

HB0001S01 compared with HB0001

~~{deleted text}~~ shows text that was in HB0001 but was deleted in HB0001S01.

inserted text shows text that was not in HB0001 but was inserted into HB0001S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1

Keith Grover proposes the following substitute bill:

2

HIGHER EDUCATION BASE BUDGET

2015 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Keith Grover

Senate Sponsor: Stephen H. Urquhart

~~{2}~~3

~~{3}~~4

~~{4}~~5

~~{5}~~6

~~{6}~~7

~~{7}~~8

LONG TITLE

~~{8}~~9

Committee Note:

~~{9}~~10

The Executive Appropriations Committee recommended this bill.

~~{10}~~11

General Description:

~~{11}~~12

This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

~~{12}~~13

~~{13}~~14

Highlighted Provisions:

~~{14}~~15

This bill:

~~{15}~~16

▶ provides appropriations for the use and support of ~~{higher education}~~certain state agencies~~{and~~

16

institutions}; ~~{and}~~

17

▶ provides appropriations for other purposes as described.

18

Money Appropriated in this Bill:

19

This bill appropriates \$1, ~~{588,553,000}~~572,199,800 in operating and capital budgets for fiscal year 2016,

20

including:

21

▶ ~~{\$431}~~\$423, ~~{548}~~384,200 from the General Fund;

22

▶ ~~{\$439}~~\$431,472, ~~{661,800}~~600 from the Education Fund;

23

▶ \$717,343,000 from various sources as detailed in this bill.

24

Other Special Clauses:

25

This bill takes effect on July 1, 2015.

26

Utah Code Sections Affected:

27

ENACTS UNCODIFIED MATERIAL

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28
29 *Be it enacted by the Legislature of the state of Utah:*
30 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the

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- 31 fiscal year beginning July 1, 2015 and ending June 30, 2016.
- 32 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
- 33 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or†

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‡

34	fund accounts indicated for the use and support of the government of the State of Utah.	
35	UNIVERSITY OF UTAH	
36	ITEM 1	To University of Utah - Education and General
37		From General Fund {124}<u>121</u>, {219}<u>721</u>, {600}<u>400</u>
38		From Education Fund {88}<u>86</u>, {413}<u>644</u>, {000}<u>700</u>
39		From Dedicated Credits Revenue 237,648,000
40		From Dedicated Credits - Land Grant Management 502,100
41		From Transfers - Utah System of Higher Education 3,556,700
42		From Beginning Nonlapsing Appropriation Balances (4,228,100)
43		From Closing Nonlapsing Appropriation Balances 4,228,100
44		Schedule of Programs:
45		Education and General {454}<u>450</u>, {339,400}<u>072,900</u>
46	ITEM 2	To University of Utah - Educationally Disadvantaged
47		From General Fund {612}<u>599</u>, {100}<u>900</u>
48		From Education Fund {73}<u>71</u>, {000}<u>500</u>
49		From Revenue Transfers - Commission on Criminal and Juvenile Justice 34,500
50		From Beginning Nonlapsing Appropriation Balances 274,100
51		From Closing Nonlapsing Appropriation Balances (268,700)
52		Schedule of Programs:
53		Educationally Disadvantaged {725}<u>711</u>, {000}<u>300</u>
54	ITEM 3	To University of Utah - School of Medicine
55		From General Fund {906,100}<u>888,000</u>
56		From Education Fund {30,229}<u>29</u>, {900}<u>625,300</u>
57		From Dedicated Credits Revenue 19,276,600
58		From Beginning Nonlapsing Appropriation Balances 5,004,000
59		From Closing Nonlapsing Appropriation Balances (5,004,000)
60		Schedule of Programs:
61		School of Medicine {50}<u>49</u>, {412}<u>789</u>, {600}<u>900</u>
62	ITEM 4	To University of Utah - Health Sciences
63		From General Fund 1, {762}<u>726</u>, {100}<u>900</u>
64		From General Fund Restricted - Cigarette Tax Restricted Account 4,800,000
65		From General Fund Restricted - Tobacco Settlement Account 4,000,000
66		From Beginning Nonlapsing Appropriation Balances 144,200
67		From Closing Nonlapsing Appropriation Balances (144,200)
68		Schedule of Programs:

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69		Health Sciences	10, 562 <u>526</u> , 100 <u>900</u>
70	ITEM 5	To University of Utah - University Hospital	
71		From General Fund	3, 854 <u>777</u> , 400 <u>300</u>

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			From Education Fund
			842 <u>825</u> , 200 <u>300</u>
73		From Dedicated Credits - Land Grant Management	455,800
74		From Beginning Nonlapsing Appropriation Balances	(179,100)
75		From Closing Nonlapsing Appropriation Balances	179,100
76		Schedule of Programs:	
77		University Hospital	4, 594,800 <u>502,900</u>
78		Miners' Hospital	557 <u>555</u> , 600 <u>500</u>
79	ITEM 6	To University of Utah - Regional Dental Education Program	
80		From General Fund	481 <u>471</u> , 000 <u>400</u>
81		From Education Fund	62 <u>60</u> , 000 <u>800</u>
82		From Dedicated Credits Revenue	1,787,000
83		From Beginning Nonlapsing Appropriation Balances	9,400
84		From Closing Nonlapsing Appropriation Balances	(9,400)
85		Schedule of Programs:	
86		Regional Dental Education Program	2, 330 <u>319</u> , 000 <u>200</u>
87	ITEM 7	To University of Utah - Public Service	
88		From General Fund	5, 800 <u>700</u>
89		From Education Fund	1, 714 <u>680</u> , 600 <u>300</u>
90		From Beginning Nonlapsing Appropriation Balances	76,400
91		From Closing Nonlapsing Appropriation Balances	(75,800)
92		Schedule of Programs:	
93		Seismograph Stations	701 <u>687</u> ,800
94		Natural History Museum of Utah	903,000 <u>884,900</u>
95		State Arboretum	116 <u>113</u> , 200 <u>900</u>
96	ITEM 8	To University of Utah - Statewide TV Administration	
97		From General Fund	2, 095 <u>053</u> , 300 <u>400</u>
98		From Education Fund	355 <u>348</u> , 300 <u>200</u>
99		From Beginning Nonlapsing Appropriation Balances	355,100
100		From Closing Nonlapsing Appropriation Balances	(355,100)
101		Schedule of Programs:	
102		Public Broadcasting	2, 450 <u>401</u> ,600
103	ITEM 9	To University of Utah - Poison Control Center	
104		From General Fund	2, 100 <u>058</u> ,000
105		From Beginning Nonlapsing Appropriation Balances	1,189,500
106		From Closing Nonlapsing Appropriation Balances	(791,700)

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107	Schedule of Programs:	
108	Poison Control Center	2, 497 , <u>455</u> ,800
109	ITEM 10 To University of Utah - Center on Aging	
	†	

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		From General Fund
	†10	†102 <u>100</u> , †500 <u>400</u>
111	From Beginning Nonlapsing Appropriation Balances	23,400
112	From Closing Nonlapsing Appropriation Balances	(23,400)
113	Schedule of Programs:	
114	Center on Aging	†102 <u>100</u> , †500 <u>400</u>
115	ITEM 11 To University of Utah - Rocky Mountain Center for Occupational	
116	and Environmental Health	
117	From General Fund Restricted - Workplace Safety Account	154,800
118	From Beginning Nonlapsing Appropriation Balances	36,000
119	From Closing Nonlapsing Appropriation Balances	(36,000)
120	Schedule of Programs:	
121	Center for Occupational and Environmental Health	154,800
122	UTAH STATE UNIVERSITY	
123	ITEM 12 To Utah State University - Education and General	
124	From General Fund	†99 <u>97,199</u> , †117,900 <u>500</u>
125	From Education Fund	21, †807 <u>370</u> , †100 <u>900</u>
126	From Dedicated Credits Revenue	90,116,000
127	From Dedicated Credits - Land Grant Management	150,600
128	From Transfers - Utah System of Higher Education	3,011,800
129	From Beginning Nonlapsing Appropriation Balances	7,389,000
130	From Closing Nonlapsing Appropriation Balances	(7,389,000)
131	Schedule of Programs:	
132	Education and General	†209 <u>207</u> , †290 <u>001</u> , †900 <u>100</u>
133	USU - School of Veterinary Medicine	4, †912 <u>847</u> , †500 <u>700</u>
134	ITEM 13 To Utah State University - USU - Eastern Education and General	
135	From Education Fund	12, †472,900 <u>223,400</u>
136	From Dedicated Credits Revenue	2,805,000
137	From Transfers - Utah System of Higher Education	127,700
138	From Beginning Nonlapsing Appropriation Balances	1,826,100
139	From Closing Nonlapsing Appropriation Balances	(1,826,100)
140	Schedule of Programs:	
141	USU - Eastern Education and General	15, †405 <u>156</u> , †600 <u>100</u>
142	ITEM 14 To Utah State University - Educationally Disadvantaged	
143	From General Fund	†100 <u>98,000</u>
144	From Beginning Nonlapsing Appropriation Balances	11,800

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145	From Closing Nonlapsing Appropriation Balances	(11,800)
146	Schedule of Programs:	
147	Educationally Disadvantaged	100 <u>98</u> ,000

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148	ITEM 15		
		To Utah State University - USU - Eastern Educationally	
149	Disadvantaged		
150		From General Fund	{103} <u>101</u> , {100} <u>000</u>
151		From Education Fund	1,900
152		From Beginning Nonlapsing Appropriation Balances	29,700
153		From Closing Nonlapsing Appropriation Balances	(29,700)
154		Schedule of Programs:	
155		USU - Eastern Educationally Disadvantaged	{105} <u>102</u> , {000} <u>900</u>
156	ITEM 16	To Utah State University - USU - Eastern Career and Technical	
157	Education		
158		From General Fund	{170,100} <u>166,700</u>
159		From Education Fund	1, {166} <u>143</u> , {800} <u>500</u>
160		From Dedicated Credits Revenue	61,000
161		From Beginning Nonlapsing Appropriation Balances	350,200
162		From Closing Nonlapsing Appropriation Balances	(350,200)
163		Schedule of Programs:	
164		USU - Eastern Career and Technical Education	1, {397} <u>371</u> , {900} <u>200</u>
165	ITEM 17	To Utah State University - Uintah Basin Regional Campus	
166		From General Fund	2, {264,900} <u>219,600</u>
167		From Education Fund	1, {636} <u>604</u> , {700} <u>000</u>
168		From Dedicated Credits Revenue	2,155,000
169		From Beginning Nonlapsing Appropriation Balances	361,600
170		From Closing Nonlapsing Appropriation Balances	(361,600)
171		Schedule of Programs:	
172		Uintah Basin Regional Campus	{6} <u>5</u> , {056} <u>978</u> ,600
173	ITEM 18	To Utah State University - Southeastern Continuing Education	
174	Center		
175		From General Fund	{577} <u>566</u> , {700} <u>100</u>
176		From Education Fund	{157,900} <u>154,700</u>
177		From Dedicated Credits Revenue	1,425,000
178		From Beginning Nonlapsing Appropriation Balances	42,500
179		From Closing Nonlapsing Appropriation Balances	(42,500)
180		Schedule of Programs:	
181		Southeastern Continuing Education Center	2, {160} <u>145</u> , {600} <u>800</u>
182	ITEM 19	To Utah State University - Brigham City Regional Campus	

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183	From General Fund	987 , <u>967</u> , 600 , <u>800</u>
184	From Education Fund	5, 699 , <u>585</u> ,300
185	From Dedicated Credits Revenue	20,200,000
	†	

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		From Transfers - Utah System of Higher Education	200,000
187		From Beginning Nonlapsing Appropriation Balances	1,827,500
188		From Closing Nonlapsing Appropriation Balances	(1,827,500)
189		Schedule of Programs:	
190		Brigham City Regional Campus	(27,086) <u>26</u> , (900) <u>953,100</u>
191	ITEM 20	To Utah State University - Tooele Regional Campus	
192		From General Fund	(649) <u>636,800</u>
193		From Education Fund	3, (425) <u>357</u> , (800) <u>300</u>
194		From Dedicated Credits Revenue	8,605,000
195		From Transfers - Utah System of Higher Education	196,300
196		From Beginning Nonlapsing Appropriation Balances	416,200
197		From Closing Nonlapsing Appropriation Balances	(416,200)
198		Schedule of Programs:	
199		Tooele Regional Campus	12, (876) <u>795</u> , (900) <u>400</u>
200	ITEM 21	To Utah State University - Water Research Laboratory	
201		From General Fund	1, (323) <u>297</u> , (900) <u>400</u>
202		From Education Fund	(504) <u>494</u> , (400) <u>300</u>
203		From General Fund Restricted - Mineral Lease	1,745,800
204		From General Fund Restricted - Land Exchange Distribution Account	66,400
205		From Beginning Nonlapsing Appropriation Balances	5,304,800
206		From Closing Nonlapsing Appropriation Balances	(5,304,800)
207		Schedule of Programs:	
208		Water Research Laboratory	3, (640) <u>603</u> , (500) <u>900</u>
209	ITEM 22	To Utah State University - Agriculture Experiment Station	
210		From General Fund	(958) <u>939</u> , (200) <u>000</u>
211		From Education Fund	11, (509) <u>279</u> , (200) <u>000</u>
212		From Federal Funds	1,813,800
213		From Transfers - Utah System of Higher Education	173,800
214		From Beginning Nonlapsing Appropriation Balances	3,205,300
215		From Closing Nonlapsing Appropriation Balances	(3,205,300)
216		Schedule of Programs:	
217		Agriculture Experiment Station	14, (455) <u>205</u> , (000) <u>600</u>
218	ITEM 23	To Utah State University - Cooperative Extension	
219		From General Fund	(1) <u>989</u> , (010,000) <u>800</u>
220		From Education Fund	11, (577) <u>346</u> , (700) <u>100</u>

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221	From Federal Funds	2,088,500
222	From Transfers - Utah System of Higher Education	220,400
223	From Beginning Nonlapsing Appropriation Balances	1,971,400
	†	

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	224			From Closing Nonlapsing Appropriation Balances	
					(1,971,400)
225		Schedule of Programs:			
226		Cooperative Extension	14,	896,600	<u>644,800</u>
227	ITEM 24	To Utah State University - Prehistoric Museum			
228		From General Fund		145	<u>142</u> , 100 <u>200</u>
229		From Education Fund		112	<u>110</u> , 800 <u>500</u>
230		From Beginning Nonlapsing Appropriation Balances			136,500
231		From Closing Nonlapsing Appropriation Balances			(136,500)
232		Schedule of Programs:			
233		Prehistoric Museum	257,900		<u>252,700</u>
234	ITEM 25	To Utah State University - Blanding Campus			
235		From General Fund	1,	635	<u>603</u> , 700 <u>000</u>
236		From Education Fund		540	<u>530</u> , 800 <u>000</u>
237		From Dedicated Credits Revenue			1,295,000
238		From Beginning Nonlapsing Appropriation Balances			196,300
239		From Closing Nonlapsing Appropriation Balances			(196,300)
240		Schedule of Programs:			
241		Blanding Campus	3,	471	<u>428</u> , 500 <u>000</u>
242	WEBER STATE UNIVERSITY				
243	ITEM 26	To Weber State University - Education and General			
244		From General Fund	62	<u>61,269</u> , 473,000	<u>200</u>
245		From Education Fund	11,	256	<u>031</u> , 100 <u>000</u>
246		From Dedicated Credits Revenue			67,279,100
247		From Transfers - Utah System of Higher Education			830,800
248		From Beginning Nonlapsing Appropriation Balances			3,971,900
249		From Closing Nonlapsing Appropriation Balances			(3,971,900)
250		Schedule of Programs:			
251		Education and General	141	<u>140,410</u> , 839,000	<u>100</u>
252	ITEM 27	To Weber State University - Educationally Disadvantaged			
253		From General Fund	296	<u>290</u> , 700	<u>800</u>
254		From Education Fund		57	<u>56</u> , 500 <u>300</u>
255		From Beginning Nonlapsing Appropriation Balances			51,700
256		From Closing Nonlapsing Appropriation Balances			(51,700)
257		Schedule of Programs:			
258		Educationally Disadvantaged	354	<u>347</u> , 200	<u>100</u>

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259 SOUTHERN UTAH UNIVERSITY

260 ITEM 28 To Southern Utah University - Education and General

261 From General Fund

11, ~~310~~, 126, ~~300~~, 800

†

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			From Education Fund
			(21) <u>20</u> , (249) <u>824</u> ,800
263		From Dedicated Credits Revenue	34,424,000
264		From Transfers - Utah System of Higher Education	333,100
265		From Beginning Nonlapsing Appropriation Balances	3,935,000
266		From Closing Nonlapsing Appropriation Balances	(3,935,000)
267		Schedule of Programs:	
268		Education and General	(67) <u>66,708</u> , (317,200) <u>700</u>
269	ITEM 29	To Southern Utah University - Educationally Disadvantaged	
270		From General Fund	(81,400) <u>79,800</u>
271		From Education Fund	9, (600) <u>400</u>
272		From Beginning Nonlapsing Appropriation Balances	19,000
273		From Closing Nonlapsing Appropriation Balances	(19,000)
274		Schedule of Programs:	
275		Educationally Disadvantaged	(91) <u>89</u> , (000) <u>200</u>
276	ITEM 30	To Southern Utah University - Shakespeare Festival	
277		From General Fund	(9,100) <u>8,900</u>
278		From Education Fund	12, (500) <u>200</u>
279		Schedule of Programs:	
280		Shakespeare Festival	21, (600) <u>100</u>
281	ITEM 31	To Southern Utah University - Rural Development	
282		From General Fund	(82) <u>81</u> , (700) <u>000</u>
283		From Education Fund	15, (800) <u>500</u>
284		From Beginning Nonlapsing Appropriation Balances	1,400
285		From Closing Nonlapsing Appropriation Balances	(1,400)
286		Schedule of Programs:	
287		Rural Development	(98) <u>96</u> ,500
288	UTAH VALLEY UNIVERSITY		
289	ITEM 32	To Utah Valley University - Education and General	
290		From General Fund	(57) <u>56,736</u> , (845,000) <u>900</u>
291		From Education Fund	35, (894,700) <u>176,800</u>
292		From Dedicated Credits Revenue	99,698,200
293		From Transfers - Utah System of Higher Education	1,378,600
294		From Beginning Nonlapsing Appropriation Balances	13,641,000
295		From Closing Nonlapsing Appropriation Balances	(13,641,000)
296		Schedule of Programs:	

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297		Education and General	{194} <u>192</u> , {816} <u>990</u> ,500
298	ITEM 33	To Utah Valley University - Educationally Disadvantaged	
299		From General Fund	{138} <u>136</u> , {900} <u>100</u>
		†	

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			From Education Fund
	300		(24) <u>23</u> , (100) <u>600</u>
301	From Beginning Nonlapsing Appropriation Balances		3,000
302	From Closing Nonlapsing Appropriation Balances		(3,000)
303	Schedule of Programs:		
304	Educationally Disadvantaged	(163) <u>159</u> , (000) <u>700</u>	
305	SNOW COLLEGE		
306	ITEM 34 To Snow College - Education and General		
307	From General Fund	1, (532) <u>539</u> , (300) <u>800</u>	
308	From Education Fund	18, (485) <u>116</u> , (700) <u>000</u>	
309	From Dedicated Credits Revenue	9,723,700	
310	From Transfers - Utah System of Higher Education	372,400	
311	From Beginning Nonlapsing Appropriation Balances	858,400	
312	From Closing Nonlapsing Appropriation Balances	(858,400)	
313	Schedule of Programs:		
314	Education and General	(30) <u>29</u> , (114) <u>751</u> , (100) <u>900</u>	
315	ITEM 35 To Snow College - Educationally Disadvantaged		
316	From General Fund	(32) <u>31</u> , (000) <u>400</u>	
317	Schedule of Programs:		
318	Educationally Disadvantaged	(32) <u>31</u> , (000) <u>400</u>	
319	ITEM 36 To Snow College - Career and Technical Education		
320	From General Fund	1, (256) <u>231</u> , (200) <u>100</u>	
321	From Education Fund	(38) <u>37</u> , (300) <u>500</u>	
322	Schedule of Programs:		
323	Career and Technical Education	1, (294) <u>268</u> , (500) <u>600</u>	
324	DIXIE STATE UNIVERSITY		
325	ITEM 37 To Dixie State University - Education and General		
326	From General Fund	2, (283) <u>277</u> , 400	
327	From Education Fund	28, (662) <u>089</u> , (300) <u>100</u>	
328	From Dedicated Credits Revenue	24,375,000	
329	From Transfers - Utah System of Higher Education	460,900	
330	From Beginning Nonlapsing Appropriation Balances	1,078,700	
331	From Closing Nonlapsing Appropriation Balances	(1,078,700)	
332	Schedule of Programs:		
333	Education and General	55, (781) <u>202</u> , (600) <u>400</u>	
334	ITEM 38 To Dixie State University - Educationally Disadvantaged		

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335	From General Fund	25, 500 <u>000</u>
336	Schedule of Programs:	
337	Educationally Disadvantaged	25, 500 <u>000</u>

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338	ITEM 39		
		To Dixie State University - Zion Park Amphitheater	
339		From General Fund	{47} <u>46</u> , {000} <u>100</u>
340		From Education Fund	{6} <u>5</u> , {000} <u>900</u>
341		From Dedicated Credits Revenue	33,500
342		From Beginning Nonlapsing Appropriation Balances	9,900
343		From Closing Nonlapsing Appropriation Balances	(9,900)
344		Schedule of Programs:	
345		Zion Park Amphitheater	{86} <u>85</u> ,500
346	SALT LAKE COMMUNITY COLLEGE		
347	ITEM 40	To Salt Lake Community College - Education and General	
348		From General Fund	{10} <u>9</u> , {000} <u>849</u> , {600} <u>400</u>
349		From Education Fund	{71} <u>69,768</u> , {191,900} <u>100</u>
350		From Dedicated Credits Revenue	58,875,500
351		From Transfers - Utah System of Higher Education	983,200
352		From Beginning Nonlapsing Appropriation Balances	3,844,400
353		From Closing Nonlapsing Appropriation Balances	(3,844,400)
354		Schedule of Programs:	
355		Education and General	{141,051} <u>139,476</u> ,200
356	ITEM 41	To Salt Lake Community College - Educationally Disadvantaged	
357		From General Fund	{178,400} <u>174,800</u>
358		From Beginning Nonlapsing Appropriation Balances	104,500
359		From Closing Nonlapsing Appropriation Balances	(104,500)
360		Schedule of Programs:	
361		Educationally Disadvantaged	{178,400} <u>174,800</u>
362	ITEM 42	To Salt Lake Community College - School of Applied Technology	
363		From General Fund	4, {140,200} <u>057,400</u>
364		From Education Fund	1, {938} <u>899</u> , {700} <u>900</u>
365		From Dedicated Credits Revenue	1,113,800
366		From Beginning Nonlapsing Appropriation Balances	342,500
367		From Closing Nonlapsing Appropriation Balances	(342,500)
368		Schedule of Programs:	
369		School of Applied Technology	7, {192} <u>071</u> , {700} <u>100</u>
370	STATE BOARD OF REGENTS		
371	ITEM 43	To State Board of Regents - Administration	
372		From General Fund	2, {891} <u>833</u> , {600} <u>800</u>

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373	From Education Fund	(810,300) <u>794,100</u>
374	From Federal Funds	303,100
375	From Transfers - Utah System of Higher Education	1,400
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			From Beginning Nonlapsing Appropriation Balances
			706,100
377		From Closing Nonlapsing Appropriation Balances	(456,100)
378		Schedule of Programs:	
379		Administration	3, 953 <u>879</u> , 300
380		Federal Programs	303,100
381	ITEM 44	To State Board of Regents - Student Assistance	
382		From General Fund	7, 574 <u>423</u> , 500 <u>100</u>
383		From Education Fund	5, 717 <u>602</u> , 200 <u>900</u>
384		From Beginning Nonlapsing Appropriation Balances	111,600
385		From Closing Nonlapsing Appropriation Balances	(111,600)
386		Schedule of Programs:	
387		Regents' Scholarship	4, 185 <u>102</u> , 900 <u>200</u>
388		Student Financial Aid	3, 252 <u>187</u> , 800
389		Minority Scholarships	36 <u>35</u> , 200 <u>500</u>
390		New Century Scholarships	1, 983 <u>944</u> , 900 <u>200</u>
391		Success Stipend	1, 391 <u>363</u> , 200 <u>400</u>
392		Western Interstate Commission for Higher Education	839 <u>822</u> , 000 <u>200</u>
393		T.H. Bell Teaching Incentive Loans Program	1, 477 <u>448</u> , 700 <u>200</u>
394		Veterans Tuition Gap Program	125,000 <u>122,500</u>
395	ITEM 45	To State Board of Regents - Student Support	
396		From General Fund	766 <u>751</u> , 900 <u>500</u>
397		From Education Fund	816,100 <u>799,800</u>
398		From Beginning Nonlapsing Appropriation Balances	55,300
399		From Closing Nonlapsing Appropriation Balances	(54,500)
400		Schedule of Programs:	
401		Services for Hearing Impaired Students	796 <u>780</u> , 300 <u>400</u>
402		Concurrent Enrollment	437 <u>428</u> , 000 <u>200</u>
403		Articulation Support	269 <u>264</u> , 800 <u>400</u>
404		Campus Compact	80 <u>79</u> , 700 <u>100</u>
405	ITEM 46	To State Board of Regents - Technology	
406		From General Fund	3, 997 <u>917</u> , 200 <u>300</u>
407		From Education Fund	3, 186,300 <u>122,600</u>
408		From Beginning Nonlapsing Appropriation Balances	900
409		From Closing Nonlapsing Appropriation Balances	(900)
410		Schedule of Programs:	

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411	Higher Education Technology Initiative	4, 573 <u>482</u> , 500 <u>100</u>
412	Utah Academic Library Consortium	2, 610 <u>557</u> , 000 <u>800</u>
413	ITEM 47 To State Board of Regents - Economic Development	
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	414			From General Fund
				(352,300) <u>345,200</u>
415		From Education Fund		3, (100) <u>000</u>
416		From Beginning Nonlapsing Appropriation Balances		148,200
417		From Closing Nonlapsing Appropriation Balances		(148,200)
418		Schedule of Programs:		
419		Engineering Loan Repayment		(38) <u>37</u> , (400) <u>600</u>
420		Economic Development Initiatives		(317) <u>310</u> , (000) <u>600</u>
421	ITEM 48	To State Board of Regents - Education Excellence		
422		From Education Fund		(1,001) <u>981</u> ,800
423		From Beginning Nonlapsing Appropriation Balances		1,657,200
424		From Closing Nonlapsing Appropriation Balances		(1,566,700)
425		Schedule of Programs:		
426		Education Excellence		1, (092) <u>072</u> ,300
427	ITEM 49	To State Board of Regents - Medical Education Council		
428		From General Fund		(559) <u>548</u> , (600) <u>400</u>
429		From Dedicated Credits Revenue		476,500
430		From Beginning Nonlapsing Appropriation Balances		666,300
431		From Closing Nonlapsing Appropriation Balances		(521,300)
432		Schedule of Programs:		
433		Medical Education Council		1, (181) <u>169</u> , (100) <u>900</u>
434	UTAH COLLEGE OF APPLIED TECHNOLOGY			
435	ITEM 50	To Utah College of Applied Technology - Administration		
436		From General Fund		2, (962) <u>902</u> , (100) <u>000</u>
437		From Education Fund		2, (599) <u>547</u> , (700) <u>000</u>
438		Schedule of Programs:		
439		Administration		1, (841) <u>804</u> , (500) <u>200</u>
440		Equipment		(561) <u>549</u> , (100) <u>700</u>
441		Custom Fit		3, (159,200) <u>095,100</u>
442	ITEM 51	To Utah College of Applied Technology - Bridgerland Applied		
443	Technology College			
444		From General Fund		4, (100) <u>017</u> , (600) <u>500</u>
445		From Education Fund		6, (825) <u>686</u> , (000) <u>600</u>
446		From Dedicated Credits Revenue		1,367,300
447		From Beginning Nonlapsing Appropriation Balances		15,300
448		From Closing Nonlapsing Appropriation Balances		(15,300)

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449 Schedule of Programs:
450 Bridgerland Applied Technology College 12,~~{292}~~071,~~{900}~~400
451 ITEM 52 To Utah College of Applied Technology - Davis Applied
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	452	Technology College	
453		From General Fund	4, 168 <u>083</u> , 400 <u>900</u>
454		From Education Fund	8 <u>7,852</u> , 015,400 <u>900</u>
455		From Dedicated Credits Revenue	1,950,500
456		Schedule of Programs:	
457		Davis Applied Technology College	14 <u>13</u> , 134 <u>887</u> ,300
458	ITEM 53	To Utah College of Applied Technology - Dixie Applied	
459		Technology College	
460		From General Fund	82 <u>81</u> , 800 <u>100</u>
461		From Education Fund	3, 344 <u>277</u> , 900 <u>100</u>
462		From Dedicated Credits Revenue	135,000
463		Schedule of Programs:	
464		Dixie Applied Technology College	3, 562,700 <u>493,200</u>
465	ITEM 54	To Utah College of Applied Technology - Mountainland Applied	
466		Technology College	
467		From Education Fund	8, 232,200 <u>065,300</u>
468		From Dedicated Credits Revenue	970,000
469		Schedule of Programs:	
470		Mountainland Applied Technology College	9, 202 <u>035</u> , 200 <u>300</u>
471	ITEM 55	To Utah College of Applied Technology - Ogden/Weber Applied	
472		Technology College	
473		From General Fund	5 <u>4,954</u> , 057,400 <u>900</u>
474		From Education Fund	7, 517,500 <u>365,100</u>
475		From Dedicated Credits Revenue	1,725,500
476		Schedule of Programs:	
477		Ogden/Weber Applied Technology College	14, 300 <u>045</u> , 400 <u>500</u>
478	ITEM 56	To Utah College of Applied Technology - Southwest Applied	
479		Technology College	
		480 _____ From Education Fund	3,185,600
481		From Dedicated Credits Revenue _____	283,200
482		Schedule of Programs:	
483		Southwest Applied Technology College _____	3,468,800
484		ITEM 57	
		To Utah College of Applied Technology - Tooele Applied	
485		Technology College	
		486 <u>480</u> _____ From General Fund	844 <u>158</u> , 000 <u>100</u>
487 <u>481</u>		From Education Fund	2 <u>3</u> , 158 <u>738</u> , 500 <u>200</u>
488 <u>482</u>		From Dedicated Credits Revenue	196 <u>283</u> , 000 <u>200</u>
489 <u>483</u>		Schedule of Programs:	

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~~490~~ 484

~~Tooele~~ Southwest Applied Technology College

~~3~~ 4, ~~198~~ 179,500

~~491~~ 485 ITEM ~~58~~ 57

To Utah College of Applied Technology - ~~Utah Basin~~ Tooele

Applied

~~492~~ 486 Technology College

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493 <u>487</u>	From General Fund	{1} <u>826</u> , {275,200} <u>900</u>
494 <u>488</u>	From Education Fund	{5} <u>2</u> , {101} <u>114</u> , {900} <u>700</u>
495 <u>489</u>	From Dedicated Credits Revenue	{490} <u>196,000</u>
496 <u>490</u>	Schedule of Programs:	
<u>491</u>	<u>Tooele Applied Technology College</u>	<u>3,137,600</u>
<u>492</u>	<u>ITEM 58 To Utah College of Applied Technology - Uintah Basin Applied</u>	
<u>493</u>	<u>Technology College</u>	
<u>494</u>	<u>From General Fund</u>	<u>1,249,300</u>
<u>495</u>	<u>From Education Fund</u>	<u>4,998,400</u>
<u>496</u>	<u>From Dedicated Credits Revenue</u>	<u>490,000</u>
<u>497</u>	<u>Schedule of Programs:</u>	
497 <u>498</u>	Uintah Basin Applied Technology College	6, {867} <u>737</u> , {100} <u>700</u>
498 <u>499</u>	Section 2. Effective Date.	
499 <u>500</u>	This bill takes effect on July 1, 2015.	
{500} <u>501</u>		