

1 **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2 2015 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Dean Sanpei**

5 Senate Sponsor: Lyle W. Hillyard

6
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill supplements or reduces appropriations previously provided for the use and
12 operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of higher education and certain state
16 agencies;
17 ▶ provides appropriations for other purposes as described; and
18 ▶ provides intent language.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$30,146,400 in operating and capital budgets for fiscal year 2015,
21 including:

- 22 ▶ (\$62,008,000) from the General Fund;
23 ▶ \$75,472,900 from the Education Fund;
24 ▶ \$16,681,500 from various sources as detailed in this bill.

25 This bill appropriates \$4,637,000 in expendable funds and accounts for fiscal year 2015,
26 including:

- 27 ▶ \$4,525,000 from the General Fund;
28 ▶ \$112,000 from various sources as detailed in this bill.

29 This bill appropriates \$250,000 in business-like activities for fiscal year 2015.

30 This bill appropriates \$2,902,800 in restricted fund and account transfers for fiscal year 2015,
31 including:



- 32 ▶ \$766,500 from the General Fund;
- 33 ▶ \$2,136,300 from various sources as detailed in this bill.
- 34 This bill appropriates \$18,162,000 in transfers to unrestricted funds for fiscal year 2015.
- 35 This bill appropriates \$15,158,500 in capital project funds for fiscal year 2015.

36 **Other Special Clauses:**

37 This bill takes effect immediately.

38 **Utah Code Sections Affected:**

39 ENACTS UNCODIFIED MATERIAL

40

41 *Be it enacted by the Legislature of the state of Utah:*

42 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the
43 fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts
44 previously appropriated for fiscal year 2015.

45 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
46 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
47 fund accounts indicated for the use and support of the government of the State of Utah.

48 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

49 GOVERNOR'S OFFICE

50	ITEM 1 To Governor's Office	
51	From Federal Funds	111,300
52	Schedule of Programs:	
53	Lt. Governor's Office	111,300

54 Under section 63J-1-603 of the Utah Code, the Legislature
55 intends that appropriations provided to the Governor's Office in
56 Item 13, Chapter 14, Laws of Utah 2014 not lapse at the close
57 of Fiscal Year 2015.

58 ITEM 2 To Governor's Office - Character Education

59 Under section 63J-1-603 of the Utah Code, the Legislature
60 intends that appropriations provided to the Governor's Office -
61 Character Education in Item 15, Chapter 14, Laws of Utah
62 2014 not lapse at the close of Fiscal Year 2015.

63 ITEM 3 To Governor's Office - Emergency Fund

64 Under section 63J-1-603 of the Utah Code, the Legislature
65 intends that appropriations provided to the Governor's Office -
66 Emergency Fund in Item 16, Chapter 14, Laws of Utah 2014
67 not lapse at the close of Fiscal Year 2015.

68 ITEM 4 To Governor's Office - Governor's Office of Management and
69 Budget

70	From Dedicated Credits Revenue	26,000
71	Schedule of Programs:	
72	Operational Excellence	26,000
73	Under section 63J-1-603 of the Utah Code, the Legislature	
74	intends that appropriations provided to the Governor's Office	
75	of Management and Budget in Item 17, Chapter 14, Laws of	
76	Utah 2014 not lapse at the close of Fiscal Year 2015.	
77	ITEM 5 To Governor's Office - Quality Growth Commission - LeRay	
78	McAllister Program	
79	Under section 63J-1-603 of the Utah Code, the Legislature	
80	intends that appropriations provided to the Governor's Office	
81	Quality Growth Commission - LeRay McAllister in Item 18,	
82	Chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal	
83	Year 2015.	
84	ITEM 6 To Governor's Office - Commission on Criminal and Juvenile	
85	Justice	
86	Under section 63J-1-603 of the Utah Code, the Legislature	
87	intends that appropriations provided to the Commission on	
88	Criminal and Juvenile Justice in Item 19, Chapter 14, Laws of	
89	Utah 2014 not lapse at the close of Fiscal Year 2015.	
90	ITEM 7 To Governor's Office - CCJJ Factual Innocence Payments	
91	From General Fund, One-time	118,200
92	Schedule of Programs:	
93	Factual Innocence Payments	118,200
94	Under section 63J-1-603 of the Utah Code, the Legislature	
95	intends that appropriations provided to the Commission on	
96	Criminal and Juvenile Justice for Factual Innocence Payments	
97	not lapse at the close of Fiscal Year 2015. Factual Innocence	
98	Payments are set in statute in section 78B-9-405(2)b.	
99	OFFICE OF THE STATE AUDITOR	
100	ITEM 8 To Office of the State Auditor - State Auditor	
101	Under section 63J-1-603 of the Utah Code, the Legislature	
102	intends that appropriations provided to the State Auditor in	
103	Item 20, Chapter 14, Laws of Utah 2014 not lapse at the close	
104	of Fiscal Year 2015.	
105	STATE TREASURER	
106	ITEM 9 To State Treasurer	
107	Under section 63J-1-603 of the Utah Code, the Legislature	

108 intends that appropriations provided to the State Treasurer in
109 Item 21, Chapter 14, Laws of Utah 2014 not lapse at the close
110 of Fiscal Year 2015.

111 ATTORNEY GENERAL

112 ITEM 10 To Attorney General

113 Under Section 63J-1-603 of the Utah Code, the Legislature
114 intends that appropriations provided to the Attorney General
115 in Item 22, Chapter 14, Laws of Utah 2014 not lapse at the
116 close of Fiscal Year 2015.

117 ITEM 11 To Attorney General - Contract Attorneys

118 From General Fund, One-time 50,000

119 Schedule of Programs:

120 Contract Attorneys 50,000

121 Under Section 63J-1-603 of the Utah Code, the Legislature
122 intends that appropriations provided to the Attorney General -
123 Contract Attorneys in Item 23, Chapter 14, Laws of Utah 2014
124 not lapse at the close of Fiscal Year 2015.

125 ITEM 12 To Attorney General - Children's Justice Centers

126 Under Section 63J-1-603 of the Utah Code, the Legislature
127 intends that appropriations provided to the Attorney General -
128 Children's Justice Centers in Item 24, Chapter 14, Laws of
129 Utah 2014 not lapse at the close of Fiscal Year 2015.

130 ITEM 13 To Attorney General - Prosecution Council

131 From Dedicated Credits Revenue 31,800

132 Schedule of Programs:

133 Prosecution Council 31,800

134 Under Section 63J-1-603 of the Utah Code, the Legislature
135 intends that appropriations provided to the Attorney General -
136 Utah Prosecution Council in Item 25, Chapter 14, Laws of
137 Utah 2014 not lapse at the close of Fiscal Year 2015.

138 ITEM 14 To Attorney General - State Settlement Agreements

139 From General Fund, One-time 115,000

140 Schedule of Programs:

141 State Settlement Agreements 115,000

142 UTAH DEPARTMENT OF CORRECTIONS

143 ITEM 15 To Utah Department of Corrections - Programs and Operations

144 Under Section 63J-1-603 of the Utah Code, the Legislature
145 intends that the appropriations for the Utah Department of

146 Corrections - Programs and Operations in item 27 of chapter
147 14, Laws of Utah 2014 not lapse at the close of Fiscal Year
148 2015.

149 The Legislature intends that, if the Department of
150 Corrections is able to reallocate resources internally to fund
151 additional Adult Probation and Parole agents, for every two
152 agents hired, the Legislature grants authority to purchase one
153 vehicle with Department funds.

154 ITEM 16 To Utah Department of Corrections - Department Medical
155 Services

156 From General Fund, One-time 500,000

157 Schedule of Programs:

158 Medical Services 500,000

159 Under Section 63J-1-603 of the Utah Code, the Legislature
160 intends that the appropriations for the Utah Department of
161 Corrections - Medical Services in item 28 of chapter 14, Laws
162 of Utah 2014 not lapse at the close of Fiscal Year 2015.

163 ITEM 17 To Utah Department of Corrections - Jail Contracting

164 Under Section 63J-1-603 of the Utah Code, the Legislature
165 intends that the appropriations for the Utah Department of
166 Corrections - Jail Contracting in item 29 of chapter 14, Laws of
167 Utah 2014 not lapse at the close of Fiscal Year 2015.

168 BOARD OF PARDONS AND PAROLE

169 ITEM 18 To Board of Pardons and Parole

170 Under Section 63J-1-603 of the Utah Code, the Legislature
171 intends that appropriations of up to \$400,000 provided for the
172 Board of Pardons and Parole in Item 30 of Chapter 14 Laws of
173 Utah 2014 not lapse at the close of Fiscal Year 2015. The use
174 of any non-lapsing funds shall be limited to capital equipment
175 or improvements, computer equipment/software,
176 employee/training incentives, equipment/supplies, and costs
177 associated with changing office locations based upon a future
178 possible move of the main Utah prison.

179 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

180 ITEM 19 To Department of Human Services - Division of Juvenile Justice
181 Services - Programs and Operations

182 Under Section 63J-1-603 of the Utah Code, the Legislature
183 intends that appropriations provided for the Division of

184 Juvenile Justice Services not lapse at the close of Fiscal Year
 185 2015. The use of any non-lapsing funds is limited to
 186 expenditures for data processing and technology based
 187 expenditures; facility repairs, maintenance, and improvements;
 188 other charges and pass through expenditures; and, short-term
 189 projects and studies that promote efficiency and service
 190 improvement.

191 The Legislature intends that in order to decrease recidivism
 192 and more effectively utilize state resources, that private
 193 providers that contract with the Division of Juvenile Justice
 194 Services for residential, community-based services, including
 195 both family-based and group home services, will adhere to
 196 evidence-based practices proven to reduce recidivism as
 197 directed by the Division of Juvenile Justice Services.

198 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

199 ITEM 20 To Judicial Council/State Court Administrator - Administration

200 Under Section 63J-1-603 of the Utah Code, the Legislature
 201 intends that the appropriations provided for in the
 202 Administration line item not lapse at the close of Fiscal Year
 203 2015.

204 ITEM 21 To Judicial Council/State Court Administrator - Grand Jury

205 Under Section 63J-1-603 of the Utah Code, the Legislature
 206 intends that the appropriations provided for in the Grand Jury
 207 line item not lapse at the close of Fiscal Year 2015.

208 ITEM 22 To Judicial Council/State Court Administrator - Contracts and
 209 Leases

210 Under Section 63J-1-603 of the Utah Code, the Legislature
 211 intends that the appropriations provided for in the Contracts &
 212 Leases line item not lapse at the close of Fiscal Year 2015.

213 ITEM 23 To Judicial Council/State Court Administrator - Jury and Witness
 214 Fees

215 From General Fund, One-time 814,200

216 Schedule of Programs:

217 Jury, Witness, and Interpreter 814,200

218 Under Section 63J-1-603 of the Utah Code, the Legislature
 219 intends that the appropriations provided for in the Juror,
 220 Witness, and Interpreter line item not lapse at the close of
 221 Fiscal Year 2015.

222	ITEM 24	To Judicial Council/State Court Administrator - Guardian ad Litem	
223		Under Section 63J-1-603 of the Utah Code, the Legislature	
224		intends that the appropriations provided for in the Guardian ad	
225		Litem line item not lapse at the close of Fiscal Year 2015.	
226		DEPARTMENT OF PUBLIC SAFETY	
227	ITEM 25	To Department of Public Safety - Programs & Operations	
228		From General Fund, One-time	(2,266,500)
229		From Dedicated Credits Revenue	303,000
230		From Closing Nonlapsing Appropriation Balances	2,266,500
231		Schedule of Programs:	
232		Department Commissioner's Office	163,000
233		CITS Bureau of Criminal Identification	40,000
234		Highway Patrol - Field Operations	100,000
235		Under section 63J-1-603 of the Utah Code, the Legislature	
236		intends that appropriations provided for The Department of	
237		Public Safety - Programs and Operations line item not lapse at	
238		the close of Fiscal Year 2015.	
239	ITEM 26	To Department of Public Safety - Emergency Management	
240		From Dedicated Credits Revenue	50,000
241		Schedule of Programs:	
242		Emergency Management	50,000
243		Under section 63J-1-603 of the Utah Code, the Legislature	
244		intends that appropriations provided for The Department of	
245		Public Safety -Emergency Management line item not lapse at	
246		the close of Fiscal Year 2015.	
247	ITEM 27	To Department of Public Safety - Division of Homeland Security -	
248		Emergency and Disaster Management	
249		Under section 63J-1-603 of the Utah Code, the Legislature	
250		intends that appropriations provided for The Department of	
251		Public Safety -Division of Homeland Security - Emergency	
252		and Disaster Management line item not lapse at the close of	
253		Fiscal Year 2015.	
254	ITEM 28	To Department of Public Safety - Peace Officers' Standards and	
255		Training	
256		From General Fund, One-time	500,000
257		Schedule of Programs:	
258		Basic Training	500,000
259		Under section 63J-1-603 of the Utah Code, the Legislature	

260 intends that appropriations provided for The Department of
 261 Public Safety -Peace Officers' Standards and Training line item
 262 not lapse at the close of Fiscal Year 2015.

263 ITEM 29 To Department of Public Safety - Driver License
 264 From Department of Public Safety Restricted Account 400,000
 265 Schedule of Programs:
 266 Driver License Administration 400,000
 267 Under section 63J-1-603 of the Utah Code, the Legislature
 268 intends that appropriations provided for The Department of
 269 Public Safety -Driver License line item not lapse at the close of
 270 Fiscal Year 2015

271 ITEM 30 To Department of Public Safety - Highway Safety
 272 Under section 63J-1-603 of the Utah Code, the Legislature
 273 intends that appropriations provided for The Department of
 274 Public Safety -Highway Safety line item not lapse at the close
 275 of Fiscal Year 2015.

276 INFRASTRUCTURE AND GENERAL GOVERNMENT
 277 TRANSPORTATION

278 ITEM 31 To Transportation - Support Services
 279 Under the terms of Utah Annotated Code 63J-1-603(3)(a),
 280 the Legislature intends that appropriations provided for
 281 Support Services in Item 1, Chapter 4, Laws of Utah 2014,
 282 shall not lapse at the close of Fiscal Year 2015. The use of any
 283 non-lapsing funds is limited to the following: Computer
 284 Software Development Projects (\$300,000) and Building
 285 Improvements (\$500,000).

286 ITEM 32 To Transportation - Engineering Services
 287 From Transportation Fund, One-time (70,500)
 288 Schedule of Programs:
 289 Materials Lab (70,500)
 290 Under terms of Utah Code Annotated Section
 291 63J-1-603(3)(a), the Legislature intends that appropriations
 292 provided for Engineering Services in Item 2 of Chapter 4 Laws
 293 of Utah 2014 not lapse at the close of Fiscal Year 2015. The
 294 use of any non-lapsing funds is limited to the following:
 295 Engineering Services Special Projects (\$300,000).

296 ITEM 33 To Transportation - Operations/Maintenance Management
 297 From Transportation Fund, One-time (68,400)

298	Schedule of Programs:	
299	Field Crews	25,400
300	Traffic Safety/Tramway	(93,800)
301	Under terms of Section 63J-1-603(3)(a) Utah Code	
302	Annotated, the Legislature intends that appropriations provided	
303	for Operations in Item 2 of Chapter 4, Laws of Utah 2014 shall	
304	not lapse at the close of Fiscal Year 2015. The use of any	
305	non-lapsing funds is limited to the following: Highway	
306	Maintenance (\$2,000,000).	
307	ITEM 34 To Transportation - Region Management	
308	From Transportation Fund, One-time	138,900
309	Schedule of Programs:	
310	Region 2	(51,400)
311	Region 3	190,300
312	Under the terms of Utah Annotated Code 63J-1-603(3)(a) ,	
313	the Legislature intends that appropriations provided for Region	
314	Management in Item 5, Chapter 4, Laws of Utah 2014, not	
315	lapse at the close of Fiscal Year 2015. The use of any	
316	non-lapsing funds is limited to Region Management	
317	(\$200,000).	
318	ITEM 35 To Transportation - Equipment Management	
319	Under terms of Utah Annotated Code Section	
320	63J-1-603(3)(a) the Legislature intends that appropriations	
321	provided for Equipment Management in Item 6 of Chapter 4	
322	Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.	
323	The use of any non-lapsing funds is limited to the following:	
324	Equipment Purchases \$200,000.	
325	ITEM 36 To Transportation - Aeronautics	
326	Under terms of Section 63J-1-603(3)(a) Utah Code	
327	Annotated, the Legislature intends that the one-time	
328	appropriation of \$5,000,000 from the Aeronautics Restricted	
329	Account to Airport Construction in Item 22, Chapter 282, Laws	
330	of Utah 2014, not lapse at the end of FY 2015.	
331	DEPARTMENT OF ADMINISTRATIVE SERVICES	
332	ITEM 37 To Department of Administrative Services - Executive Director	
333	Under the terms of 63J-1-603 of the Utah Code, the	
334	Legislature intends that appropriations provided for Executive	
335	Director in Item 13, Chapter 11, Laws of Utah 2014, shall not	

336 lapse at the close of FY 2015. Expenditures of these funds are
 337 limited to customer service and Department optimization
 338 projects, shared services, IT security auditing and prevention,
 339 internal auditing, website maintenance, and marketing:
 340 \$100,000; and, Child Welfare Parental Defense expenses:
 341 \$75,000.

342 ITEM 38 To Department of Administrative Services - Inspector General of
 343 Medicaid Services

344 Under the terms of 63J-1-603 of the Utah Code, the
 345 Legislature intends that appropriations provided for Inspector
 346 General of Medicaid Services in Item 14, Chapter 11, Laws of
 347 Utah 2014, shall not lapse at the close of FY 2015.

348 Expenditures of these funds are limited to monitor compliance
 349 with State and Federal Regulations and implement measures to
 350 identify, prevent and reduce fraud, waste, and abuse, and
 351 monitor the quality and reliability of Utah Medicaid providers
 352 service delivery and accuracy of billing: \$750,000.

353 ITEM 39 To Department of Administrative Services - Administrative Rules
 354 From Nonlapsing Balances - Division of Finance 25,000
 355 Schedule of Programs:

356 DAR Administration 25,000

357 ITEM 40 To Department of Administrative Services - DFCM
 358 Administration

359 Under the terms of 63J-1-603 of the Utah Code, the
 360 Legislature intends that appropriations provided for DFCM
 361 Administration in Item 16, Chapter 11, Laws of Utah 2014,
 362 shall not lapse at the close of FY 2015. Expenditures of these
 363 funds are limited to information technology projects, customer
 364 service, optimization efficiency projects, time limited FTE's
 365 and Governor's Mansion maintenance: \$750,000; and, Energy
 366 Program operations: \$500,000.

367 Under the terms of 63J-1-603 of the Utah Code, the
 368 Legislature intends that the appropriation of \$3,417,000
 369 provided to the Department of Administrative Services -
 370 DFCM Administration in Chapter 211, Laws of Utah 2014,
 371 shall not lapse at the close of FY 2015. Expenditures of these
 372 funds are limited to prison relocation purposes as stated in the
 373 intent language following the appropriation in Chapter 211,

374 Laws of Utah 2014.

375 ITEM 41 To Department of Administrative Services - Building Board

376 Program

377 Under the terms of 63J-1-603 of the Utah Code, the

378 Legislature intends that appropriations provided for Building

379 Board Program in Item 30, Chapter 282, Laws of Utah 2014,

380 shall not lapse at the close of FY 2015. Expenditures of these

381 funds are limited to facilities conditions assessments:

382 \$100,000.

383 ITEM 42 To Department of Administrative Services - State Archives

384 Under the terms of 63J-1-603 of the Utah Code, the

385 Legislature intends that appropriations provided for State

386 Archives in Item 17, Chapter 11, Laws of Utah 2014, shall not

387 lapse at the close of FY 2015. Expenditures of these funds are

388 limited to regional repository program support, electronic

389 archives preservation and management, GRAMA and

390 transparency improvements, and building Automated Storage

391 and Retrieval System software and maintenance needs:

392 \$300,000.

393 ITEM 43 To Department of Administrative Services - Finance

394 Administration

395 From Nonlapsing Balances - Division of Finance (400,000)

396 From Closing Nonlapsing Appropriation Balances 400,000

397 Under the terms of 63J-1-603 of the Utah Code, the

398 Legislature intends that appropriations provided for Finance

399 Administration in Item 18, Chapter 11, Laws of Utah 2014,

400 shall not lapse at the close of FY 2015. Expenditures of these

401 funds are limited to maintenance and operation of statewide

402 systems and websites, studies, training, information technology

403 support and hardware and administration costs for the

404 Executive Branch Ethics Commission: \$2,900,000.

405 ITEM 44 To Department of Administrative Services - Finance - Mandated

406 From General Fund Restricted - Economic Incentive Restricted Account (5,343,600)

407 From General Fund Restricted - Land Exchange Distribution Account (8,000,000)

408 Schedule of Programs:

409 Land Exchange Distribution (8,000,000)

410 Development Zone Partial Rebates (5,343,600)

411 The Legislature intends that, if revenues deposited in the

412 Land Exchange Distribution Account exceed appropriations
 413 from the account, the Division of Finance distribute the excess
 414 deposits according to the formula provided in UCA
 415 53C-3-203(4).

416 ITEM 45 To Department of Administrative Services - Finance - Mandated -
 417 Ethics Commission

418 From General Fund, One-time 50,000

419 Schedule of Programs:

420 Executive Branch Ethics Commission 50,000

421 The Legislature intends that the FY 2015 appropriation of
 422 \$50,000 for the Executive Branch Ethics Commission shall not
 423 lapse at the close of FY 2015.

424 ITEM 46 To Department of Administrative Services - Post Conviction
 425 Indigent Defense

426 From Nonlapsing Balances - Division of Finance 100,000

427 Schedule of Programs:

428 Post Conviction Indigent Defense Fund 100,000

429 Under the terms of 63J-1-603 of the Utah Code, the
 430 Legislature intends that appropriations provided for Post
 431 Conviction Indigent Defense in Item 21, Chapter 11, Laws of
 432 Utah 2014, shall not lapse at the close of FY 2015.
 433 Expenditures of these funds are limited to legal costs for death
 434 row inmates: \$220,000.

435 ITEM 47 To Department of Administrative Services - Judicial Conduct
 436 Commission

437 From Nonlapsing Balances - Division of Finance 25,000

438 Schedule of Programs:

439 Judicial Conduct Commission 25,000

440 Under the terms of 63J-1-603 of the Utah Code, the
 441 Legislature intends that appropriations provided for Judicial
 442 Conduct Commission in Item 22, Chapter 11, Laws of Utah
 443 2014, shall not lapse at the close of FY 2015. Expenditures of
 444 these funds are limited to professional services for
 445 investigations: \$100,000.

446 DEPARTMENT OF TECHNOLOGY SERVICES

447 ITEM 48 To Department of Technology Services - Chief Information
 448 Officer

449 Under the terms of 63J-1-603 of the Utah Code, the

450	Legislature intends that appropriations provided for Chief	
451	Information Officer in Item 24, Chapter 11, Laws of Utah	
452	2014, shall not lapse at the close of FY 2015. Expenditures of	
453	these funds are limited to costs associated with DTS rate study	
454	and/or optimization initiatives: \$30,000.	
455	ITEM 49 To Department of Technology Services - Integrated Technology	
456	Division	
457	From Dedicated Credits Revenue	500,000
458	Schedule of Programs:	
459	Automated Geographic Reference Center	500,000
460	Under the terms of 63J-1-603 of the Utah Code, the	
461	Legislature intends that appropriations provided for Integrated	
462	Technology Division in Item 25, Chapter 11, Laws of Utah	
463	2014, shall not lapse at the close of FY 2015. Expenditures of	
464	these funds are limited to Geographic Reference Center	
465	projects: \$400,000; and, Global Positioning System Reference	
466	Network upgrades and maintenance: \$100,000.	
467	CAPITAL BUDGET	
468	ITEM 50 To Capital Budget - Capital Improvements	
469	From General Fund, One-time	395,200
470	Schedule of Programs:	
471	Capital Improvements	395,200
472	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
473	ITEM 51 To State Board of Bonding Commissioners - Debt Service - Debt	
474	Service	
475	From General Fund, One-time	49,400
476	From Education Fund, One-time	20,400
477	From Transportation Investment Fund of 2005, One-time	14,900
478	From Federal Funds	(17,000)
479	From County of First Class State Hwy Fund	300
480	From Revenue Transfers	15,200
481	Schedule of Programs:	
482	General Obligation Bonds Debt Service	83,200
483	The Legislature intends that in the event that sequestration	
484	or other federal action reduces the anticipated Build America	
485	Bond subsidy payments that are deposited into the Debt	
486	Service line item as federal funds, the Division of Finance,	
487	acting on behalf of the State Board of Bonding Commissioners,	

488 shall reduce the appropriated transfer from Nonlapsing
489 Balances - Debt Service to the General Fund, One-time
490 proportionally to the reduction in subsidy payment received,
491 thus holding the Debt Service fund harmless.

492 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

493 DEPARTMENT OF HERITAGE AND ARTS

494 ITEM 52 To Department of Heritage and Arts - Administration

495 Under Section 63J-1-603 of the Utah Code, the Legislature
496 intends that up to \$537,800 of any remaining amount of the
497 \$3,620,200 ongoing General Fund appropriation provided by
498 Item 1, Chapter 10, Laws of Utah 2014 for the Department of
499 Heritage of Arts - Administration not lapse at the close of
500 Fiscal Year 2015. These funds will be used for digitization
501 projects and maintenance.

502 Under Section 63J-1-603 of the Utah Code, the Legislature
503 intends that up to \$116,900 of any remaining amount of the
504 \$3,620,200 ongoing General Fund appropriation provided by
505 Item 1, Chapter 10, Laws of Utah 2014 for the Department of
506 Heritage of Arts - Administration not lapse at the close of
507 Fiscal Year 2015. These funds will be used for application
508 development rate payments to DTS.

509 Under Section 63J-1-603 of the Utah Code, the Legislature
510 intends that up to \$200,000 of any remaining amount of the
511 \$3,620,200 ongoing General Fund appropriation provided by
512 Item 1, Chapter 10, Laws of Utah 2014 for the Department of
513 Heritage of Arts - Administration not lapse at the close of
514 Fiscal Year 2015. These funds will be used for building
515 renovation.

516 Under Section 63J-1-603 of the Utah Code, the Legislature
517 intends that up to \$292,800 of the funds provided by Item 1,
518 Chapter 10, Laws of Utah 2014 for the Department of Heritage
519 of Arts - Multicultural Affairs not lapse at the close of Fiscal
520 Year 2015.

521 ITEM 53 To Department of Heritage and Arts - Historical Society

522 Under Section 63J-1-603 of the Utah Code, the Legislature
523 intends that \$104,400 in Dedicated Credits provided by Item 2,
524 Chapter 10, Laws of Utah 2014 for the Department of Heritage
525 and Arts - Historical Society not lapse at the close of Fiscal

526 Year 2015.

527 ITEM 54 To Department of Heritage and Arts - State Library

528 Under Section 63J-1-603 of the Utah Code, the Legislature
 529 intends that up to \$230,000 of the \$4,209,500 ongoing General
 530 Fund provided by Item 6, Chapter 10, Laws of Utah 2014 for
 531 the Department of Heritage and Arts - State Library not lapse
 532 at the close of Fiscal Year 2015. The State Library shall use
 533 the funds for CLEF (Community Library Enhancement Fund)
 534 grants in FY 2016.

535 ITEM 55 To Department of Heritage and Arts - Indian Affairs

536 Under Section 63J-1-603 of the Utah Code, the Legislature
 537 intends that any remaining amount of the \$218,200 ongoing
 538 General Fund and \$25,000 Dedicated Credit appropriation
 539 provided by Item 7, Chapter 10, Laws of Utah 2014 for the
 540 Department of Heritage and Arts - Indian Affairs not lapse at
 541 the close of Fiscal Year 2015.

542 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

543 ITEM 56 To Governor's Office of Economic Development - Administration

544 From General Fund, One-time

(10,000)

545 Schedule of Programs:

546 Administration

(10,000)

547 Under Section 63J-1-603 of the Utah Code, the Legislature
 548 intends that appropriations provided for the Governor's Office
 549 of Economic Development Administration in Laws of Utah
 550 2014, Chapter 10, Item 8 shall not lapse at the close of FY
 551 2015. The use of any non-lapsing funds is limited to system
 552 management enhancements: \$200,000; business marketing
 553 efforts: \$300,000; and health system reform: \$700,000.

554 ITEM 57 To Governor's Office of Economic Development - STEM Action

555 Center

556 Under Section 63J-1-603 of the Utah Code, the Legislature
 557 intends that appropriations provided for the STEM Action
 558 Center in Laws of Utah 2014, Chapter 10, Item 9 not lapse at
 559 the close of FY 2015. The use of any non-lapsing funds is
 560 limited to STEM Center Administrative activities: \$2,000,000.

561 Under Section 63J-1-603 of the Utah Code, the Legislature
 562 intends that appropriations provided for the STEM Action
 563 Center, in Laws of Utah 2014, Chapter 318, Section 11

564 (6)(a)(b) and (7)(a)(b) shall not lapse at the close of FY 2015.
565 The use of any non-lapsing funds is limited to STEM Action
566 Center activities as indicated.

567 Under Section 63J-1-603 of the Utah Code, the Legislature
568 intends that appropriations provided for the STEM Action
569 Center, in Laws of Utah 2013, Chapter 336, Section 9(4)(b)
570 and (5)(b) shall not lapse at the close of FY 2015. The use of
571 any non-lapsing funds is limited to STEM Action Center
572 activities as indicated.

573 ITEM 58 To Governor's Office of Economic Development - Office of
574 Tourism

575 Under Section 63J-1-603 of the Utah Code, the Legislature
576 intends that appropriations provided for the Governor's Office
577 of Economic Development Office of Tourism, in Laws of Utah
578 2014, Chapter 10, Item 10 shall not lapse at the close of FY
579 2015. The use of any non-lapsing funds is limited to
580 contractual obligations and support: \$350,000.

581 Under Section 63J-1-603 of the Utah Code, the Legislature
582 intends that appropriations provided for the Tourism Marketing
583 Performance Fund in Laws of Utah 2014, Chapter 282, Item 51
584 not lapse at the close of FY 2015. The use of any non-lapsing
585 funds is limited to advertising and promotion: \$5,500,000.

586 Under Section 63J-1-602.4 of the Utah Code, the
587 Legislature intends that appropriations provided for the Motion
588 Picture Incentive Fund shall not lapse at the close of FY 2015.
589 The use of any non-lapsing funds is limited to \$5,000,000.

590 ITEM 59 To Governor's Office of Economic Development - Business
591 Development

592 Under Section 63J-1-603 of the Utah Code, the Legislature
593 intends that appropriations provided for the Governor's Office
594 of Economic Development Business Development, Laws of
595 Utah 2014, Chapter 10, Item 11 shall not lapse at the close of
596 FY 2015. The use of any non-lapsing funds is limited to
597 Business Cluster support: \$75,000; Business Resource Centers:
598 \$350,000; Technology Commercialization and Innovation
599 Program contracts: \$3,000,000; International Development
600 contracts and support: \$500,000; Procurement and Technical
601 Assistance Center contracts: \$175,000; Rural Development

602 contracts and support: \$200,000; and Corporate Recruitment
603 contracts and support: \$100,000.

604 ITEM 60 To Governor's Office of Economic Development - Pete Suazo
605 Utah Athletics Commission

606 Under Section 63J-1-603 of the Utah Code, the Legislature
607 intends that appropriations provided for the Pete Suazo Utah
608 Athletic Commission in Laws of Utah 2014, Chapter 10, Item
609 12 shall not lapse at the close of Fiscal Year 2015. The use of
610 any non-lapsing funds is limited to the Pete Suazo Utah
611 Athletic Program: \$175,000.

612 UTAH STATE TAX COMMISSION

613 ITEM 61 To Utah State Tax Commission - Tax Administration
614 From General Fund Restricted - Electronic Payment Fee Restricted Account 300,000

615 Schedule of Programs:

616 Motor Vehicles 300,000

617 Under Section 63J-1-603 of the Utah Code, the Legislature
618 intends that appropriations provided to the Utah State Tax
619 Commission in Item 13, Chapter 10, Laws of Utah 2014 not
620 lapse at the close of Fiscal Year 2015. The use of nonlapsing
621 funds is limited to the costs directly related to the
622 modernization of tax and motor vehicle systems and processes.

623 Under Section 63J-1-603 of the Utah Code, the Legislature
624 intends that unspent funds available from Temporary Permit
625 Fees paid to the Motor Vehicle Enforcement Division shall
626 transfer at the close of Fiscal Year 2015 to the new restricted
627 fund created for the deposit of these fees.

628 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

629 ITEM 62 To Utah Science Technology and Research Governing Authority -
630 University Research Teams

631 Under Section 63J-1-603 of the Utah Code, the Legislature
632 intends that up to \$3,500,000 of any remaining amount of the
633 \$11,111,300 ongoing General Fund appropriation provided by
634 Item 18, Chapter 10, Laws of Utah 2014 for Utah Science
635 Technology and Research Governing Authority - University of
636 Utah Research Teams shall not lapse at the close of Fiscal Year
637 2015. Appropriation and Non-lapsing funds may be used, if
638 approved by the USTAR Governing Authority, to transfer the
639 financial obligation of researcher startup funds to the Research

640 University. The Research University shall account on the use
641 of these funds annually and by request of the USTAR
642 Governing Authority.

643 Under Section 63J-1-603 of the Utah Code, the Legislature
644 intends that up to \$2,500,000 of any remaining amount of the
645 \$7,407,600 ongoing General Fund appropriation provided by
646 Item 19, Chapter 10, Laws of Utah 2014 for Utah Science
647 Technology and Research Governing Authority - Utah State
648 University Research Teams shall not lapse at the close of
649 Fiscal Year 2015. Appropriation and Non-lapsing funds may
650 be used, if approved by the USTAR Governing Authority, to
651 transfer the financial obligation of researcher startup funds to
652 the Research University. The Research University shall
653 account on the use of these funds annually and by request of
654 the USTAR Governing Authority.

655 ITEM 63 To Utah Science Technology and Research Governing Authority -
656 Technology Outreach and Innovation

657 Under Section 63J-1-603 of the Utah Code, the Legislature
658 intends that up to \$332,000 of any remaining amount of the
659 \$2,802,700 ongoing General Fund appropriation provided by
660 Item 20, Chapter 10, Laws of Utah 2014 for Utah Science
661 Technology and Research Governing Authority Technology
662 Outreach and Innovation shall not lapse at the close of Fiscal
663 Year 2015. These funds will be used for Go-to-market program
664 and program impact survey.

665 ITEM 64 To Utah Science Technology and Research Governing Authority -
666 USTAR Administration

667 Under Section 63J-1-603 of the Utah Code, the Legislature
668 intends that up to \$350,000 of any remaining amount of the
669 \$711,200 ongoing General Fund appropriation provided by
670 Item 21, Chapter 10, Laws of Utah 2014 for Utah Science
671 Technology and Research Governing Authority USTAR
672 Administration shall not lapse at the close of Fiscal Year 2015.
673 These funds will be used for a program assessment, audit and
674 website.

675 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

676 ITEM 65 To Department of Alcoholic Beverage Control - DABC Operations

677 Under Section 63J-1-603 of the Utah Code, the Legislature

678 intends that any remaining amount from the \$2,050,000
679 one-time bond payment savings appropriation provided by
680 Item 19, Chapter 10, Laws of Utah 2014 for the Department of
681 Alcoholic Beverage Control - DABC Operations not lapse at
682 the close of Fiscal Year 2015. These funds will be used for
683 completion of the warehouse management software project.

684 LABOR COMMISSION

685 ITEM 66 To Labor Commission

686 Under section 63J-1-603 of the Utah code, the Legislature
687 intends that appropriations provided to the Labor Commission
688 in Item 21, Chapter 10, Laws of Utah 2014 not lapse at the
689 close of Fiscal Year 2015. Nonlapsing funds shall be used for
690 computer projects.

691 DEPARTMENT OF COMMERCE

692 ITEM 67 To Department of Commerce - Commerce General Regulation

693 Under Section 63J-1-603 of the Utah Code, the Legislature
694 intends that appropriations provided for the Office of
695 Consumer Services in Item 22 of Chapter 10, Laws of Utah
696 2014, lapse to the Offices' Professional and Technical Services
697 Fund at the close of Fiscal Year 2015.

698 Under Section 63J-1-603 of the Utah Code, the Legislature
699 intends that appropriations provided for the Department of
700 Commerce, Division of Public Utilities in Item 22 of Chapter
701 10, Laws of Utah 2014, lapse to the Divisions' Professional and
702 Technical Services Fund at the close of Fiscal Year 2015.

703 ITEM 68 To Department of Commerce - Building Inspector Training

704 To Department of Commerce - Building Inspector Training
705 Under Section 63J-1-603 of the Utah Code, the Legislature
706 intends that appropriations provided for the Building Codes
707 Education Funds received by the Division of Occupational and
708 Professional Licensing under the authority of Section
709 15A-1-209-5 of the Utah Code Item 23 of Chapter 10, Laws of
710 Utah 2014, shall not lapse at the close of Fiscal Year 2015.

711 ITEM 69 To Department of Commerce - Public Utilities Professional and
712 Technical Services

713 Under Section 63J-1-603 of the Utah Code, the Legislature
714 intends that appropriations provided for the Division of Public
715 Utilities Technical Services Fund in Item 24 of Chapter 10,

716 Laws of Utah 2014, shall not lapse at the close of Fiscal Year
717 2015.

718 ITEM 70 To Department of Commerce - Office of Consumer Services
719 Professional and Technical Services

720 Under Section 63J-1-603 of the Utah Code, the Legislature
721 intends that appropriations provided for the Professional and
722 Technical Services Fund of the Office of Consumer Services in
723 Item 25 of Chapter 10, Laws of Utah 2014, shall not lapse at
724 the close of Fiscal Year 2015.

725 INSURANCE DEPARTMENT

726 ITEM 71 To Insurance Department - Insurance Department Administration
727 From Federal Funds 374,000

728 Schedule of Programs:

729 Administration 374,000

730 Under Section 63J-1-603 of the Utah Code the Legislature
731 intends that appropriations for Insurance Department
732 Administration not lapse at the close of Fiscal Year 2015. Any
733 appropriations related to the transfer of federal funds of
734 \$374,000 from the closing of the Comprehensive Health
735 Insurance Pool program and \$100,000 for general program
736 revenues shall not lapse at the close of FY 2015. Transferred
737 funds from the Comprehensive Health Insurance Pool program
738 shall be utilized for any late claims from former program
739 participants, audit costs, legal fees related to the program and
740 health outreach activities. Any other funds are for replacement
741 of computers, printers and copy machines, and scanners for
742 electronic storage of documents.

743 ITEM 72 To Insurance Department - Comprehensive Health Insurance Pool
744 The Legislature intends that any non-lapsing balances
745 remaining from the Comprehensive Health Insurance Pool after
746 the program close out lapse to the General Fund.

747 PUBLIC SERVICE COMMISSION

748 ITEM 73 To Public Service Commission

749 Under Section 63J-1-603 of the Utah Code, the Legislature
750 intends that appropriations provided to the Public Service
751 Commission in Item 32, Chapter 10, Laws of Utah 2014 not
752 lapse at the close of Fiscal Year 2015. The use of nonlapsing
753 funds is limited to maintenance, upgrades, and licensing for the

754 Public Service Commission's document management system;
 755 computer equipment and software upgrades; employee training
 756 and incentives; and special projects/studies that might require
 757 consultants or temporary employees.

758 ITEM 74 To Public Service Commission - Speech and Hearing Impaired
 759 Under Section 63J-1-603 of the Utah Code, the Legislature
 760 intends that appropriations provided to the Public Service
 761 Commission in Item 33, Chapter 10, Laws of Utah 2014 not
 762 lapse at the close of Fiscal Year 2015. Ending balances for the
 763 Speech and Hearing Impaired program are non-lapsing under
 764 section 54-8b-10(5)(d).

765 SOCIAL SERVICES

766 DEPARTMENT OF HEALTH

767 ITEM 75 To Department of Health - Executive Director's Operations
 768 From Federal Funds (30,800)

769 Schedule of Programs:
 770 Program Operations (30,800)

771 Under Section 63J-1-603 of the Utah Code, the Legislature
 772 intends that appropriations provided for the Department of
 773 Health's Executive Director's Office in Item 20 of Chapter 13,
 774 Laws of Utah 2014 shall not lapse at the close of Fiscal Year
 775 2015. The use of any nonlapsing funds is limited to \$225,000
 776 for computer equipment, information technology hosting and
 777 storage costs, software development, and employee training.

778 Under Section 63J-1-603 of the Utah Code, the Legislature
 779 intends that appropriations provided for the Department of
 780 Health's Executive Director's Office in Item 20 of Chapter 13,
 781 Laws of Utah 2014 shall not lapse at the close of Fiscal Year
 782 2015. The use of any nonlapsing funds is limited to \$375,000
 783 for: (1) federal indirect reimbursement of \$150,000 due to an
 784 over-collection of Department of Technology Services
 785 encryption costs during FY 2015. The federal reimbursement
 786 will be reflected in lower indirect rates for Fiscal Year 2016;
 787 (2) Rewrite of the Utah Medical Examiners Database and the
 788 Electronic Death Entry Network which do not support mobile
 789 device and broad Internet interfaces; (3) Replacement of
 790 personal computers, software development, and information
 791 technology equipment in Executive Directors Office; and (4)

792 Temporary Information Technology Manager to support server
793 consolidation efforts and implementation of the Change
794 Management initiative.

795 The Legislature intends that the Department of Health
796 prepare proposed performance measures for all new state
797 funding or TANF federal funds for building blocks and give
798 this information to the Office of the Legislative Fiscal Analyst
799 by June 30, 2015. At a minimum the proposed measures should
800 include those presented to the Subcommittee during the
801 requests for funding. If the same measures are not included, a
802 detailed explanation as to why should be included. The
803 Department of Health shall provide its first report on its
804 performance measures to the Office of the Legislative Fiscal
805 Analyst by October 31, 2015. The Office of the Legislative
806 Fiscal Analyst shall give this information to the legislative staff
807 of the Health and Human Services Interim Committee.

808 The Legislature intends the departments of Health, Human
809 Services, and Workforce Services and the Utah State Office of
810 Rehabilitation provide to the Office of the Legislative Fiscal
811 Analyst by June 1, 2015 a report outlining how funds are
812 distributed within the state when passed through to local
813 government entities or allocated to various regions and how
814 often these distributions are reviewed and altered to reflect the
815 relevant factors associated with the programs. (1) Is the
816 program considered a statewide program (this would include
817 something that serves all rural areas)? a. Is the implementation
818 of the program really statewide? If not, is there a compelling
819 reason why? (2) Who gets the money (by county)? (3) What is
820 the methodology for distributing the money? a. How does the
821 distribution compare to actual need as expressed by
822 population? i. [If distributions are not reflecting current need
823 (as represented by population), please explain why not?] b. If
824 not done by population, what is the reason? (4) Does statute
825 say anything about distribution and equity for the program?

826	ITEM 76	To Department of Health - Family Health and Preparedness	
827		From General Fund, One-time	56,000
828		From Federal Funds	8,079,800
829		Schedule of Programs:	

830	Maternal and Child Health	7,778,100
831	Health Facility Licensing and Certification	357,700

832 Under Section 63J-1-603 of the Utah Code, the Legislature

833 intends that up to \$50,000 of Item 21 of Chapter 13, Laws of

834 Utah 2014, funds appropriated for the Department of Health's

835 Assistance for People with Bleeding Disorders Program shall

836 not lapse at the close of Fiscal Year 2015. The use of any

837 nonlapsing funds is limited to services to eligible clients.

838 Under Section 63J-1-603 of the Utah Code, the Legislature

839 intends that up to \$250,000 of Item 21 of Chapter 13, Laws of

840 Utah 2014 for the Department of Health's Emergency Medical

841 Services shall not lapse at the close of Fiscal Year 2015. The

842 use of any nonlapsing funds is limited to testing, certifications,

843 background screenings, replacement testing equipment and

844 testing supplies.

845 Under Section 63J-1-603 of the Utah Code, the Legislature

846 intends that civil money penalties collected for the Department

847 of Health's Child Care Licensing and Health Care Licensing in

848 Item 21 of Chapter 13, Laws of Utah 2014 from childcare and

849 health care provider violations shall not lapse at the close of

850 Fiscal Year 2015. The use of any nonlapsing funds is limited to

851 trainings for providers and staff, as well as upgrades to the

852 Child Care Licensing database.

853 Under Section 63J-1-603 of the Utah Code, the Legislature

854 intends that up to \$245,000 of Item 21 of Chapter 13, Laws of

855 Utah 2014 for the Department of Health's Family Health and

856 Preparedness line item not lapse at the close of Fiscal Year

857 2015. The use of any nonlapsing funds is limited to health

858 facility licensure and certification activities.

859 Under Section 63J-1-603 of the Utah Code, the Legislature

860 intends that up to \$210,000 of Item 21 of Chapter 13, Laws of

861 Utah 2014 from fees collected for the purpose of plan reviews

862 by the Department of Health's Bureau of Health Facility

863 Licensure, Certification and Resident Assessment shall not

864 lapse at the close of Fiscal Year 2015. The use of any

865 nonlapsing funds is limited to plan review activities.

866 Under Section 63J-1-603 of the Utah Code, the Legislature

867 intends that criminal fines and forfeiture money collected for

868 the Department of Health's Emergency Medical Services in
 869 Item 21 of Chapter 13, Laws of Utah 2014 shall not lapse at the
 870 close of Fiscal Year 2015. The use of any nonlapsing funds is
 871 limited to purposes outlined in Section 26-8a-207(2).

872	ITEM 77	To Department of Health - Disease Control and Prevention	
873		From General Fund, One-time	(58,400)
874		From Federal Funds	(19,190,500)
875		From Dedicated Credits Revenue	148,100
876		Schedule of Programs:	
877		Laboratory Operations and Testing	89,700
878		Health Promotion	(22,346,300)
879		Epidemiology	3,155,800

880 Under Section 63J-1-603 of the Utah Code, the Legislature
 881 intends that up to \$500,000 of Item 22 of Chapter 13, Laws of
 882 Utah 2014, for the Department of Health's Disease Control and
 883 Prevention line item for alcohol, tobacco, and other drug
 884 prevention reduction, cessation, and control programs shall not
 885 lapse at the close of Fiscal Year 2015. The use of any
 886 nonlapsing funds is limited to alcohol, tobacco, and other drug
 887 prevention, reduction, cessation, and control programs or for
 888 emergent disease control and prevention needs.

889 Under Section 63J-1-603 of the Utah Code, the Legislature
 890 intends that up to \$525,000 of Item 22 of Chapter 13, Laws of
 891 Utah 2014 for the Department of Health's Disease Control and
 892 Prevention line item shall not lapse at the close of Fiscal Year
 893 2015. The use of any nonlapsing funds is limited to laboratory
 894 equipment, computer equipment, software, and building
 895 improvements.

896 Under Section 63J-1-603 of the Utah Code, the Legislature
 897 intends that up to \$175,000 of Item 22 of Chapter 13, Laws of
 898 Utah 2014 for the Department of Health's Disease Control and
 899 Prevention line item shall not lapse at the close of Fiscal Year
 900 2015. The use of any nonlapsing funds is limited to
 901 maintenance or replacement of computer equipment, software,
 902 or other purchases or services that improve or expand the
 903 services provided by the Bureau of Epidemiology.

904 Under Section 63J-1-603 of the Utah Code, the Legislature
 905 intends that up to \$250,000 of Item 21 of Chapter 13, Laws of

906 Utah 2014 fees collected for the Newborn Screening Program
 907 shall not lapse at the close of Fiscal Year 2015. The use of any
 908 nonlapsing funds is limited to maintenance, upgrading,
 909 replacement, or purchase of laboratory or computer equipment
 910 and software.

911 ITEM 78 To Department of Health - Medicaid and Health Financing
 912 Under Section 63J-1-603 of the Utah Code, the Legislature
 913 intends up to \$475,000 provided for the Department of Health's
 914 Medicaid and Health Financing line item in Item 24 of Chapter
 915 13, Laws of Utah 2014 shall not lapse at the close of Fiscal
 916 Year 2015. The use of nonlapsing funds is limited to
 917 compliance with federally mandated projects and the purchase
 918 of computer equipment and software.

919 Under Section 63J-1-603 of the Utah Code, the Legislature
 920 intends up to \$1,000,000 provided for the Department of
 921 Health's Medicaid and Health Financing line item in Item 70 of
 922 Chapter 282, Laws of Utah 2014 shall not lapse at the close of
 923 Fiscal Year 2015. The use of nonlapsing funds is limited to the
 924 purchase of telehealth equipment.

925 ITEM 79 To Department of Health - Medicaid Sanctions
 926 Under Section 63J-1-603 of the Utah Code, funds collected
 927 as a result of sanctions imposed under Section 1919 of Title
 928 XIX of the Federal Social Security Act and authorized in
 929 Section 26-18-3 of the Utah Code shall not lapse at the close of
 930 Fiscal Year 2015. The use of any nonlapsing funds is limited to
 931 the purposes outlined in Section 1919.

932	ITEM 80	To Department of Health - Children's Health Insurance Program	
933		From General Fund, One-time	4,288,700
934		From Federal Funds	8,153,400
935		From General Fund Restricted - Tobacco Settlement Account	(1,488,700)
936		Schedule of Programs:	
937		Children's Health Insurance Program	10,953,400

938	ITEM 81	To Department of Health - Medicaid Mandatory Services	
939		From General Fund, One-time	3,137,000
940		From Federal Funds	680,000
941		Schedule of Programs:	
942		Managed Health Care	3,817,000

943 Under Section 63J-1-603 of the Utah Code, the Legislature

944 intends up to \$3,500,000 provided for the Department of
 945 Health's Medicaid Management Information System
 946 Replacement in Item 72 of Chapter 282, Laws of Utah 2014
 947 shall not lapse at the close of Fiscal Year 2015. The use of any
 948 nonlapsing funds is limited to the redesign and replacement of
 949 the Medicaid Management Information System.

950	ITEM 82	To Department of Health - Medicaid Optional Services	
951		From General Fund, One-time	5,350,000
952		Schedule of Programs:	
953		Other Optional Services	5,350,000

954 DEPARTMENT OF WORKFORCE SERVICES

955 ITEM 83 To Department of Workforce Services - Administration
 956 Under Section 63J-1-603 of the Utah Code the Legislature
 957 intends that up to \$200,000 of the appropriations provided for
 958 the Administration line item in Item 29 of Chapter 13 Laws of
 959 Utah 2014 not lapse at the close of Fiscal Year 2015. The use
 960 of any nonlapsing funds is limited to computer equipment and
 961 software and special projects and studies.

962 The Legislature intends that the Department of Workforce
 963 Services prepare proposed performance measures for all new
 964 state funding or TANF federal funds for building blocks and
 965 give this information to the Office of the Legislative Fiscal
 966 Analyst by June 30, 2015. At a minimum the proposed
 967 measures should include those presented to the Subcommittee
 968 during the requests for funding. If the same measures are not
 969 included, a detailed explanation as to why should be included.
 970 The Department of Workforce Services shall provide its first
 971 report on its performance measures to the Office of the
 972 Legislative Fiscal Analyst by October 31, 2015. The Office of
 973 the Legislative Fiscal Analyst shall give this information to the
 974 legislative staff of the Health and Human Services Interim
 975 Committee.

976 The Legislature intends the departments of Health, Human
 977 Services, and Workforce Services and the Utah State Office of
 978 Rehabilitation provide to the Office of the Legislative Fiscal
 979 Analyst by June 1, 2015 a report outlining how funds are
 980 distributed within the state when passed through to local
 981 government entities or allocated to various regions and how

982	often these distributions are reviewed and altered to reflect the	
983	relevant factors associated with the programs. (1) Is the	
984	program considered a statewide program (this would include	
985	something that serves all rural areas)? a. Is the implementation	
986	of the program really statewide? If not, is there a compelling	
987	reason why? (2) Who gets the money (by county)? (3) What is	
988	the methodology for distributing the money? a. How does the	
989	distribution compare to actual need as expressed by	
990	population? i. [If distributions are not reflecting current need	
991	(as represented by population), please explain why not?] b. If	
992	not done by population, what is the reason? (4) Does statute	
993	say anything about distribution and equity for the program?	
994	ITEM 84 To Department of Workforce Services - Operations and Policy	
995	From Federal Funds	14,438,600
996	Schedule of Programs:	
997	Temporary Assistance to Needy Families	7,196,000
998	Refugee Assistance	2,188,600
999	Eligibility Services	5,054,000
1000	Under Section 63J-1-603 of the Utah Code the Legislature	
1001	intends that up to \$3,100,000 of the appropriations provided for	
1002	the Operation and Policy line item in Item 30 of Chapter 13	
1003	Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.	
1004	The use of any nonlapsing funds is limited to computer	
1005	equipment and software and one-time projects associated with	
1006	addressing client services due to caseload growth or refugee	
1007	services.	
1008	Under Section 63J-1-603 of the Utah Code the Legislature	
1009	intends that up to \$2,500,000 of the appropriations provided for	
1010	the Operation and Policy line item in Item 75 of Chapter 282	
1011	Laws of Utah 2014 for the Special Administrative Expense	
1012	Account not lapse at the close of Fiscal Year 2015. The use of	
1013	any non-lapsing funds is limited to employment development	
1014	projects and activities or one-time projects associated with	
1015	client services.	
1016	ITEM 85 To Department of Workforce Services - General Assistance	
1017	From Beginning Nonlapsing Appropriation Balances	(647,600)
1018	Schedule of Programs:	
1019	General Assistance	(647,600)

1020 Notwithstanding intent language passed in Item 11,
 1021 Chapter 13 Laws of Utah 2014 for the Department of
 1022 Workforce Services General Assistance line item, the
 1023 Legislature authorizes transferring \$647,600 beginning
 1024 nonlapsing balances from the General Assistance line item to
 1025 the General Fund Restricted - Pamela Atkinson Homeless
 1026 Account.

1027 ITEM 86 To Department of Workforce Services - Unemployment Insurance
 1028 Under Section 63J-1-603 of the Utah Code the Legislature
 1029 intends that up to \$60,000 of the appropriations provided for
 1030 the Unemployment Insurance line item in Item 32 of Chapter
 1031 13 Laws of Utah 2014 not lapse at the close of Fiscal Year
 1032 2015. The use of any nonlapsing funds is limited to computer
 1033 equipment and software and one-time projects associated with
 1034 addressing appeals or public assistance overpayment caseload
 1035 growth.

1036 ITEM 87 To Department of Workforce Services - Housing and Community
 1037 Development
 1038 Under Section 63J-1-603 of the Utah Code, the Legislature
 1039 intends that General Fund appropriations provided by Item 33
 1040 Chapter 13 Laws of Utah 2014 for the Department of
 1041 Workforce Services' Housing and Community Development
 1042 line item not lapse at the close of Fiscal Year 2015. The
 1043 amount of any nonlapsing funds shall not exceed \$1,000,000.
 1044 The use of any nonlapsing authority is limited to general funds
 1045 appropriated by the Legislature for building projects.

1046 DEPARTMENT OF HUMAN SERVICES

1047 ITEM 88 To Department of Human Services - Executive Director
 1048 Operations

1049 From Federal Funds 964,000

1050 Schedule of Programs:

1051 Fiscal Operations 964,000

1052 The Legislature intends the Department of Human Services
 1053 and the Department of Human Resource Management provide
 1054 information to the Office of the Legislative Fiscal Analyst no
 1055 later than June 1, 2015 regarding the following: 1) a listing of
 1056 programs throughout the Department of Human Services by
 1057 agency and by program documenting where drug testing of job

1058 applicants is taking place as well as where drug testing of job
1059 applicants is not currently taking place and 2) any formal or
1060 informal state policies regarding the use or discouragement of
1061 drug testing of job applicants.

1062 The Legislature intends that the Department of Human
1063 Services prepare proposed performance measures for all new
1064 state funding or TANF federal funds for building blocks and
1065 give this information to the Office of the Legislative Fiscal
1066 Analyst by June 30, 2015. At a minimum the proposed
1067 measures should include those presented to the Subcommittee
1068 during the requests for funding. If the same measures are not
1069 included, a detailed explanation as to why should be included.
1070 The Department of Human Services shall provide its first
1071 report on its performance measures to the Office of the
1072 Legislative Fiscal Analyst by October 31, 2015. The Office of
1073 the Legislative Fiscal Analyst shall give this information to the
1074 legislative staff of the Health and Human Services Interim
1075 Committee.

1076 The Legislature intends the departments of Health, Human
1077 Services, and Workforce Services and the Utah State Office of
1078 Rehabilitation provide to the Office of the Legislative Fiscal
1079 Analyst by June 1, 2015 a report outlining how funds are
1080 distributed within the state when passed through to local
1081 government entities or allocated to various regions and how
1082 often these distributions are reviewed and altered to reflect the
1083 relevant factors associated with the programs. (1) Is the
1084 program considered a statewide program (this would include
1085 something that serves all rural areas)? a. Is the implementation
1086 of the program really statewide? If not, is there a compelling
1087 reason why? (2) Who gets the money (by county)? (3) What
1088 is the methodology for distributing the money? a. How does
1089 the distribution compare to actual need as expressed by
1090 population? i. [If distributions are not reflecting current need
1091 (as represented by population), please explain why not?] b. If
1092 not done by population, what is the reason? (4) Does statute
1093 say anything about distribution and equity for the program?

1094 ITEM 89 To Department of Human Services - Division of Substance Abuse
1095 and Mental Health

1096	From Federal Funds	3,002,700
1097	Schedule of Programs:	
1098	Community Mental Health Services	3,002,700
1099	Under Section 63J-1-603 of the Utah Code, the Legislature	
1100	intends that any remaining funds provided by Item 38, Chapter	
1101	13, Laws of Utah 2014 for the Drug Courts program within the	
1102	Department of Human Services' Division of Substance Abuse	
1103	and Mental Health line item not lapse at the close of Fiscal	
1104	Year 2015. The use of any non-lapsing funds is limited to	
1105	"other charges/pass through" expenditures consistent with the	
1106	requirements found at UCA 63J-1-603(3)(b).	
1107	Under Section 63J-1-603 of the Utah Code, the Legislature	
1108	intends that any remaining funds provided by Item 38, Chapter	
1109	13, Laws of Utah 2014 for State Substance Abuse Services and	
1110	Local Substance Abuse Services within the Department of	
1111	Human Services' Division of Substance Abuse and Mental	
1112	Health line item not lapse at the close of Fiscal Year 2015.	
1113	The use of any non-lapsing funds is limited to "other	
1114	charges/pass through" expenditures consistent with the	
1115	requirements found at UCA 63J-1-603(3)(b).	
1116	Under Section 63J-1-603 of the Utah Code, the Legislature	
1117	intends that up to \$50,000 of appropriations provided for the	
1118	Department of Human Services' Division of Substance Abuse	
1119	and Mental Health line item in Item 38, Chapter 13, Laws of	
1120	Utah 2014 not lapse at the close of Fiscal Year 2015. These	
1121	funds are to be used for the purchase of computer equipment	
1122	and software, capital equipment or improvements, equipment,	
1123	or supplies.	
1124	ITEM 90 To Department of Human Services - Division of Services for	
1125	People with Disabilities	
1126	From General Fund, One-time	(5,426,200)
1127	From Revenue Transfers - Medicaid	2,961,600
1128	Schedule of Programs:	
1129	Community Supports Waiver	(2,464,600)
1130	ITEM 91 To Department of Human Services - Office of Recovery Services	
1131	From Federal Funds	996,200
1132	Schedule of Programs:	
1133	Financial Services	996,200

1134	ITEM 92	To Department of Human Services - Division of Child and Family	
1135	Services		
1136		From General Fund, One-time	28,000
1137		From Federal Funds	1,402,900
1138		Schedule of Programs:	
1139		Administration - DCFS	28,000
1140		Service Delivery	1,402,900
1141		Under Section 63J-1-603 of the Utah Code, the Legislature	
1142		intends that any remaining funds provided for the Division of	
1143		Child and Family Services, in Item 41, Chapter 13, Laws of	
1144		Utah 2014 not lapse at the close of FY 2015. The Legislature	
1145		further intends that these non-lapsing funds are to be used for	
1146		Adoption Assistance, Out of Home Care, Service Delivery,	
1147		In-Home Services, Special Needs, and SAFE Management	
1148		Information System modernization consistent with the	
1149		requirements found at UCA 63J-1-603(3)(b).	
1150	ITEM 93	To Department of Human Services - Division of Aging and Adult	
1151	Services		
1152		From Federal Funds	333,200
1153		Schedule of Programs:	
1154		Non-Formula Funds	333,200
1155		Under Section 63J-1-603 of the Utah Code, the Legislature	
1156		intends that up to \$50,000 of appropriations provided for the	
1157		Department of Human Services' Division of Aging and Adult	
1158		Services - Adult Protective Services, in Item 42, Chapter 13,	
1159		Laws of Utah 2014 not lapse at the close of Fiscal Year 2015.	
1160		These funds are to be used for the purchase of computer	
1161		equipment and software, capital equipment or improvements,	
1162		equipment, or supplies.	
1163		Under Section 63J-1-603 of the Utah Code, the Legislature	
1164		intends that any remaining funds provided by Item 42, Chapter	
1165		13, Laws of Utah 2014 for the Department of Human Services'	
1166		Division of Aging and Adult Services not lapse at the close of	
1167		Fiscal Year 2015. It is further the intent of the Legislature that	
1168		these non-lapsing funds are to be used for client services for	
1169		the Aging Waiver consistent with the requirements found at	
1170		UCA 63J-1-603(3)(b).	
1171		STATE BOARD OF EDUCATION	

1172	ITEM 94	To State Board of Education - State Office of Rehabilitation	
1173		From Education Fund, One-time	6,183,100
1174		From Federal Funds	6,400,000
1175		From Dedicated Credits Revenue	116,900
1176		From Revenue Transfers - Indirect Costs	(2,011,200)
1177		Schedule of Programs:	
1178		Executive Director	6,124,000
1179		Blind and Visually Impaired	(106,600)
1180		Rehabilitation Services	5,427,900
1181		Disability Determination	(671,500)
1182		Deaf and Hard of Hearing	(85,000)
1183		The Legislature intends that the Utah State Office of	
1184		Rehabilitation prepare proposed performance measures for all	
1185		new state funding or TANF federal funds for building blocks	
1186		and give this information to the Office of the Legislative Fiscal	
1187		Analyst by June 30, 2015. At a minimum the proposed	
1188		measures should include those presented to the Subcommittee	
1189		during the requests for funding. If the same measures are not	
1190		included, a detailed explanation as to why should be included.	
1191		The Utah State Office of Rehabilitation shall provide its first	
1192		report on its performance measures to the Office of the	
1193		Legislative Fiscal Analyst by October 31, 2015. The Office of	
1194		the Legislative Fiscal Analyst shall give this information to the	
1195		legislative staff of the Health and Human Services Interim	
1196		Committee.	
1197		The Legislature intends the departments of Health, Human	
1198		Services, and Workforce Services and the Utah State Office of	
1199		Rehabilitation provide to the Office of the Legislative Fiscal	
1200		Analyst by June 1, 2015 a report outlining how funds are	
1201		distributed within the state when passed through to local	
1202		government entities or allocated to various regions and how	
1203		often these distributions are reviewed and altered to reflect the	
1204		relevant factors associated with the programs. (1) Is the	
1205		program considered a statewide program (this would include	
1206		something that serves all rural areas)? a. Is the implementation	
1207		of the program really statewide? If not, is there a compelling	
1208		reason why? (2) Who gets the money (by county)? (3) What	
1209		is the methodology for distributing the money? a. How does	

1210 the distribution compare to actual need as expressed by
1211 population? i. [If distributions are not reflecting current need
1212 (as represented by population), please explain why not?] b. If
1213 not done by population, what is the reason? (4) Does statute
1214 say anything about distribution and equity for the program?

1215 HIGHER EDUCATION

1216 UNIVERSITY OF UTAH

1217 ITEM 95 To University of Utah - Education and General

1218 From General Fund, One-time (70,000,000)

1219 From Education Fund, One-time 70,000,000

1220 UTAH STATE UNIVERSITY

1221 ITEM 96 To Utah State University - Education and General

1222 From Education Fund, One-time (730,600)

1223 Schedule of Programs:

1224 Education and General (730,600)

1225 ITEM 97 To Utah State University - Water Research Laboratory

1226 From General Fund Restricted - Land Exchange Distribution Account (166,000)

1227 Schedule of Programs:

1228 Water Research Laboratory (166,000)

1229 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

1230 DEPARTMENT OF NATURAL RESOURCES

1231 ITEM 98 To Department of Natural Resources - Administration

1232 Under the terms of 63J-1-603 of the Utah Code, the

1233 Legislature intends that appropriations provided for DNR

1234 Administration in Item 1, Chapter 5, Laws of Utah 2014, shall

1235 not lapse at the close of FY 2015. Expenditures of these funds

1236 are limited to: Capital Projects \$25,000; Operating Budget

1237 Items \$200,000.

1238 ITEM 99 To Department of Natural Resources - Species Protection

1239 Under the terms of 63J-1-603 of the Utah Code, the

1240 Legislature intends that appropriations provided for the Species

1241 Protection program in Item 2, Chapter 5, Laws of Utah 2014,

1242 shall not lapse at the close of FY 2015. Expenditures of these

1243 funds are limited to projects started in 2015: \$200,000.

1244 ITEM 100 To Department of Natural Resources - Watershed

1245 Under the terms of 63J-1-603 of the Utah Code, the

1246 Legislature intends that appropriations provided for the

1247 Watershed program in Item 4, Chapter 5, Laws of Utah 2014,

1248 shall not lapse at the close of FY 2015. Expenditures of these
1249 funds are limited to projects started in 2015: \$700,000.

1250 ITEM 101 To Department of Natural Resources - Forestry, Fire and State
1251 Lands

1252 Under the terms of 63J-1-603 of the Utah Code, the
1253 Legislature intends that appropriations provided for the
1254 Division of Forestry, Fire, and State Lands in Item 5, Chapter
1255 5, Laws of Utah 2014, shall not lapse at the close of FY 2015.
1256 Expenditures of these funds are limited to: Sovereign Lands
1257 Projects \$1,210,000; Bear River Migratory Bird Refuge
1258 Dispute \$100,000; Little Willow Water Line \$32,000;
1259 Navigational Hazards Removal \$20,000; Lands Maintenance
1260 \$50,000; Information Database \$110,000; Jordan River
1261 Assessment \$27,000; Bear River Baseline \$35,000; Bear Lake
1262 Public Access \$50,000, Cedar City Office Building
1263 \$1,000,000.

1264 The Legislature intends that Division of Forestry, Fire, and
1265 State Lands purchase two new vehicles in FY 2015 through the
1266 Division of Fleet Operations.

1267 ITEM 102 To Department of Natural Resources - Oil, Gas and Mining

1268 Under the terms of 63J-1-603 of the Utah Code, the
1269 Legislature intends that appropriations provided for the
1270 Division of Oil, Gas, and Mining in Item 6, Chapter 5, Laws of
1271 Utah 2014, shall not lapse at the close of FY 2015.
1272 Expenditures of these funds are limited to: Mining Special
1273 Projects/Studies \$250,000; Computer Equipment/Software
1274 \$50,000; Employee Training/Incentives \$50,000;
1275 Equipment/Supplies \$50,000.

1276 ITEM 103 To Department of Natural Resources - Wildlife Resources

1277 Under the terms of 63J-1-603 of the Utah Code, the
1278 Legislature intends that appropriations provided for the
1279 Wildlife Resources line item in Item 7, Chapter 5, Laws of
1280 Utah 2014, shall not lapse at the close of FY 2015.
1281 Expenditures of these funds are limited to projects funded from
1282 the Mule Deer Protection Restricted Account \$300,000; and
1283 projects funded from the Predator Control Restricted Account
1284 \$200,000.

1285 The Legislature intends that up to \$180,000 be spent on

1286 livestock damage. \$90,000 will be from the General Fund and
 1287 up to \$90,000 will be from the General Fund Restricted -
 1288 Wildlife Resources account. The Legislature also intends that
 1289 this appropriation shall not lapse at the close of FY 2015.

1290 The Legislature intends that up to \$700,000 of Wildlife
 1291 Resources budget may be used for big game depredation
 1292 expenses. The Legislature also intends that half of these funds
 1293 be from the General Fund Restricted - Wildlife Resources
 1294 account and half from the General Fund. The Legislature also
 1295 intends that this appropriation shall not lapse at the close of FY
 1296 2015.

1297 ITEM 104 To Department of Natural Resources - Wildlife Resources Capital
 1298 Budget

1299 Under the terms of 63J-1-603 of the Utah Code, the
 1300 Legislature intends that appropriations provided for the
 1301 Wildlife Resources Capital line item in Item 12, Chapter 5,
 1302 Laws of Utah 2014, shall not lapse at the close of FY 2015.
 1303 Expenditures of these funds are limited to Operations and
 1304 Maintenance of the Hatchery Systems in the state: \$649,400.

1305 ITEM 105 To Department of Natural Resources - Parks and Recreation
 1306 Capital Budget

1307 From General Fund Restricted - State Park Fees 260,000

1308 Schedule of Programs:

1309 Renovation and Development 260,000

1310 ITEM 106 To Department of Natural Resources - Utah Geological Survey

1311 From General Fund, One-time 300,000

1312 Schedule of Programs:

1313 Technical Services 300,000

1314 Under the terms of 63J-1-603 of the Utah Code, the
 1315 Legislature intends that appropriations provided for the Utah
 1316 Geological Survey in Item 14, Chapter 5, Laws of Utah 2014,
 1317 shall not lapse at the close of FY 2015. Expenditures of these
 1318 funds are limited to: Mineral Lease Projects \$830,000;
 1319 Computer Equipment/Software \$60,000; Equipment/Supplies
 1320 \$40,000; Employee Training/Incentives \$30,000.

1321 Under Section 63J-1-603 of the Utah Code, the Legislature
 1322 intends that \$300,000 appropriated to assist with Geological
 1323 Survey shortfall not lapse at the close of FY 2015.

1324	ITEM 107	To Department of Natural Resources - Water Resources	
1325		From Federal Funds	510,000
1326		Schedule of Programs:	
1327		Construction	510,000
1328		Under the terms of 63J-1-603 of the Utah Code, the	
1329		Legislature intends that appropriations provided for the	
1330		Division of Water Resources in Item 15, Chapter 5, Laws of	
1331		Utah 2014, shall not lapse at the close of FY 2015.	
1332		Expenditures of these funds are limited to: Current Expenses	
1333		\$50,000; Computer Equipment/Software \$25,000; Special	
1334		Projects/Studies \$125,000.	
1335	ITEM 108	To Department of Natural Resources - Water Rights	
1336		Under the terms of 63J-1-603 of the Utah Code, the	
1337		Legislature intends that appropriations provided for the	
1338		Division of Water Rights in Item 16, Chapter 5, Laws of Utah	
1339		2014, shall not lapse at the close of FY 2015. Expenditures of	
1340		these funds are limited to: Computer Equipment/Software	
1341		\$40,000; Adjudication \$50,000, Special Projects/Studies	
1342		\$150,000; Employee Incentive/Training \$30,000,	
1343		Equipment/Supplies \$50,000, Current Expense \$30,000.	
1344		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1345	ITEM 109	To Department of Environmental Quality - Executive Director's	
1346		Office	
1347		Under the terms of 63J-1-603 of the Utah Code, the	
1348		Legislature intends that appropriations provided for Executive	
1349		Directors Office in Item 17, Chapter 5, Laws of Utah 2014,	
1350		shall not lapse at the close of FY 2015. Expenditures of these	
1351		funds are limited to high level nuclear waste opposition	
1352		\$127,400; capital improvements/maintenance and equipment	
1353		\$350,000; administrative law judge \$150,000.	
1354	ITEM 110	To Department of Environmental Quality - Air Quality	
1355		From General Fund, One-time	43,600
1356		Schedule of Programs:	
1357		Air Quality	43,600
1358		Under the terms of 63J-1-603 of the Utah Code, the	
1359		Legislature intends that appropriations provided for Division of	
1360		Air Quality in Item 18, Chapter 5, Laws of Utah 2014, shall not	
1361		lapse at the close of FY 2015. Expenditures of these funds are	

1362 limited to reducing future operating permit fees \$100,000; air
 1363 monitoring equipment \$200,000; public awareness campaign
 1364 \$100,000.

1365 ITEM 111 To Department of Environmental Quality - Environmental
 1366 Response and Remediation

1367 From Petroleum Storage Tank Trust Fund (421,700)
 1368 From Petroleum Storage Tank Loan Fund (173,300)
 1369 Schedule of Programs:

1370 Environmental Response and Remediation (595,000)

1371 ITEM 112 To Department of Environmental Quality - Radiation Control

1372 From Federal Funds 37,800
 1373 Schedule of Programs:

1374 Radiation Control 37,800

1375 ITEM 113 To Department of Environmental Quality - Water Quality

1376 From Dedicated Credits Revenue 496,900
 1377 Schedule of Programs:

1378 Water Quality 496,900

1379 ITEM 114 To Department of Environmental Quality - Drinking Water

1380 Under the terms of 63J-1-603 of the Utah Code, the
 1381 Legislature intends that appropriations provided for Division of
 1382 Drinking Water in Item 22, Chapter 5, Laws of Utah 2014,
 1383 shall not lapse at the close of FY 2015. Expenditures of these
 1384 funds are limited to computer and printer replacements
 1385 \$10,000; special studies and database development \$200,000.

1386 ITEM 115 To Department of Environmental Quality - Solid and Hazardous
 1387 Waste

1388 Under the terms of 63J-1-603 of the Utah Code, the
 1389 Legislature intends that appropriations provided for Division of
 1390 Solid and Hazardous Waste in Item 23, Chapter 5, Laws of
 1391 Utah 2014, shall not lapse at the close of FY 2015.
 1392 Expenditures of these funds are limited to antifreeze collection
 1393 tanks \$300,000; community outreach and public education
 1394 \$125,000.

1395 PUBLIC LANDS POLICY COORDINATING OFFICE

1396 ITEM 116 To Public Lands Policy Coordinating Office

1397 Under the terms of 63J-1-603 of the Utah Code, the
 1398 Legislature intends that appropriations provided for the Public
 1399 Lands Policy Coordinating Office in Item 24, Chapter 5, Laws

1400 of Utah 2014, shall not lapse at the close of FY 2015.

1401 Expenditures of these funds are limited to litigation expenses:

1402 \$800,000.

1403 ITEM 117 To Public Lands Policy Coordinating Office - Commission for
1404 Stewardship of Public Lands

1405 Under the terms of 63J-1-603 of the Utah Code, the
1406 Legislature intends that appropriations provided for the
1407 Commission for the Stewardship of Public Lands in Item 117,
1408 Chapter 422, Laws of Utah 2014, shall not lapse at the close of
1409 FY 2015. Expenditures of these funds are for the Commission
1410 to use at its discretion in carrying out its statutory duties:
1411 \$2,000,000.

1412 ITEM 118 To Public Lands Policy Coordinating Office - Public Lands
1413 Litigation

1414 Under section 63J-1-603 of the Utah Code, the Legislature
1415 intends that appropriations provided to the Governor's Office -
1416 Public Lands Litigation in Item 14, Chapter 14, and Item 2,
1417 Chapter 282, Laws of Utah 2014 not lapse at the close of Fiscal
1418 Year 2015.

1419 The Legislature intends that, should revenue to the GFR -
1420 Constitutional Defense Restricted Account (CDRA), created in
1421 UCA 63C-4a-402, come in lower than appropriations from the
1422 CDRA in Fiscal Year 2015, the Division of Finance not reduce
1423 the \$1,000,000 CDRA appropriation to the Governors Office -
1424 Public Lands Litigation line item but rather reduce other
1425 recipients' CDRA appropriations proportionately to the revenue
1426 decrease.

1427 ITEM 119 To Public Lands Policy Coordinating Office - Constitutional
1428 Defense Council

1429 Under section 63J-1-603 of the Utah Code, the Legislature
1430 intends that appropriations provided to the Governor's Office -
1431 Constitutional Defense Council in Item 27, Chapter 417, Laws
1432 of Utah 2012 not lapse at the close of Fiscal Year 2015.

1433 GOVERNOR'S OFFICE

1434 ITEM 120 To Governor's Office - Office of Energy Development

1435 From Federal Funds 125,900

1436 Schedule of Programs:

1437 Office of Energy Development 125,900

1438 Under the terms of 63J-1-603 of the Utah Code, the
1439 Legislature intends that appropriations provided for the Office
1440 of Energy Development in Item 25, Chapter 5, Laws of Utah
1441 2014, shall not lapse at the close of FY 2015. Expenditures of
1442 these funds are limited to commercial and industrial energy
1443 efficiency and renewable energy programs involving building
1444 improvements, infrastructure, transportation and agriculture:
1445 \$620,900; and, programs aimed at accomplishing the
1446 Governors 10-year strategic energy plan: \$150,200.

1447 DEPARTMENT OF AGRICULTURE AND FOOD

1448 ITEM 121 To Department of Agriculture and Food - Administration

1449 From General Fund, One-time (40,800)

1450 From Federal Funds 155,900

1451 Schedule of Programs:

1452 General Administration 129,100

1453 Chemistry Laboratory (10,800)

1454 Plant Industry (3,200)

1455 Under the terms of 63J-1-603 of the Utah Code, the
1456 Legislature intends that appropriations provided for the
1457 General Administration line item in Item 26, Chapter 5, Laws
1458 of Utah 2014, shall not lapse at the close of FY 2015.
1459 Expenditures of these funds are limited to: Computer
1460 Equipment/Software \$35,000; Employee Training/Incentives
1461 \$140,000; Equipment/Supplies \$75,000; Special
1462 Projects/Studies \$250,000.

1463 ITEM 122 To Department of Agriculture and Food - Animal Health

1464 From General Fund, One-time 144,800

1465 From Federal Funds (73,900)

1466 Schedule of Programs:

1467 Animal Health (96,000)

1468 Auction Market Veterinarians (12,200)

1469 Brand Inspection 35,700

1470 Meat Inspection 143,400

1471 Under the terms of 63J-1-603 of the Utah Code, the
1472 Legislature intends that appropriations provided for the
1473 General Administration line item in Item 27, Chapter 5, Laws
1474 of Utah 2014, shall not lapse at the close of FY 2015.
1475 Expenditures of these funds are limited to: Employee

1476	Training/Incentives \$75,000; Special Projects/Studies	
1477	\$225,000.	
1478	ITEM 123 To Department of Agriculture and Food - Plant Industry	
1479	From General Fund, One-time	(222,900)
1480	From Federal Funds	(63,000)
1481	Schedule of Programs:	
1482	Environmental Quality	(189,900)
1483	Grain Inspection	1,500
1484	Insect Infestation	(203,400)
1485	Plant Industry	208,600
1486	Grazing Improvement Program	(102,700)
1487	Under the terms of 63J-1-603 of the Utah Code, the	
1488	Legislature intends that appropriations provided for the	
1489	General Administration line item in Item 28, Chapter 5, Laws	
1490	of Utah 2014, shall not lapse at the close of FY 2015.	
1491	Expenditures of these funds are limited to: Capital Equipment	
1492	or Improvements \$100,000; Computer Equipment/Software	
1493	\$50,000; Employee Training/Incentives \$60,000;	
1494	Equipment/Supplies \$100,000; Vehicles \$40,000; Special	
1495	Projects/Studies \$600,000.	
1496	ITEM 124 To Department of Agriculture and Food - Regulatory Services	
1497	From General Fund, One-time	102,700
1498	From Federal Funds	(19,000)
1499	From Dedicated Credits Revenue	415,900
1500	Schedule of Programs:	
1501	Regulatory Services	499,600
1502	Under the terms of 63J-1-603 of the Utah Code, the	
1503	Legislature intends that appropriations provided for the	
1504	General Administration line item in Item 26, Chapter 5, Laws	
1505	of Utah 2014, shall not lapse at the close of FY 2015.	
1506	Expenditures of these funds are limited to: Computer	
1507	Equipment/Software \$50,000; Employee Training/Incentives	
1508	\$80,000; Equipment/Supplies \$100,000; Special	
1509	Projects/Studies \$520,000.	
1510	The Legislature intends that Department of Agriculture and	
1511	Food purchase one new vehicle in FY 2015 for the Regulatory	
1512	Services line item.	
1513	ITEM 125 To Department of Agriculture and Food - Marketing and	

1514	Development	
1515	From General Fund, One-time	16,200
1516	Schedule of Programs:	
1517	Marketing and Development	16,200
1518	Under the terms of 63J-1-603 of the Utah Code, the	
1519	Legislature intends that appropriations provided for the	
1520	General Administration line item in Item 26, Chapter 5, Laws	
1521	of Utah 2014, shall not lapse at the close of FY 2015.	
1522	Expenditures of these funds are limited to: Employee	
1523	Training/Incentives \$40,000; Equipment/Supplies \$50,000;	
1524	Special Projects/Studies \$110,000.	
1525	ITEM 126 To Department of Agriculture and Food - Predatory Animal	
1526	Control	
1527	Under the terms of 63J-1-603 of the Utah Code, the	
1528	Legislature intends that appropriations provided for Predatory	
1529	Animal Control in Item 30, Chapter 5, Laws of Utah 2014,	
1530	shall not lapse at the close of FY 2015. Expenditures of these	
1531	funds are limited to: Employee Training/Incentives \$40,000;	
1532	Equipment/Supplies \$50,000; Vehicles \$30,000; Special	
1533	Projects/Studies \$200,000.	
1534	The Legislature intends that Department of Agriculture and	
1535	Food purchase one new vehicle in FY 2015 for the Predatory	
1536	Animal Control line item.	
1537	ITEM 127 To Department of Agriculture and Food - Resource Conservation	
1538	Under the terms of 63J-1-603 of the Utah Code, the	
1539	Legislature intends that appropriations provided for Resource	
1540	Conservation in Item 32, Chapter 5, Laws of Utah 2014, shall	
1541	not lapse at the close of FY 2015. Expenditures of these funds	
1542	are limited to: Capital Equipment or Improvements \$30,000;	
1543	Computer Equipment/Software \$25,000; Employee	
1544	Training/Incentives \$20,000; Equipment/Supplies \$20,000;	
1545	Vehicles \$25,000; Special Projects/Studies \$80,000.	
1546	The Legislature intends that Department of Agriculture and	
1547	Food purchase seven new vehicles in FY 2015 for the	
1548	Resource Conservation line item.	
1549	ITEM 128 To Department of Agriculture and Food - Invasive Species	
1550	Mitigation	
1551	Under the terms of 63J-1-603 of the Utah Code, the	

1552 Legislature intends that appropriations provided for Invasive
 1553 Species Mitigation in Item 32, Chapter 5, Laws of Utah 2014,
 1554 shall not lapse at the close of FY 2015. Expenditures of these
 1555 funds are limited to invasive species mitigation projects
 1556 \$1,000,000.

1557 ITEM 129 To Department of Agriculture and Food - Rangeland Improvement
 1558 Under the terms of 63J-1-603 of the Utah Code, the
 1559 Legislature intends that appropriations provided for Rangeland
 1560 Improvement in Item 33, Chapter 5, Laws of Utah 2014, shall
 1561 not lapse at the close of FY 2015. Expenditures of these funds
 1562 are limited to rangeland improvement projects \$1,000,000.

1563 RETIREMENT AND INDEPENDENT ENTITIES

1564 CAREER SERVICE REVIEW OFFICE

1565 ITEM 130 To Career Service Review Office
 1566 Under the terms of Section 63J-1-603 of the Utah Code, the
 1567 Legislature intends that appropriations provided for the Career
 1568 Service Review Office in Laws of Utah 2014, Chapter 6, Item
 1569 2 shall not lapse at the close of fiscal year 2015. The use of
 1570 any nonlapsing funds is limited to \$30,000 for grievance
 1571 resolution.

1572 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

1573 ITEM 131 To Department of Human Resource Management - Human
 1574 Resource Management

1575 Under the terms of Section 63J-1-603 of the Utah Code, the
 1576 Legislature intends that appropriations provided for the Career
 1577 Service Review Office in Laws of Utah 2014, Chapter 6, Item
 1578 3 shall not lapse at the close of fiscal year 2015. The use of
 1579 any nonlapsing funds is limited to \$250,000 for Human
 1580 Resource Enterprise system rebuild and \$50,000 for Statewide
 1581 Management Training.

1582 EXECUTIVE APPROPRIATIONS

1583 UTAH NATIONAL GUARD

1584 ITEM 132 To Utah National Guard
 1585 From Federal Funds 30,000

1586 Schedule of Programs:

1587 Operations and Maintenance 30,000

1588 Under terms of Section 63J-1-603(3)(a) Utah Code
 1589 Annotated, the Legislature intends that appropriations provided

1590 for the Utah National Guard in item 1, Chapter 12, Laws of
 1591 Utah 2014 not lapse at the close of Fiscal Year 2015.

1592 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

1593 ITEM 133 To Department of Veterans' and Military Affairs - Veterans' and
 1594 Military Affairs

1595 Under terms of Section 63J-1-603(3)(a) Utah Code
 1596 Annotated, the Legislature intends that appropriations provided
 1597 for the Department of Veterans' and Military Affairs in item 2,
 1598 Chapter 12, Laws of Utah 2014 not lapse at the close of Fiscal
 1599 Year 2015.

1600 Under terms of Section 63J-1-603(3)(a) Utah Code
 1601 Annotated, the Legislature intends that appropriations provided
 1602 for the Department of Veterans' and Military Affairs to develop
 1603 a plan to move the Utah Air National Guard to Hill Air Force
 1604 Base in item 139, Chapter 282, Laws of Utah 2014 not lapse at
 1605 the close of Fiscal Year 2015. The use of any nonlapsing funds
 1606 is limited to the same purpose as the original appropriation.

1607 CAPITOL PRESERVATION BOARD

1608 ITEM 134 To Capitol Preservation Board

1609 From General Fund, One-time 7,800

1610 Schedule of Programs:

1611 Capitol Preservation Board 7,800

1612 Under terms of Section 63J-1-603(3)(a) Utah Code
 1613 Annotated, the Legislature intends that appropriations provided
 1614 for the Capitol Preservation Board in item 3, Chapter 12, Laws
 1615 of Utah 2014 not lapse at the close of Fiscal Year 2015.

1616 LEGISLATURE

1617 ITEM 135 To Legislature - Senate

1618 From General Fund, One-time (25,000)

1619 Schedule of Programs:

1620 Administration (25,000)

1621 ITEM 136 To Legislature - House of Representatives

1622 From General Fund, One-time (25,000)

1623 Schedule of Programs:

1624 Administration (25,000)

1625 ITEM 137 To Legislature - Legislative Printing

1626 From Dedicated Credits Revenue 75,000

1627 Schedule of Programs:

1628 Administration 75,000

1629 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

1630 following expendable funds. Where applicable, the Legislature authorizes the State Division of

1631 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from

1632 the recipient funds or accounts may be made without further legislative action according to a fund or

1633 account's applicable authorizing statute.

1634 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1635 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

1636 ITEM 138 To Governor's Office of Economic Development - Industrial

1637 Assistance Fund

1638 From General Fund, One-time 4,525,000

1639 Schedule of Programs:

1640 Industrial Assistance Fund 4,525,000

1641 PUBLIC SERVICE COMMISSION

1642 ITEM 139 To Public Service Commission - Universal Telecommunications

1643 Support Fund

1644 Under Section 63J-1-603 of the Utah Code, the Legislature

1645 intends that appropriations provided to the Public Service

1646 Commission in Item 35, Chapter 10, Laws of Utah 2014 not

1647 lapse at the close of Fiscal Year 2015. The Universal

1648 Telecommunications Support Fund is set in statute under

1649 section 54-8b-15.

1650 SOCIAL SERVICES

1651 DEPARTMENT OF WORKFORCE SERVICES

1652 ITEM 140 To Department of Workforce Services - Permanent Community

1653 Impact Bonus Fund

1654 From General Fund Restricted - Land Exchange Distribution Account 12,000

1655 Schedule of Programs:

1656 Permanent Community Impact Bonus Fund 12,000

1657 EXECUTIVE APPROPRIATIONS

1658 CAPITOL PRESERVATION BOARD

1659 ITEM 141 To Capitol Preservation Board - State Capitol Restricted Special

1660 Revenue Fund

1661 From Dedicated Credits Revenue 100,000

1662 Schedule of Programs:

1663 State Capitol Fund 100,000

1664 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

1665 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included

1666 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital
 1667 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from
 1668 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of
 1669 Finance to transfer amounts among funds and accounts as indicated.

1670 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1671 UTAH DEPARTMENT OF CORRECTIONS

1672 ITEM 142 To Utah Department of Corrections - Utah Correctional Industries

1673 Under Section 63J-1-603 of the Utah Code, the Legislature
 1674 intends that the appropriations for the Utah Department of
 1675 Corrections - Utah Correctional Industries in item 43 of
 1676 chapter 14, Laws of Utah 2014 not lapse at the close of Fiscal
 1677 Year 2015.

1678 INFRASTRUCTURE AND GENERAL GOVERNMENT

1679 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

1680 ITEM 143 To Department of Administrative Services - Division of Fleet

1681 Operations

1682 From Nonlapsing Balances - Division of Finance 250,000

1683 Schedule of Programs:

1684 ISF - Motor Pool 250,000

1685 The Legislature intends that appropriations for Fleet
 1686 Operations not lapse capital outlay authority granted within
 1687 Fiscal Year 2015 for vehicles not delivered by the end of Fiscal
 1688 Year 2015 in which vehicle purchase orders were issued
 1689 obligating capital outlay funds.

1690 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1691 the State Division of Finance to transfer the following amounts among the following funds or
 1692 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
 1693 elsewhere in an appropriations act.

1694 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1695 FUND AND ACCOUNT TRANSFERS

1696 ITEM 144 To Fund and Account Transfers - General Fund Restricted - UHP

1697 Aero Bureau Restricted Account

1698 From General Fund, One-time 766,500

1699 Schedule of Programs:

1700 General Fund Restricted - UHP Aero Bureau Restricted Account 766,500

1701 SOCIAL SERVICES

1702 FUND AND ACCOUNT TRANSFERS

1703 ITEM 145 To Fund and Account Transfers - GFR - Homeless Account

1704	From Beginning Nonlapsing Appropriation Balances	647,600
1705	Schedule of Programs:	
1706	General Fund Restricted - Pamela Atkinson Homeless Account	647,600
1707	Notwithstanding intent language passed in Item 11,	
1708	Chapter 13 Laws of Utah 2014 for the Department of	
1709	Workforce Services General Assistance line item, the	
1710	Legislature authorizes transferring \$647,600 beginning	
1711	nonlapsing balances from the General Assistance line item to	
1712	the General Fund Restricted - Pamela Atkinson Homeless	
1713	Account.	
1714	ITEM 146 To Fund and Account Transfers - State Endowment Fund	
1715	From General Fund Restricted - Tobacco Settlement Account	1,488,700
1716	Schedule of Programs:	
1717	State Endowment Fund	1,488,700
1718	Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
1719	Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
1720	Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
1721	outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
1722	appropriations act.	
1723	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1724	TRANSFERS TO UNRESTRICTED FUNDS	
1725	ITEM 147 To General Fund	
1726	From Comprehensive Health Insurance Pool	16,204,500
1727	From Consumer Protection Education & Training Fund	1,973,000
1728	Schedule of Programs:	
1729	General Fund, One-time	18,177,500
1730	SOCIAL SERVICES	
1731	TRANSFERS TO UNRESTRICTED FUNDS	
1732	ITEM 148 To General Fund	
1733	From General Fund Restricted - Victims of Domestic Violence Services Account(15,500)	
1734	Schedule of Programs:	
1735	General Fund, One-time	(15,500)
1736	Subsection 1(f). Capital Project Funds. The Legislature has reviewed the following	
1737	capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to	
1738	transfer amounts among funds and accounts as indicated.	
1739	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1740	TRANSPORTATION	
1741	ITEM 149 To Transportation - Transportation Investment Fund of 2005	

1742	From Designated Sales Tax	15,158,500
1743	Schedule of Programs:	
1744	Transportation Investment Fund	15,158,500

1745 CAPITAL BUDGET

1746 ITEM 150 To Capital Budget - DFCM Capital Projects Fund

1747 The Legislature intends that the Division of Facilities
 1748 Construction and Management (DFCM) transfer \$960,700
 1749 from the Project Reserve Fund to the Department of
 1750 Corrections (UDC) to be used in the following manner: (1)
 1751 \$190,700 for equipment and furnishings for the new 192 bed
 1752 Gunnison pod, and (2) \$770,000 for the purchase of vehicles.
 1753 This funding comes from surplus money that was transferred
 1754 from UDC to DFCM in previous years for the retrofit of the
 1755 Fortitude Parole Violator Center.

1756 The Legislature intends that the Division of Facilities and
 1757 Construction Management transfer \$993,600 from the Capital
 1758 Projects Fund to the Department of Corrections - Programs and
 1759 Operations to be held by the Department of Corrections until
 1760 such time as needed to help purchase a new prison site. This
 1761 funding comes from surplus money that was transferred from
 1762 Corrections to DFCM in previous years for the retrofit of the
 1763 Fortitude Parole Violator Center.

1764 Section 2. **Effective Date.**

1765 If approved by two-thirds of all the members elected to each house, this bill takes effect upon
 1766 approval by the Governor, or the day following the constitutional time limit of Utah Constitution
 1767 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.