35	UNIVERSITY OF UTAH	
36	ITEM 1	To University of Utah - Education and General
37		From General Fund 124,219,600
38		From Education Fund 88,413,000
39		From Dedicated Credits Revenue 237,648,000
40		From Dedicated Credits - Land Grant Management 502,100
41		From Transfers - Utah System of Higher Education 3,556,700
42		From Beginning Nonlapsing Appropriation Balances (4,228,100)
43		From Closing Nonlapsing Appropriation Balances 4,228,100
44		Schedule of Programs:
45		Education and General 454,339,400
46	ITEM 2	To University of Utah - Educationally Disadvantaged
47		From General Fund 612,100
48		From Education Fund 73,000
49		From Revenue Transfers - Commission on Criminal and Juvenile Justice 34,500
50		From Beginning Nonlapsing Appropriation Balances 274,100
51		From Closing Nonlapsing Appropriation Balances (268,700)
52		Schedule of Programs:
53		Educationally Disadvantaged 725,000
54	ITEM 3	To University of Utah - School of Medicine
55		From General Fund 906,100
56		From Education Fund 30,229,900
57		From Dedicated Credits Revenue 19,276,600
58		From Beginning Nonlapsing Appropriation Balances 5,004,000
59		From Closing Nonlapsing Appropriation Balances (5,004,000)
60		Schedule of Programs:
61		School of Medicine 50,412,600
62	ITEM 4	To University of Utah - Health Sciences
63		From General Fund 1,762,100
64		From General Fund Restricted - Cigarette Tax Restricted Account 4,800,000
65		From General Fund Restricted - Tobacco Settlement Account 4,000,000
66		From Beginning Nonlapsing Appropriation Balances 144,200
67		From Closing Nonlapsing Appropriation Balances (144,200)
68		Schedule of Programs:
69		Health Sciences 10,562,100
70	ITEM 5	To University of Utah - University Hospital
71		From General Fund 3,854,400

72	From Education Fund	842,200
73	From Dedicated Credits - Land Grant Management	455,800
74	From Beginning Nonlapsing Appropriation Balances	(179,100)
75	From Closing Nonlapsing Appropriation Balances	179,100
76	Schedule of Programs:	
77	University Hospital	4,594,800
78	Miners' Hospital	557,600
79	ITEM 6 To University of Utah - Regional Dental Education Program	
80	From General Fund	481,000
81	From Education Fund	62,000
82	From Dedicated Credits Revenue	1,787,000
83	From Beginning Nonlapsing Appropriation Balances	9,400
84	From Closing Nonlapsing Appropriation Balances	(9,400)
85	Schedule of Programs:	
86	Regional Dental Education Program	2,330,000
87	ITEM 7 To University of Utah - Public Service	
88	From General Fund	5,800
89	From Education Fund	1,714,600
90	From Beginning Nonlapsing Appropriation Balances	76,400
91	From Closing Nonlapsing Appropriation Balances	(75,800)
92	Schedule of Programs:	
93	Seismograph Stations	701,800
94	Natural History Museum of Utah	903,000
95	State Arboretum	116,200
96	ITEM 8 To University of Utah - Statewide TV Administration	
97	From General Fund	2,095,300
98	From Education Fund	355,300
99	From Beginning Nonlapsing Appropriation Balances	355,100
100	From Closing Nonlapsing Appropriation Balances	(355,100)
101	Schedule of Programs:	
102	Public Broadcasting	2,450,600
103	ITEM 9 To University of Utah - Poison Control Center	
104	From General Fund	2,100,000
105	From Beginning Nonlapsing Appropriation Balances	1,189,500
106	From Closing Nonlapsing Appropriation Balances	(791,700)
107	Schedule of Programs:	
108	Poison Control Center	2,497,800
109	ITEM 10 To University of Utah - Center on Aging	

H.B. 1**01-16-15 09:14 AM**

110	From General Fund	102,500
111	From Beginning Nonlapsing Appropriation Balances	23,400
112	From Closing Nonlapsing Appropriation Balances	(23,400)
113	Schedule of Programs:	
114	Center on Aging	102,500
115	ITEM 11 To University of Utah - Rocky Mountain Center for Occupational	
116	and Environmental Health	
117	From General Fund Restricted - Workplace Safety Account	154,800
118	From Beginning Nonlapsing Appropriation Balances	36,000
119	From Closing Nonlapsing Appropriation Balances	(36,000)
120	Schedule of Programs:	
121	Center for Occupational and Environmental Health	154,800
122	UTAH STATE UNIVERSITY	
123	ITEM 12 To Utah State University - Education and General	
124	From General Fund	99,117,900
125	From Education Fund	21,807,100
126	From Dedicated Credits Revenue	90,116,000
127	From Dedicated Credits - Land Grant Management	150,600
128	From Transfers - Utah System of Higher Education	3,011,800
129	From Beginning Nonlapsing Appropriation Balances	7,389,000
130	From Closing Nonlapsing Appropriation Balances	(7,389,000)
131	Schedule of Programs:	
132	Education and General	209,290,900
133	USU - School of Veterinary Medicine	4,912,500
134	ITEM 13 To Utah State University - USU - Eastern Education and General	
135	From Education Fund	12,472,900
136	From Dedicated Credits Revenue	2,805,000
137	From Transfers - Utah System of Higher Education	127,700
138	From Beginning Nonlapsing Appropriation Balances	1,826,100
139	From Closing Nonlapsing Appropriation Balances	(1,826,100)
140	Schedule of Programs:	
141	USU - Eastern Education and General	15,405,600
142	ITEM 14 To Utah State University - Educationally Disadvantaged	
143	From General Fund	100,000
144	From Beginning Nonlapsing Appropriation Balances	11,800
145	From Closing Nonlapsing Appropriation Balances	(11,800)
146	Schedule of Programs:	
147	Educationally Disadvantaged	100,000

148	ITEM 15	To Utah State University - USU - Eastern Educationally	
149		Disadvantaged	
150		From General Fund	103,100
151		From Education Fund	1,900
152		From Beginning Nonlapsing Appropriation Balances	29,700
153		From Closing Nonlapsing Appropriation Balances	(29,700)
154		Schedule of Programs:	
155		USU - Eastern Educationally Disadvantaged	105,000
156	ITEM 16	To Utah State University - USU - Eastern Career and Technical	
157		Education	
158		From General Fund	170,100
159		From Education Fund	1,166,800
160		From Dedicated Credits Revenue	61,000
161		From Beginning Nonlapsing Appropriation Balances	350,200
162		From Closing Nonlapsing Appropriation Balances	(350,200)
163		Schedule of Programs:	
164		USU - Eastern Career and Technical Education	1,397,900
165	ITEM 17	To Utah State University - Uintah Basin Regional Campus	
166		From General Fund	2,264,900
167		From Education Fund	1,636,700
168		From Dedicated Credits Revenue	2,155,000
169		From Beginning Nonlapsing Appropriation Balances	361,600
170		From Closing Nonlapsing Appropriation Balances	(361,600)
171		Schedule of Programs:	
172		Uintah Basin Regional Campus	6,056,600
173	ITEM 18	To Utah State University - Southeastern Continuing Education	
174		Center	
175		From General Fund	577,700
176		From Education Fund	157,900
177		From Dedicated Credits Revenue	1,425,000
178		From Beginning Nonlapsing Appropriation Balances	42,500
179		From Closing Nonlapsing Appropriation Balances	(42,500)
180		Schedule of Programs:	
181		Southeastern Continuing Education Center	2,160,600
182	ITEM 19	To Utah State University - Brigham City Regional Campus	
183		From General Fund	987,600
184		From Education Fund	5,699,300
185		From Dedicated Credits Revenue	20,200,000

H.B. 1**01-16-15 09:14 AM**

186		From Transfers - Utah System of Higher Education	200,000
187		From Beginning Nonlapsing Appropriation Balances	1,827,500
188		From Closing Nonlapsing Appropriation Balances	(1,827,500)
189		Schedule of Programs:	
190		Brigham City Regional Campus	27,086,900
191	ITEM 20	To Utah State University - Tooele Regional Campus	
192		From General Fund	649,800
193		From Education Fund	3,425,800
194		From Dedicated Credits Revenue	8,605,000
195		From Transfers - Utah System of Higher Education	196,300
196		From Beginning Nonlapsing Appropriation Balances	416,200
197		From Closing Nonlapsing Appropriation Balances	(416,200)
198		Schedule of Programs:	
199		Tooele Regional Campus	12,876,900
200	ITEM 21	To Utah State University - Water Research Laboratory	
201		From General Fund	1,323,900
202		From Education Fund	504,400
203		From General Fund Restricted - Mineral Lease	1,745,800
204		From General Fund Restricted - Land Exchange Distribution Account	66,400
205		From Beginning Nonlapsing Appropriation Balances	5,304,800
206		From Closing Nonlapsing Appropriation Balances	(5,304,800)
207		Schedule of Programs:	
208		Water Research Laboratory	3,640,500
209	ITEM 22	To Utah State University - Agriculture Experiment Station	
210		From General Fund	958,200
211		From Education Fund	11,509,200
212		From Federal Funds	1,813,800
213		From Transfers - Utah System of Higher Education	173,800
214		From Beginning Nonlapsing Appropriation Balances	3,205,300
215		From Closing Nonlapsing Appropriation Balances	(3,205,300)
216		Schedule of Programs:	
217		Agriculture Experiment Station	14,455,000
218	ITEM 23	To Utah State University - Cooperative Extension	
219		From General Fund	1,010,000
220		From Education Fund	11,577,700
221		From Federal Funds	2,088,500
222		From Transfers - Utah System of Higher Education	220,400
223		From Beginning Nonlapsing Appropriation Balances	1,971,400

224		From Closing Nonlapsing Appropriation Balances	(1,971,400)
225		Schedule of Programs:	
226		Cooperative Extension	14,896,600
227	ITEM 24	To Utah State University - Prehistoric Museum	
228		From General Fund	145,100
229		From Education Fund	112,800
230		From Beginning Nonlapsing Appropriation Balances	136,500
231		From Closing Nonlapsing Appropriation Balances	(136,500)
232		Schedule of Programs:	
233		Prehistoric Museum	257,900
234	ITEM 25	To Utah State University - Blanding Campus	
235		From General Fund	1,635,700
236		From Education Fund	540,800
237		From Dedicated Credits Revenue	1,295,000
238		From Beginning Nonlapsing Appropriation Balances	196,300
239		From Closing Nonlapsing Appropriation Balances	(196,300)
240		Schedule of Programs:	
241		Blanding Campus	3,471,500
242		WEBER STATE UNIVERSITY	
243	ITEM 26	To Weber State University - Education and General	
244		From General Fund	62,473,000
245		From Education Fund	11,256,100
246		From Dedicated Credits Revenue	67,279,100
247		From Transfers - Utah System of Higher Education	830,800
248		From Beginning Nonlapsing Appropriation Balances	3,971,900
249		From Closing Nonlapsing Appropriation Balances	(3,971,900)
250		Schedule of Programs:	
251		Education and General	141,839,000
252	ITEM 27	To Weber State University - Educationally Disadvantaged	
253		From General Fund	296,700
254		From Education Fund	57,500
255		From Beginning Nonlapsing Appropriation Balances	51,700
256		From Closing Nonlapsing Appropriation Balances	(51,700)
257		Schedule of Programs:	
258		Educationally Disadvantaged	354,200
259		SOUTHERN UTAH UNIVERSITY	
260	ITEM 28	To Southern Utah University - Education and General	
261		From General Fund	11,310,300

H.B. 1**01-16-15 09:14 AM**

262		From Education Fund	21,249,800
263		From Dedicated Credits Revenue	34,424,000
264		From Transfers - Utah System of Higher Education	333,100
265		From Beginning Nonlapsing Appropriation Balances	3,935,000
266		From Closing Nonlapsing Appropriation Balances	(3,935,000)
267		Schedule of Programs:	
268		Education and General	67,317,200
269	ITEM 29	To Southern Utah University - Educationally Disadvantaged	
270		From General Fund	81,400
271		From Education Fund	9,600
272		From Beginning Nonlapsing Appropriation Balances	19,000
273		From Closing Nonlapsing Appropriation Balances	(19,000)
274		Schedule of Programs:	
275		Educationally Disadvantaged	91,000
276	ITEM 30	To Southern Utah University - Shakespeare Festival	
277		From General Fund	9,100
278		From Education Fund	12,500
279		Schedule of Programs:	
280		Shakespeare Festival	21,600
281	ITEM 31	To Southern Utah University - Rural Development	
282		From General Fund	82,700
283		From Education Fund	15,800
284		From Beginning Nonlapsing Appropriation Balances	1,400
285		From Closing Nonlapsing Appropriation Balances	(1,400)
286		Schedule of Programs:	
287		Rural Development	98,500
288		UTAH VALLEY UNIVERSITY	
289	ITEM 32	To Utah Valley University - Education and General	
290		From General Fund	57,845,000
291		From Education Fund	35,894,700
292		From Dedicated Credits Revenue	99,698,200
293		From Transfers - Utah System of Higher Education	1,378,600
294		From Beginning Nonlapsing Appropriation Balances	13,641,000
295		From Closing Nonlapsing Appropriation Balances	(13,641,000)
296		Schedule of Programs:	
297		Education and General	194,816,500
298	ITEM 33	To Utah Valley University - Educationally Disadvantaged	
299		From General Fund	138,900

300	From Education Fund	24,100
301	From Beginning Nonlapsing Appropriation Balances	3,000
302	From Closing Nonlapsing Appropriation Balances	(3,000)
303	Schedule of Programs:	
304	Educationally Disadvantaged	163,000
305	SNOW COLLEGE	
306	ITEM 34 To Snow College - Education and General	
307	From General Fund	1,532,300
308	From Education Fund	18,485,700
309	From Dedicated Credits Revenue	9,723,700
310	From Transfers - Utah System of Higher Education	372,400
311	From Beginning Nonlapsing Appropriation Balances	858,400
312	From Closing Nonlapsing Appropriation Balances	(858,400)
313	Schedule of Programs:	
314	Education and General	30,114,100
315	ITEM 35 To Snow College - Educationally Disadvantaged	
316	From General Fund	32,000
317	Schedule of Programs:	
318	Educationally Disadvantaged	32,000
319	ITEM 36 To Snow College - Career and Technical Education	
320	From General Fund	1,256,200
321	From Education Fund	38,300
322	Schedule of Programs:	
323	Career and Technical Education	1,294,500
324	DIXIE STATE UNIVERSITY	
325	ITEM 37 To Dixie State University - Education and General	
326	From General Fund	2,283,400
327	From Education Fund	28,662,300
328	From Dedicated Credits Revenue	24,375,000
329	From Transfers - Utah System of Higher Education	460,900
330	From Beginning Nonlapsing Appropriation Balances	1,078,700
331	From Closing Nonlapsing Appropriation Balances	(1,078,700)
332	Schedule of Programs:	
333	Education and General	55,781,600
334	ITEM 38 To Dixie State University - Educationally Disadvantaged	
335	From General Fund	25,500
336	Schedule of Programs:	
337	Educationally Disadvantaged	25,500

H.B. 1**01-16-15 09:14 AM**

338	ITEM 39	To Dixie State University - Zion Park Amphitheater	
339		From General Fund	47,000
340		From Education Fund	6,000
341		From Dedicated Credits Revenue	33,500
342		From Beginning Nonlapsing Appropriation Balances	9,900
343		From Closing Nonlapsing Appropriation Balances	(9,900)
344		Schedule of Programs:	
345		Zion Park Amphitheater	86,500
346		SALT LAKE COMMUNITY COLLEGE	
347	ITEM 40	To Salt Lake Community College - Education and General	
348		From General Fund	10,000,600
349		From Education Fund	71,191,900
350		From Dedicated Credits Revenue	58,875,500
351		From Transfers - Utah System of Higher Education	983,200
352		From Beginning Nonlapsing Appropriation Balances	3,844,400
353		From Closing Nonlapsing Appropriation Balances	(3,844,400)
354		Schedule of Programs:	
355		Education and General	141,051,200
356	ITEM 41	To Salt Lake Community College - Educationally Disadvantaged	
357		From General Fund	178,400
358		From Beginning Nonlapsing Appropriation Balances	104,500
359		From Closing Nonlapsing Appropriation Balances	(104,500)
360		Schedule of Programs:	
361		Educationally Disadvantaged	178,400
362	ITEM 42	To Salt Lake Community College - School of Applied Technology	
363		From General Fund	4,140,200
364		From Education Fund	1,938,700
365		From Dedicated Credits Revenue	1,113,800
366		From Beginning Nonlapsing Appropriation Balances	342,500
367		From Closing Nonlapsing Appropriation Balances	(342,500)
368		Schedule of Programs:	
369		School of Applied Technology	7,192,700
370		STATE BOARD OF REGENTS	
371	ITEM 43	To State Board of Regents - Administration	
372		From General Fund	2,891,600
373		From Education Fund	810,300
374		From Federal Funds	303,100
375		From Transfers - Utah System of Higher Education	1,400

376		From Beginning Nonlapsing Appropriation Balances	706,100
377		From Closing Nonlapsing Appropriation Balances	(456,100)
378		Schedule of Programs:	
379		Administration	3,953,300
380		Federal Programs	303,100
381	ITEM 44	To State Board of Regents - Student Assistance	
382		From General Fund	7,574,500
383		From Education Fund	5,717,200
384		From Beginning Nonlapsing Appropriation Balances	111,600
385		From Closing Nonlapsing Appropriation Balances	(111,600)
386		Schedule of Programs:	
387		Regents' Scholarship	4,185,900
388		Student Financial Aid	3,252,800
389		Minority Scholarships	36,200
390		New Century Scholarships	1,983,900
391		Success Stipend	1,391,200
392		Western Interstate Commission for Higher Education	839,000
393		T.H. Bell Teaching Incentive Loans Program	1,477,700
394		Veterans Tuition Gap Program	125,000
395	ITEM 45	To State Board of Regents - Student Support	
396		From General Fund	766,900
397		From Education Fund	816,100
398		From Beginning Nonlapsing Appropriation Balances	55,300
399		From Closing Nonlapsing Appropriation Balances	(54,500)
400		Schedule of Programs:	
401		Services for Hearing Impaired Students	796,300
402		Concurrent Enrollment	437,000
403		Articulation Support	269,800
404		Campus Compact	80,700
405	ITEM 46	To State Board of Regents - Technology	
406		From General Fund	3,997,200
407		From Education Fund	3,186,300
408		From Beginning Nonlapsing Appropriation Balances	900
409		From Closing Nonlapsing Appropriation Balances	(900)
410		Schedule of Programs:	
411		Higher Education Technology Initiative	4,573,500
412		Utah Academic Library Consortium	2,610,000
413	ITEM 47	To State Board of Regents - Economic Development	

H.B. 1**01-16-15 09:14 AM**

414	From General Fund	352,300
415	From Education Fund	3,100
416	From Beginning Nonlapsing Appropriation Balances	148,200
417	From Closing Nonlapsing Appropriation Balances	(148,200)
418	Schedule of Programs:	
419	Engineering Loan Repayment	38,400
420	Economic Development Initiatives	317,000
421	ITEM 48 To State Board of Regents - Education Excellence	
422	From Education Fund	1,001,800
423	From Beginning Nonlapsing Appropriation Balances	1,657,200
424	From Closing Nonlapsing Appropriation Balances	(1,566,700)
425	Schedule of Programs:	
426	Education Excellence	1,092,300
427	ITEM 49 To State Board of Regents - Medical Education Council	
428	From General Fund	559,600
429	From Dedicated Credits Revenue	476,500
430	From Beginning Nonlapsing Appropriation Balances	666,300
431	From Closing Nonlapsing Appropriation Balances	(521,300)
432	Schedule of Programs:	
433	Medical Education Council	1,181,100
434	UTAH COLLEGE OF APPLIED TECHNOLOGY	
435	ITEM 50 To Utah College of Applied Technology - Administration	
436	From General Fund	2,962,100
437	From Education Fund	2,599,700
438	Schedule of Programs:	
439	Administration	1,841,500
440	Equipment	561,100
441	Custom Fit	3,159,200
442	ITEM 51 To Utah College of Applied Technology - Bridgerland Applied	
443	Technology College	
444	From General Fund	4,100,600
445	From Education Fund	6,825,000
446	From Dedicated Credits Revenue	1,367,300
447	From Beginning Nonlapsing Appropriation Balances	15,300
448	From Closing Nonlapsing Appropriation Balances	(15,300)
449	Schedule of Programs:	
450	Bridgerland Applied Technology College	12,292,900
451	ITEM 52 To Utah College of Applied Technology - Davis Applied	

452	Technology College	
453	From General Fund	4,168,400
454	From Education Fund	8,015,400
455	From Dedicated Credits Revenue	1,950,500
456	Schedule of Programs:	
457	Davis Applied Technology College	14,134,300
458	ITEM 53 To Utah College of Applied Technology - Dixie Applied	
459	Technology College	
460	From General Fund	82,800
461	From Education Fund	3,344,900
462	From Dedicated Credits Revenue	135,000
463	Schedule of Programs:	
464	Dixie Applied Technology College	3,562,700
465	ITEM 54 To Utah College of Applied Technology - Mountainland Applied	
466	Technology College	
467	From Education Fund	8,232,200
468	From Dedicated Credits Revenue	970,000
469	Schedule of Programs:	
470	Mountainland Applied Technology College	9,202,200
471	ITEM 55 To Utah College of Applied Technology - Ogden/Weber Applied	
472	Technology College	
473	From General Fund	5,057,400
474	From Education Fund	7,517,500
475	From Dedicated Credits Revenue	1,725,500
476	Schedule of Programs:	
477	Ogden/Weber Applied Technology College	14,300,400
478	ITEM 56 To Utah College of Applied Technology - Southwest Applied	
479	Technology College	
480	From Education Fund	3,185,600
481	From Dedicated Credits Revenue	283,200
482	Schedule of Programs:	
483	Southwest Applied Technology College	3,468,800
484	ITEM 57 To Utah College of Applied Technology - Tooele Applied	
485	Technology College	
486	From General Fund	844,000
487	From Education Fund	2,158,500
488	From Dedicated Credits Revenue	196,000
489	Schedule of Programs:	

490	Tooele Applied Technology College	3,198,500
491	ITEM 58 To Utah College of Applied Technology - Uintah Basin Applied	
492	Technology College	
493	From General Fund	1,275,200
494	From Education Fund	5,101,900
495	From Dedicated Credits Revenue	490,000
496	Schedule of Programs:	
497	Uintah Basin Applied Technology College	6,867,100
498	Section 2. Effective Date.	
499	This bill takes effect on July 1, 2015.	
500		