

SB0001S01 compared with SB0001

~~deleted text~~ shows text that was in SB0001 but was deleted in SB0001S01.

inserted text shows text that was not in SB0001 but was inserted into SB0001S01.

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Senator Howard A. Stephenson proposes the following substitute bill:

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2015 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Howard A. Stephenson

House Sponsor: Steve Eliason

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of state education agencies;
- ▶ provides appropriations for the use and support of school districts and charter schools;
- ▶ sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2014-15 fiscal year:
 - \$2,726 for the special education and career and technology add-on programs;
 - and

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- \$2,972 for all other programs;
- ▶ sets the estimated minimum basic tax rate at .001416 for fiscal year 2015-16; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2016:

- ▶ \$7,297,700 from the General Fund;
- ▶ \$30,000,000 from the Uniform School Fund;
- ▶ \$2,~~720~~657,~~928~~837,300 from the Education Fund; and
- ▶ \$1,235,647,700 from various sources as detailed in this bill.

Other Special Clauses:

This bill provides a special effective date.

Utah Code Sections Affected:

AMENDS:

53A-17a-135, as last amended by Laws of Utah 2014, Chapter 4

Uncodified Material Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Section **53A-17a-135** is amended to read:

53A-17a-135. Minimum basic tax rate -- Certified revenue levy.

(1) (a) In order to qualify for receipt of the state contribution toward the basic program and as its contribution toward its costs of the basic program, each school district shall impose a minimum basic tax rate per dollar of taxable value that generates [~~\$296,709,700~~] \$305,172,300 in revenues statewide.

(b) The preliminary estimate for the [~~2014-15~~] 2015-16 minimum basic tax rate is [~~.001477~~] .001416.

(c) The State Tax Commission shall certify on or before June 22 the rate that generates [~~\$296,709,700~~] \$305,172,300 in revenues statewide.

(d) If the minimum basic tax rate exceeds the certified revenue levy as defined in Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

(2) (a) The state shall contribute to each district toward the cost of the basic program in

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the district that portion which exceeds the proceeds of the levy authorized under Subsection (1).

(b) In accord with the state strategic plan for public education and to fulfill its responsibility for the development and implementation of that plan, the Legislature instructs the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each of the coming five years to develop budgets that will fully fund student enrollment growth.

(3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the cost of the basic program in a school district, no state contribution shall be made to the basic program.

(b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of the basic program shall be paid into the Uniform School Fund as provided by law.

Section 2. **Appropriations for state education agencies, school districts, and charter schools -- Value of the weighted pupil unit.**

(1) Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or accounts indicated. These sums of money are in addition to any amounts previously appropriated for fiscal year 2016.

(2) The value of the weighted pupil unit for fiscal year 2015-16 is initially set at:

(a) \$2,726 for:

(i) Special Education -- Add-on; and

(ii) Career & Technical Education District Add-on; and

(b) \$2,972 for all other programs.

STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

ITEM 1 To State Board of Education - Minimum School Program - Basic School Program

From Uniform School Fund	30,000,000
From Education Fund	2,076,971,300
From Local Revenue	296,709,700
Schedule of Programs:	
Kindergarten (29,215 WPU's)	86,827,000
Grades 1 - 12 (555,130 WPU's)	1,649,846,400

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Necessarily Existent Small Schools (9,357 WPUs)	27,809,000
Professional Staff (53,041 WPUs)	157,637,800
Administrative Costs (1,505 WPUs)	4,472,900
Special Education - Add-on (72,991 WPUs)	198,973,400
Special Education - Preschool (9,753 WPUs)	28,985,900
Special Education - Self-contained (14,285 WPUs)	42,455,000
Special Education - Extended School Year (429 WPUs)	1,275,000
Special Education - State Programs (2,907 WPUs)	8,639,600
Career and Technical Education - Add-on (29,705 WPUs)	80,975,800
Class Size Reduction (38,958 WPUs)	115,783,200

ITEM 2 To State Board of Education - Minimum School Program - Related to Basic School Programs

From Education Fund	{467}406, {888}426,100
From Interest and Dividends Account	37,580,700

Schedule of Programs:

To and From School - Pupil Transportation	{71}65,978,000
Guarantee Transportation Program	500,000
{ Flexible Allocation - WPU Distribution	23,106,600
{ Enhancement for At-Risk Students	24,376,400
Youth in Custody	19,909,000
Adult Education	9,780,000
Enhancement for Accelerated Students	4,324,700
Concurrent Enrollment	{9}6,270,600
School LAND Trust Program	37,580,700
Charter School Local Replacement	{98}77,731, {286,600}200
Charter School Administration	6,657,800
K-3 Reading Improvement	{15}12, {000}400,000
Educator Salary Adjustments	159,951,000
USFR Teacher Salary Supplement Restricted	

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Account	5,000,000
Library Books and Electronic Resources	550,000
Matching Funds for School Nurses	882,000
Critical Languages and Dual Immersion	2,315,400
{ USTAR Centers (Year-Round Math and Science) }	6,200,000
{ Beverley Taylor Sorenson Elementary Arts }	2,000,000
Early Intervention	7,500,000
Title I Schools Paraeducators Program	300,000
ITEM 3 To State Board of Education - Minimum School Program - Voted and Board Local Levy Programs	
From Education Fund	76,495,800
From Local Revenue	355,356,000
Schedule of Programs:	
Voted Local Levy Program	319,610,000
Board Local Levy Program	97,241,800
Board Local Levy Program - Reading Improvement	15,000,000
SCHOOL BUILDING PROGRAMS	
ITEM 4 To School Building Programs	
From Education Fund	14,499,700
Schedule of Programs:	
Capital Outlay Foundation Program	12,610,900
Capital Outlay Enrollment Growth Program	1,888,800
STATE BOARD OF EDUCATION	
ITEM 5 To State Board of Education - State Office of Education	
From General Fund	302,100
From Education Fund	{31} 30, {37} 226,000
From Federal Funds	340,417,300
From Dedicated Credits Revenue	5,885,800
From General Fund Restricted - Mineral Lease	3,469,900
From General Fund Restricted - Land Exchange Distribution Account	236,600

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From General Fund Restricted - Substance Abuse Prevention	500,800
From Interest and Dividends Account	604,100
From Land Grant Management Fund	2,000
From Revenue Transfers	697,200
From Beginning Nonlapsing Appropriation Balances	18,206,200
From Closing Nonlapsing Appropriation Balances	(18,206,200)

Schedule of Programs:

Assessment and Accountability	18,235,900
Educational Equity	366,200
Board and Administration	7,906 <u>6,761</u> ,000
Business Services	1,937,200
Career and Technical Education	20,787,200
District Computer Services	6,967,200
Federal Elementary and Secondary Education Act	113,182,100
Law and Legislation	280,000
Math Teacher Training	500,000
Public Relations	155,400
School Trust	678,600
Special Education	181,335,800
Teaching and Learning	31,155,200

ITEM 6 To State Board of Education - Utah State Office of Education - Initiative Programs

From General Fund	3,995,600
From Education Fund	16,854,100
From General Fund Restricted - Autism Awareness Account	10,000
From Beginning Nonlapsing Appropriation Balances	7,967,300
From Closing Nonlapsing Appropriation Balances	(7,967,300)

Schedule of Programs:

Electronic High School	997,600
Upstart Early Childhood Education	4,763,900
ProStart Culinary Arts Program	353,100
CTE Online Assessments	341,000

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General Financial Literacy	174,000	
Carson Smith Scholarships	3,995,600	
Paraeducator to Teacher Scholarships	24,500	
Electronic Elementary Reading Tool	1,600,000	
ELL Software Licenses	3,000,000	
Autism Awareness	10,000	
Early Intervention	4,600,000	
Intergenerational Poverty Interventions	1,000,000	
ITEM 7 To State Board of Education - State Charter School Board		
From Education Fund		3,452,300
From Beginning Nonlapsing Appropriation Balances		1,002,800
From Closing Nonlapsing Appropriation Balances		(1,002,800)
Schedule of Programs:		
State Charter School Board	3,452,300	
ITEM 8 To State Board of Education - Utah Charter School Finance Authority		
From Education Fund Restricted - Charter School Reserve Account		50,000
Schedule of Programs:		
Utah Charter School Finance Authority	50,000	
ITEM 9 To State Board of Education - Educator Licensing Professional Practices		
From Professional Practices Restricted Subfund		2,119,700
Schedule of Programs:		
Educator Licensing	2,119,700	
ITEM 10 To State Board of Education - State Office of Education - Child Nutrition		
From Education Fund		142,000
From Federal Funds		141,444,600
From Dedicated Credit - Liquor Tax		39,262,300
From Beginning Nonlapsing Appropriation Balances		48,000
From Closing Nonlapsing Appropriation Balances		(48,000)
Schedule of Programs:		
Child Nutrition	180,848,900	
ITEM 11 To State Board of Education - Fine Arts Outreach		

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From Education Fund	3,325,000
From Beginning Nonlapsing Appropriation Balances	65,900
From Closing Nonlapsing Appropriation Balances	(65,900)
Schedule of Programs:	
Professional Outreach Programs	3,271,000
Subsidy Program	54,000
ITEM 12 To State Board of Education - State Office of Education - Educational Contracts	
From Education Fund	3,137,800
From Beginning Nonlapsing Appropriation Balances	223,000
From Closing Nonlapsing Appropriation Balances	(223,000)
Schedule of Programs:	
Youth Center	1,153,200
Corrections Institutions	1,984,600
ITEM 13 To State Board of Education - Science Outreach	
From Education Fund	2,600,000
From Beginning Nonlapsing Appropriation Balances	167,100
From Closing Nonlapsing Appropriation Balances	(167,100)
Schedule of Programs:	
Informal Science Education Enhancement	1,907,900
Requests for Proposals	225,000
Science Enhancement	417,100
Integrated Student and New Facility Learning	50,000
ITEM 14 To State Board of Education - Utah Schools for the Deaf and the Blind	
From Education Fund	{24} <u>23</u> , {191} <u>707</u> ,200
From Federal Funds	94,500
From Dedicated Credits Revenue	1,138,600
From Revenue Transfers	3,934,500
From Revenue Transfers - Medicaid	1,250,000
From Beginning Nonlapsing Appropriation Balances	599,100
Schedule of Programs:	
Instructional Services	14,435,700

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Support Services	16, 772 <u>288</u> ,200
ITEM 15 To State Board of Education - School and Institutional Trust Fund Office	
From School and Institutional Trust Fund Management Account	865,000
Schedule of Programs:	
School and Institutional Trust Fund Office	865,000
ITEM 16 To State Board of Education - Charter School Revolving Account	
From Interest Income	46,200
From Repayments	1,543,900
From Beginning Fund Balance	6,741,000
From Ending Fund Balance	(6,741,000)
Schedule of Programs:	
Charter School Revolving Account	1,590,100
ITEM 17 To State Board of Education - School Building Revolving Account	
From Interest Income	55,800
From Repayments	1,465,600
From Beginning Fund Balance	9,579,200
From Ending Fund Balance	(9,579,200)
Schedule of Programs:	
School Building Revolving Account	1,521,400
Section 3. Expendable Funds and Accounts.	
<u>The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.</u>	
ITEM 18 To State Board of Education - Child Nutrition Program Commodities Fund	
From Dedicated Credits Revenue	200
Schedule of Programs:	
Child Nutrition Program Commodities Fund	200
ITEM 19 To State Board of Education - Utah Community Center for the Deaf Fund	
From Dedicated Credits Revenue	5,200

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From Interest Income	100
From Beginning Fund Balance	13,800
From Ending Fund Balance	(5,500)

Schedule of Programs:

Utah Community Center for the Deaf Fund	13,600
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ITEM 20 To State Board of Education - Schools for the Deaf and the Blind Donation Fund

From Dedicated Credits Revenue	256,300
From Interest Income	2,400
From Beginning Fund Balance	389,300
From Ending Fund Balance	(389,300)

Schedule of Programs:

Schools for the Deaf and the Blind Donation Fund	258,700
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Section 4. Restricted Fund and Account Transfers.

The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

ITEM 21 To Fund and Account Transfers - General Fund Restricted - School Readiness

Account

From General Fund	3,000,000
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Schedule of Programs:

General Fund Restricted - School Readiness

Account	3,000,000
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Section 5. Fiduciary Funds.

The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

ITEM 22 To State Board of Education - Education Tax Check-off Lease Refunding

From Trust and Agency Funds	27,500
From Beginning Fund Balance	17,500
From Ending Fund Balance	(9,700)

Schedule of Programs:

Education Tax Check-off Lease Refunding	35,300
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Section 6. **Effective date.**

This bill takes effect on July 1, 2015.

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Legislative Review Note

————— as of ~~1-20-15~~ 1:55 PM

————— **Office of Legislative Research and General Counsel}**