

1                   **CURRENT SCHOOL YEAR SUPPLEMENTAL PUBLIC**  
2                   **EDUCATION BUDGET ADJUSTMENTS**

3                   2015 GENERAL SESSION

4                   STATE OF UTAH

5                   **Chief Sponsor: Lyle W. Hillyard**

6                   House Sponsor: Dean Sanpei

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8                   **LONG TITLE**

9                   **General Description:**

10                  This bill modifies education funding for school districts, charter schools, and certain  
11                  state agencies for the fiscal year beginning July 1, 2014, and ending June 30, 2015, and  
12                  modifies related budgetary provisions.

13                  **Highlighted Provisions:**

14                  This bill:

- 15                  ▶ appropriates funding to school districts and charter schools for educator salary  
16                  adjustments and the teacher salary supplement;
- 17                  ▶ implements transfers to administration for central services at the State Office of  
18                  Education; and
- 19                  ▶ balances appropriations among revenue sources and funds.

20                  **Money Appropriated in this Bill:**

21                  This bill appropriates for fiscal year 2015:

- 22                  ▶ (\$18,000,000) from the Uniform School Fund;
- 23                  ▶ \$23,080,000 from the Education Fund; and
- 24                  ▶ \$2,011,200 from various sources as detailed in this bill.

25                  **Other Special Clauses:**

26                  This bill provides a special effective date.

27                  **Uncodified Material Affected:**



28 ENACTS UNCODIFIED MATERIAL

29

30 *Be it enacted by the Legislature of the state of Utah:*

31 Section 1. **Operating and capital budgets -- FY 2015 appropriations for state**  
 32 **education agencies, school districts, and charter schools -- Value of the weighted pupil**  
 33 **unit.**

34 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, for  
 35 the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following sums of money  
 36 are appropriated from resources not otherwise appropriated, or reduced from amounts  
 37 previously appropriated, out of the funds or accounts indicated. These sums of money are in  
 38 addition to any amounts previously appropriated for fiscal year 2015.

39 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

40 ITEM 1 To State Board of Education - Minimum School Program - Basic School Program

41 From Uniform School Fund, One-time (18,000,000)

42 From Education Fund, One-time 18,000,000

43 ITEM 2 To State Board of Education - Minimum School Program - Related to Basic School

44 Programs

45 From Education Fund, One-time 5,080,000

46 Schedule of Programs:

47 Educator Salary Adjustments 3,430,000

48 USFR Teacher Salary Supplement Restricted Account 1,650,000

49 STATE BOARD OF EDUCATION

50 ITEM 3 To State Board of Education - State Office of Education

51 From Revenue Transfers - Indirect Costs 2,384,500

52 Schedule of Programs:

53 Assessment and Accountability (277,300)

54 Educational Equity (39,100)

55 Board and Administration 4,546,300

56 Business Services (201,700)

57 Career and Technical Education (408,800)

58 District Computer Services (422,100)

59	Federal Elementary and Secondary Education Act	(175,100)	
60	Law and Legislation	(30,000)	
61	Public Relations	(13,700)	
62	School Trust	(53,000)	
63	Special Education	(193,300)	
64	Teaching and Learning	(347,700)	
65	ITEM 4 To State Board of Education - State Office of Education - Initiative Programs		
66	From Revenue Transfers - Indirect Costs		(32,700)
67	Schedule of Programs:		
68	Electronic High School	(15,000)	
69	General Financial Literacy	(5,900)	
70	Carson Smith Scholarships	(11,800)	
71	ITEM 5 To State Board of Education - State Charter School Board		
72	From Revenue Transfers - Indirect Costs		(51,700)
73	Schedule of Programs:		
74	State Charter School Board	(51,700)	
75	ITEM 6 To State Board of Education - Educator Licensing Professional Practices		
76	From Revenue Transfers - Indirect Costs		(112,400)
77	Schedule of Programs:		
78	Educator Licensing	(112,400)	
79	ITEM 7 To State Board of Education - State Office of Education - Child Nutrition		
80	From Revenue Transfers - Indirect Costs		(176,500)
81	Schedule of Programs:		
82	Child Nutrition	(176,500)	

83 Section 2. **Effective date.**

84 If approved by two-thirds of all the members elected to each house, this bill takes effect  
85 upon approval by the governor, or the day following the constitutional time limit of Utah  
86 Constitution, Article VII, Section 8, without the governor's signature, or in the case of a veto,  
87 the date of veto override.

**Legislative Review Note**  
**as of 3-9-15 10:21 AM**

**Office of Legislative Research and General Counsel**