

1 **Dixon M. Pitcher** proposes the following substitute bill:

2 **BUSINESS, ECONOMIC DEVELOPMENT,**
3 **AND LABOR BASE BUDGET**

4 2015 GENERAL SESSION

5 STATE OF UTAH

6 **Chief Sponsor: Dixon M. Pitcher**

7 Senate Sponsor: Brian E. Shiozawa

8

9 **LONG TITLE**

10 **Committee Note:**

11 The Executive Appropriations Committee recommended this bill.

12 **General Description:**

13 This bill appropriates funds for the support and operation of state government for the fiscal
14 year beginning July 1, 2015 and ending June 30, 2016.

15 **Highlighted Provisions:**

16 This bill:

- 17 ▶ provides appropriations for the use and support of certain state agencies;
- 18 ▶ provides appropriations for other purposes as described.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$272,057,900 in operating and capital budgets for fiscal year 2016,
21 including:

- 22 ▶ \$93,300,800 from the General Fund;
- 23 ▶ \$20,471,100 from the Education Fund;
- 24 ▶ \$158,286,000 from various sources as detailed in this bill.

25 This bill appropriates \$21,344,900 in expendable funds and accounts for fiscal year 2016.

26 This bill appropriates \$555,000 in restricted fund and account transfers for fiscal year 2016,
27 all of which is from the General Fund.

28 This bill appropriates \$265,400 in transfers to unrestricted funds for fiscal year 2016.

29 This bill appropriates \$9,077,500 in fiduciary funds for fiscal year 2016.

30 **Other Special Clauses:**



31 This bill takes effect on July 1, 2015.

32 **Utah Code Sections Affected:**

33 ENACTS UNCODIFIED MATERIAL

34

35 *Be it enacted by the Legislature of the state of Utah:*

36 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the
37 fiscal year beginning July 1, 2015 and ending June 30, 2016.

38 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
39 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
40 fund accounts indicated for the use and support of the government of the State of Utah.

41 DEPARTMENT OF HERITAGE AND ARTS

42	ITEM 1	To Department of Heritage and Arts - Administration	
43		From General Fund	3,688,000
44		From Federal Funds	4,260,500
45		From Dedicated Credits Revenue	186,500
46		From Beginning Nonlapsing Appropriation Balances	593,100
47		From Closing Nonlapsing Appropriation Balances	(519,300)
48		Schedule of Programs:	
49		Executive Director's Office	528,400
50		Information Technology	1,256,200
51		Administrative Services	1,510,900
52		Utah Multicultural Affairs Office	348,100
53		Commission on Service and Volunteerism	4,565,200
54	ITEM 2	To Department of Heritage and Arts - Historical Society	
55		From Dedicated Credits Revenue	47,500
56		Schedule of Programs:	
57		State Historical Society	47,500
58	ITEM 3	To Department of Heritage and Arts - State History	
59		From General Fund	2,082,000
60		From Federal Funds	902,700
61		From Dedicated Credits Revenue	97,300
62		Schedule of Programs:	
63		Administration	272,600
64		Library and Collections	578,700
65		Public History, Communication and Information	559,300
66		Historic Preservation and Antiquities	1,646,400
67		History Projects and Grants	25,000
68	ITEM 4	To Department of Heritage and Arts - Division of Arts and	

69	Museums		
70	From General Fund		2,367,600
71	From Federal Funds		788,900
72	From Dedicated Credits Revenue		48,900
73	From Beginning Nonlapsing Appropriation Balances		954,300
74	From Closing Nonlapsing Appropriation Balances		(485,000)
75	Schedule of Programs:		
76	Administration	556,900	
77	Grants to Non-profits	1,036,400	
78	Community Arts Outreach	2,081,400	
79	ITEM 5 To Department of Heritage and Arts - Division of Arts and		
80	Museums - Office of Museum Services		
81	From General Fund		263,300
82	Schedule of Programs:		
83	Office of Museum Services	263,300	
84	ITEM 6 To Department of Heritage and Arts - State Library		
85	From General Fund		4,280,600
86	From Federal Funds		1,833,100
87	From Dedicated Credits Revenue		1,870,600
88	Schedule of Programs:		
89	Administration	1,433,600	
90	Blind and Disabled	1,694,700	
91	Library Development	2,566,000	
92	Library Resources	2,290,000	
93	ITEM 7 To Department of Heritage and Arts - Indian Affairs		
94	From General Fund		242,500
95	From Dedicated Credits Revenue		47,000
96	From Beginning Nonlapsing Appropriation Balances		38,300
97	From Closing Nonlapsing Appropriation Balances		(13,200)
98	Schedule of Programs:		
99	Indian Affairs	314,600	
100	ITEM 8 To Department of Heritage and Arts - Pass-Through		
101	From General Fund		287,000
102	Schedule of Programs:		
103	Pass-Through	287,000	
104	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
105	ITEM 9 To Governor's Office of Economic Development - Administration		
106	From General Fund		6,874,500

107	From Dedicated Credits Revenue	796,800
108	Schedule of Programs:	
109	Administration	7,671,300
110	ITEM 10 To Governor's Office of Economic Development - STEM Action	
111	Center	
112	From General Fund	6,500,400
113	From Dedicated Credits Revenue	1,500,000
114	Schedule of Programs:	
115	STEM Action Center	3,000,400
116	STEM College Ready Math	5,000,000
117	ITEM 11 To Governor's Office of Economic Development - Office of	
118	Tourism	
119	From General Fund	4,031,700
120	From Transportation Fund	118,000
121	From Dedicated Credits Revenue	259,500
122	Schedule of Programs:	
123	Administration	1,137,400
124	Operations and Fulfillment	2,500,300
125	Film Commission	771,500
126	ITEM 12 To Governor's Office of Economic Development - Business	
127	Development	
128	From General Fund	8,395,500
129	From Federal Funds	1,012,500
130	From Dedicated Credits Revenue	354,000
131	From General Fund Restricted - Industrial Assistance Account	250,000
132	Schedule of Programs:	
133	Outreach and International Trade	5,940,000
134	Corporate Recruitment and Business Services	4,072,000
135	ITEM 13 To Governor's Office of Economic Development - Pete Suazo	
136	Utah Athletics Commission	
137	From General Fund	157,200
138	From Dedicated Credits Revenue	65,200
139	Schedule of Programs:	
140	Pete Suazo Utah Athletics Commission	222,400
141	UTAH STATE TAX COMMISSION	
142	ITEM 14 To Utah State Tax Commission - Tax Administration	
143	From General Fund	26,120,500
144	From Education Fund	20,471,100

145	From Transportation Fund	5,857,400
146	From Federal Funds	590,600
147	From Dedicated Credits Revenue	9,870,800
148	From General Fund Restricted - Electronic Payment Fee Restricted Account	5,759,700
149	From General Fund Restricted - Tax Commission Administrative Charge	9,756,800
150	From General Fund Restricted - Tobacco Settlement Account	18,500
151	From Uninsured Motorist Identification Restricted Account	133,800
152	From Revenue Transfers - Commission on Criminal and Juvenile Justice	15,000
153	From Revenue Transfers - Federal Government Pass-through	121,800
154	From Beginning Nonlapsing Appropriation Balances	3,314,400
155	From Closing Nonlapsing Appropriation Balances	(1,350,700)
156	Schedule of Programs:	
157	Administration Division	11,154,300
158	Auditing Division	11,301,300
159	Multi-State Tax Compact	252,200
160	Technology Management	10,202,500
161	Tax Processing Division	6,901,400
162	Seasonal Employees	152,100
163	Tax Payer Services	10,613,400
164	Property Tax Division	4,912,400
165	Motor Vehicles	21,526,000
166	Motor Vehicle Enforcement Division	3,664,100
167	ITEM 15 To Utah State Tax Commission - License Plates Production	
168	From Dedicated Credits Revenue	2,002,900
169	From Beginning Nonlapsing Appropriation Balances	825,400
170	From Closing Nonlapsing Appropriation Balances	(310,400)
171	Schedule of Programs:	
172	License Plates Production	2,517,900
173	ITEM 16 To Utah State Tax Commission - Rural Health Care Facilities	
174	Distribution	
175	From General Fund Restricted - Rural Healthcare Facilities Fund	555,000
176	From Lapsing Balance	(336,200)
177	Schedule of Programs:	
178	Rural Health Care Facilities Distribution	218,800
179	ITEM 17 To Utah State Tax Commission - Liquor Profit Distribution	
180	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,386,400
181	Schedule of Programs:	
182	Liquor Profit Distribution	5,386,400

183	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
184	ITEM 18 To Utah Science Technology and Research Governing Authority -	
185	University Research Teams	
186	From General Fund	18,518,900
187	Schedule of Programs:	
188	U of U Alternative Energy Center	1,005,100
189	U of U Biomedical Device	426,400
190	U of U Circuits of the Brain	367,000
191	U of U Diagnostic Imaging	64,600
192	U of U Digital Media	489,100
193	U of U Fossil Energy	678,900
194	U of U Health Sciences	2,627,400
195	U of U Imaging Technology	933,100
196	U of U Micro Nano/Nanoscale	360,700
197	U of U Nanotechnology Biosensors	263,800
198	U of U Wireless Nanosystems	1,101,100
199	U of U Nanoscale and Biomedical Photonic Imaging	772,200
200	U of U Commercialization Initiatives	321,900
201	U of U Equipment and Other	1,700,000
202	USU Applied Nutrition Research	135,000
203	USU Synthetic Bio-Manufacturing Institute	2,371,700
204	USU Veterinary Diagnostics and Infectious Disease	2,063,600
205	USU Utah Advanced Transportation Institute	1,148,800
206	USU Energy Initiative	598,500
207	USU Equipment and Other	510,000
208	USU Commercialization Initiatives	580,000
209	ITEM 19 To Utah Science Technology and Research Governing Authority -	
210	Technology Outreach and Innovation	
211	From General Fund	2,542,700
212	From Dedicated Credits Revenue	11,000
213	Schedule of Programs:	
214	South	390,000
215	Central	568,000
216	North	568,000
217	East	558,000
218	Salt Lake SBIR-STTR Resource Center	314,700
219	Salt Lake BioInnovations Gateway (BiG)	155,000
220	ITEM 20 To Utah Science Technology and Research Governing Authority -	

221	USTAR Administration	
222	From General Fund	971,200
223	From Beginning Nonlapsing Appropriation Balances	146,300
224	Schedule of Programs:	
225	Administration	1,117,500
226	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
227	ITEM 21 To Department of Alcoholic Beverage Control - DABC Operations	
228	From Liquor Control Fund	38,464,600
229	Schedule of Programs:	
230	Executive Director	1,932,800
231	Administration	851,000
232	Operations	2,053,400
233	Warehouse and Distribution	4,665,700
234	Stores and Agencies	28,961,700
235	ITEM 22 To Department of Alcoholic Beverage Control - Parents	
236	Empowered	
237	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
238	Account	2,080,800
239	From Beginning Nonlapsing Appropriation Balances	47,900
240	From Closing Nonlapsing Appropriation Balances	(6,500)
241	Schedule of Programs:	
242	Parents Empowered	2,122,200
243	LABOR COMMISSION	
244	ITEM 23 To Labor Commission	
245	From General Fund	5,972,800
246	From Federal Funds	2,955,900
247	From Dedicated Credits Revenue	96,900
248	From General Fund Restricted - Industrial Accident Restricted Account	2,745,300
249	From General Fund Restricted - Workplace Safety Account	1,602,900
250	From Employers' Reinsurance Fund	73,600
251	From Beginning Nonlapsing Appropriation Balances	250,000
252	From Closing Nonlapsing Appropriation Balances	(150,000)
253	Schedule of Programs:	
254	Administration	1,804,800
255	Industrial Accidents	1,799,800
256	Appeals Board	12,100
257	Adjudication	1,218,200
258	Boiler, Elevator and Coal Mine Safety Division	1,483,900

259	Workplace Safety	1,134,900
260	Anti-Discrimination and Labor	2,212,400
261	Utah OSHA	3,721,300
262	Building Operations and Maintenance	160,000
263	DEPARTMENT OF COMMERCE	
264	ITEM 24 To Department of Commerce - Commerce General Regulation	
265	From Federal Funds	300,000
266	From Dedicated Credits Revenue	1,335,700
267	From General Fund Restricted - Commerce Service Account	20,395,300
268	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
269	Fee	4,801,700
270	From General Fund Restricted - Factory Built Housing Fees	100,000
271	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
272	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
273	From General Fund Restricted - Pawnbroker Operations	129,900
274	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
275	From Pass-through	50,000
276	From Beginning Nonlapsing Appropriation Balances	1,556,600
277	From Closing Nonlapsing Appropriation Balances	(2,056,600)
278	Schedule of Programs:	
279	Administration	3,325,300
280	Occupational and Professional Licensing	9,678,700
281	Securities	2,150,500
282	Consumer Protection	1,915,800
283	Corporations and Commercial Code	2,454,700
284	Real Estate	2,228,000
285	Public Utilities	3,876,300
286	Office of Consumer Services	755,400
287	Building Operations and Maintenance	272,600
288	ITEM 25 To Department of Commerce - Building Inspector Training	
289	From Dedicated Credits Revenue	262,300
290	From Beginning Nonlapsing Appropriation Balances	975,900
291	From Closing Nonlapsing Appropriation Balances	(775,900)
292	Schedule of Programs:	
293	Building Inspector Training	462,300
294	ITEM 26 To Department of Commerce - Public Utilities Professional and	
295	Technical Services	
296	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	

297	Fee	150,000
298	From Beginning Nonlapsing Appropriation Balances	2,234,300
299	From Closing Nonlapsing Appropriation Balances	(2,034,300)
300	Schedule of Programs:	
301	Professional and Technical Services	350,000
302	ITEM 27 To Department of Commerce - Office of Consumer Services	
303	Professional and Technical Services	
304	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
305	Fee	500,100
306	From Beginning Nonlapsing Appropriation Balances	1,850,700
307	From Closing Nonlapsing Appropriation Balances	(1,550,600)
308	Schedule of Programs:	
309	Professional and Technical Services	800,200
310	FINANCIAL INSTITUTIONS	
311	ITEM 28 To Financial Institutions - Financial Institutions Administration	
312	From General Fund Restricted - Financial Institutions	7,029,700
313	Schedule of Programs:	
314	Administration	6,809,700
315	Building Operations and Maintenance	220,000
316	INSURANCE DEPARTMENT	
317	ITEM 29 To Insurance Department - Insurance Department Administration	
318	From Federal Funds	1,231,800
319	From Dedicated Credits Revenue	8,600
320	From General Fund Restricted - Guaranteed Asset Protection Waiver	89,100
321	From General Fund Restricted - Insurance Department Account	7,629,200
322	From General Fund Restricted - Insurance Fraud Investigation Account	2,237,400
323	From General Fund Restricted - Relative Value Study Account	84,000
324	From General Fund Restricted - Technology Development	626,000
325	From General Fund Restricted - Criminal Background Check	165,000
326	From General Fund Restricted - Captive Insurance	987,300
327	From Beginning Nonlapsing Appropriation Balances	800,300
328	From Closing Nonlapsing Appropriation Balances	(516,900)
329	Schedule of Programs:	
330	Administration	8,721,000
331	Relative Value Study	70,000
332	Insurance Fraud Program	2,475,000
333	Captive Insurers	1,065,800
334	Electronic Commerce Fee	780,000

335	GAP Waiver Program	55,000
336	Criminal Background Checks	175,000
337	ITEM 30 To Insurance Department - Health Insurance Actuary	
338	From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
339	From Beginning Nonlapsing Appropriation Balances	137,800
340	From Closing Nonlapsing Appropriation Balances	(127,800)
341	Schedule of Programs:	
342	Health Insurance Actuary	157,000
343	ITEM 31 To Insurance Department - Bail Bond Program	
344	From General Fund Restricted - Bail Bond Surety Administration	23,500
345	Schedule of Programs:	
346	Bail Bond Program	23,500
347	ITEM 32 To Insurance Department - Title Insurance Program	
348	From General Fund	4,400
349	From General Fund Restricted - Title Licensee Enforcement Account	85,200
350	From Beginning Nonlapsing Appropriation Balances	11,700
351	From Closing Nonlapsing Appropriation Balances	(11,100)
352	Schedule of Programs:	
353	Title Insurance Program	90,200
354	PUBLIC SERVICE COMMISSION	
355	ITEM 33 To Public Service Commission	
356	From Dedicated Credits Revenue	2,000
357	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
358	Fee	2,370,700
359	From Beginning Nonlapsing Appropriation Balances	611,300
360	From Closing Nonlapsing Appropriation Balances	(611,300)
361	Schedule of Programs:	
362	Administration	2,344,000
363	Building Operations and Maintenance	28,700
364	ITEM 34 To Public Service Commission - Speech and Hearing Impaired	
365	From Dedicated Credits Revenue	818,600
366	From Beginning Nonlapsing Appropriation Balances	3,339,100
367	From Closing Nonlapsing Appropriation Balances	(2,689,100)
368	Schedule of Programs:	
369	Speech and Hearing Impaired	1,468,600
370	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
371	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
372	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	

373 the recipient funds or accounts may be made without further legislative action according to a fund or
374 account's applicable authorizing statute.

375 DEPARTMENT OF HERITAGE AND ARTS

376 ITEM 35 To Department of Heritage and Arts - State Library Donation Fund

377 From Dedicated Credits Revenue 1,500

378 From Interest Income 6,200

379 Schedule of Programs:

380 State Library Donation Fund 7,700

381 ITEM 36 To Department of Heritage and Arts - History Donation Fund

382 From Interest Income 1,500

383 Schedule of Programs:

384 History Donation Fund 1,500

385 ITEM 37 To Department of Heritage and Arts - State Arts Endowment Fund

386 From Dedicated Credits Revenue 9,000

387 From Interest Income 1,500

388 Schedule of Programs:

389 State Arts Endowment Fund 10,500

390 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

391 ITEM 38 To Governor's Office of Economic Development - General Fund

392 Restricted - Industrial Assistance Account

393 From Interest Income 150,000

394 From Revenue Transfers - Within Agency (250,000)

395 From Beginning Fund Balance 25,555,000

396 From Ending Fund Balance (22,755,000)

397 Schedule of Programs:

398 General Fund Restricted - Industrial Assistance Account 2,700,000

399 ITEM 39 To Governor's Office of Economic Development - Private

400 Proposal Restricted Revenue Fund

401 From Beginning Fund Balance 7,000

402 From Ending Fund Balance (7,000)

403 ITEM 40 To Governor's Office of Economic Development - Transient Room

404 Tax Fund

405 From Transient Room Tax Fund 2,800,000

406 Schedule of Programs:

407 Transient Room Tax Fund 2,800,000

408 DEPARTMENT OF COMMERCE

409 ITEM 41 To Department of Commerce - Architecture Education and

410 Enforcement Fund

411	From Licenses/Fees	20,600
412	From Beginning Fund Balance	19,400
413	Schedule of Programs:	
414	Architecture Education and Enforcement Fund	40,000
415	ITEM 42 To Department of Commerce - Consumer Protection Education	
416	and Training Fund	
417	From Licenses/Fees	498,000
418	From Interest Income	2,000
419	From Beginning Fund Balance	500,000
420	From Ending Fund Balance	(500,000)
421	Schedule of Programs:	
422	Consumer Protection Education and Training Fund	500,000
423	ITEM 43 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
424	Electrologist Fund	
425	From Licenses/Fees	19,500
426	From Interest Income	500
427	From Beginning Fund Balance	124,900
428	From Ending Fund Balance	(114,900)
429	Schedule of Programs:	
430	Cosmetologist/Barber, Esthetician, Electrologist Fund	30,000
431	ITEM 44 To Department of Commerce - Land Surveyor/Engineer Education	
432	and Enforcement Fund	
433	From Licenses/Fees	500
434	From Beginning Fund Balance	3,000
435	From Ending Fund Balance	41,500
436	Schedule of Programs:	
437	Land Surveyor/Engineer Education and Enforcement Fund	45,000
438	ITEM 45 To Department of Commerce - Landscapes Architects Education	
439	and Enforcement Fund	
440	From Licenses/Fees	6,000
441	From Beginning Fund Balance	2,400
442	Schedule of Programs:	
443	Landscapes Architects Education and Enforcement Fund	8,400
444	ITEM 46 To Department of Commerce - Physicians Education Fund	
445	From Licenses/Fees	9,900
446	From Interest Income	100
447	From Beginning Fund Balance	49,400
448	From Ending Fund Balance	(29,400)

449	Schedule of Programs:	
450	Physicians Education Fund	30,000
451	ITEM 47 To Department of Commerce - Real Estate Education, Research,	
452	and Recovery Fund	
453	From Licenses/Fees	147,000
454	From Interest Income	3,000
455	From Beginning Fund Balance	769,000
456	From Ending Fund Balance	(649,000)
457	Schedule of Programs:	
458	Real Estate Education, Research, and Recovery Fund	270,000
459	ITEM 48 To Department of Commerce - Residence Lien Recovery Fund	
460	From Licenses/Fees	190,000
461	From Interest Income	10,000
462	From Beginning Fund Balance	1,396,200
463	From Ending Fund Balance	(596,200)
464	Schedule of Programs:	
465	Residence Lien Recovery Fund	1,000,000
466	ITEM 49 To Department of Commerce - Residential Mortgage Loan	
467	Education, Research, and Recovery Fund	
468	From Licenses/Fees	217,000
469	From Interest Income	3,000
470	From Beginning Fund Balance	407,900
471	From Ending Fund Balance	(407,900)
472	Schedule of Programs:	
473	RMLERR Fund	220,000
474	ITEM 50 To Department of Commerce - Securities Investor	
475	Education/Training/Enforcement Fund	
476	From Licenses/Fees	295,000
477	From Interest Income	5,000
478	From Beginning Fund Balance	180,600
479	From Ending Fund Balance	(180,600)
480	Schedule of Programs:	
481	Securities Investor Education/Training/Enforcement Fund	300,000
482	INSURANCE DEPARTMENT	
483	ITEM 51 To Insurance Department - Insurance Fraud Victim Restitution	
484	Fund	
485	From General Fund Restricted - Insurance Fraud Investigation Account	322,300
486	Schedule of Programs:	

487	Insurance Fraud Victim Restitution Fund	322,300
488	ITEM 52 To Insurance Department - Title Insurance Recovery Education	
489	and Research Fund	
490	From Dedicated Credits Revenue	42,500
491	From Beginning Nonlapsing Appropriation Balances	380,200
492	From Closing Nonlapsing Appropriation Balances	(363,200)
493	Schedule of Programs:	
494	Title Insurance Recovery Education and Research Fund	59,500
495	PUBLIC SERVICE COMMISSION	
496	ITEM 53 To Public Service Commission - Universal Telecommunications	
497	Support Fund	
498	From Licenses/Fees	13,000,000
499	Schedule of Programs:	
500	Universal Telecom Service Fund	13,000,000
501	Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes	
502	the State Division of Finance to transfer the following amounts among the following funds or	
503	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
504	elsewhere in an appropriations act.	
505	FUND AND ACCOUNT TRANSFERS	
506	ITEM 54 To Fund and Account Transfers - General Fund Restricted - Rural	
507	Health Care Facilities Fund	
508	From General Fund	555,000
509	Schedule of Programs:	
510	GFR - Rural Health Care Facilities Fund	555,000
511	Subsection 1(d). Transfers to Unrestricted Funds. The Legislature authorizes the	
512	State Division of Finance to transfer the following amounts to the unrestricted General, Education,	
513	or Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures	
514	and outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in	
515	an appropriations act.	
516	TRANSFERS TO UNRESTRICTED FUNDS	
517	ITEM 55 To General Fund	
518	From General Fund Restricted - Commerce Service Account	265,400
519	Schedule of Programs:	
520	General Fund	265,400
521	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
522	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
523	LABOR COMMISSION	
524	ITEM 56 To Labor Commission - Employers Reinsurance Fund	

525	From Interest Income	2,900,000
526	From Dedicated Credits - Investments	250,000
527	From Premium Tax Collections	16,940,000
528	From Beginning Fund Balance	(37,516,400)
529	From Ending Fund Balance	21,702,200
530	Schedule of Programs:	
531	Employers Reinsurance Fund	4,275,800
532	ITEM 57 To Labor Commission - Uninsured Employers Fund	
533	From Dedicated Credits Revenue	1,286,000
534	From Interest Income	538,000
535	From Premium Tax Collections	2,250,000
536	From Beginning Fund Balance	4,530,000
537	From Ending Fund Balance	(3,802,300)
538	Schedule of Programs:	
539	Uninsured Employers Fund	4,801,700
540	Section 2. Effective Date.	
541	This bill takes effect on July 1, 2015.	
542		