NATURAL RESOURCES, AGRICULTURE,		
AND ENVIRONMENTAL QUALITY BASE BUDGET		
2015 GENERAL SESSION		
STATE OF UTAH		
Chief Sponsor: David P. Hinkins		
House Sponsor: Mike K. McKell		
LONG TITLE		
Committee Note:		
The Executive Appropriations Committee recommended this bill.		
General Description:		
This bill appropriates funds for the support and operation of state government for the fiscal		
year beginning July 1, 2015 and ending June 30, 2016.		
Highlighted Provisions:		
This bill:		
 provides appropriations for the use and support of certain state agencies; and 		
provides appropriations for other purposes as described.		
Money Appropriated in this Bill:		
This bill appropriates \$303,260,400 in operating and capital budgets for fiscal year 2016,		
including:		
► \$60,591,200 from the General Fund;		
► \$242,669,200 from various sources as detailed in this bill.		
This bill appropriates \$7,579,500 in expendable funds and accounts for fiscal year 2016.		
This bill appropriates \$68,102,300 in business-like activities for fiscal year 2016.		
This bill appropriates \$5,611,100 in restricted fund and account transfers for fiscal year 2016,		
including:		
► \$4,171,100 from the General Fund;		
► \$1,440,000 from various sources as detailed in this bill.		
This bill appropriates \$3,000,000 in fiduciary funds for fiscal year 2016.		
Other Special Clauses:		



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This bill takes effect on July 1, 2015.

32 Utah Code Sections Affected: 33 **ENACTS UNCODIFIED MATERIAL** 34 35 *Be it enacted by the Legislature of the state of Utah:* 36 Section 1. FY 2016 Appropriations. The following sums of money are appropriated for the 37 fiscal year beginning July 1, 2015 and ending June 30, 2016. Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of 38 39 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or 40 fund accounts indicated for the use and support of the government of the State of Utah. 41 DEPARTMENT OF NATURAL RESOURCES 42 ITEM 1 To Department of Natural Resources - Administration 43 From General Fund 3,211,100 44 From General Fund Restricted - Sovereign Land Management 78,000 45 225,000 From Beginning Nonlapsing Appropriation Balances 46 From Closing Nonlapsing Appropriation Balances (210,000)47 Schedule of Programs: 48 **Executive Director** 1,123,100 49 Administrative Services 1,676,200 50 **Public Affairs** 200,700 51 Lake Commissions 78,700 52 Law Enforcement 225,400 53 ITEM 2 To Department of Natural Resources - Species Protection 54 From Dedicated Credits Revenue 2,450,000 55 From General Fund Restricted - Species Protection 621,400 200,000 56 From Beginning Nonlapsing Appropriation Balances 57 From Closing Nonlapsing Appropriation Balances (326,400)58 Schedule of Programs: 59 **Species Protection** 2,945,000 60 ITEM 3 To Department of Natural Resources - Building Operations From General Fund 61 1,788,800 62 Schedule of Programs: 63 **Building Operations** 1,788,800 64 To Department of Natural Resources - Watershed ITEM 4 65 From General Fund 1,454,500 66 From Dedicated Credits Revenue 500,500 67 From General Fund Restricted - Sovereign Land Management 2,002,100 68 From Beginning Nonlapsing Appropriation Balances 668,500 69 From Closing Nonlapsing Appropriation Balances (673,600)

70		Schedule of Programs:	
71		Watershed	3,952,000
72	ITEM 5	To Department of Natural Resources - Forestry, Fire and State	
73	Lands		
74		From General Fund	2,446,700
75		From Federal Funds	6,250,000
76		From Dedicated Credits Revenue	6,500,000
77		From General Fund Restricted - Sovereign Land Management	5,691,800
78		From Beginning Nonlapsing Appropriation Balances	2,634,000
79		From Closing Nonlapsing Appropriation Balances	(2,184,200)
80		Schedule of Programs:	
81		Division Administration	1,065,200
82		Fire Management	1,112,200
83		Fire Suppression Emergencies	2,600,000
84		Lands Management	802,600
85		Forest Management	4,655,200
86		Program Delivery	7,027,800
87		Lone Peak Center	3,440,500
88		Project Management	634,800
89	ITEM 6	To Department of Natural Resources - Oil, Gas and Mining	
90		From General Fund	1,587,000
91		From Federal Funds	7,530,000
92		From Dedicated Credits Revenue	242,500
93		From General Fund Restricted - Oil & Gas Conservation Account	3,984,000
94		From Beginning Nonlapsing Appropriation Balances	1,568,100
95		From Closing Nonlapsing Appropriation Balances	(1,218,100)
96		Schedule of Programs:	
97		Administration	1,913,600
98		Board	50,000
99		Oil and Gas Program	3,391,500
100		Minerals Reclamation	947,200
101		Coal Program	1,966,200
102		OGM Misc. Nonlapsing	350,000
103		Abandoned Mine	5,075,000
104	ITEM 7	To Department of Natural Resources - Wildlife Resources	
105		From General Fund	5,974,900
106		From Federal Funds	20,791,300
107		From Dedicated Credits Revenue	105,600

108		From General Fund Restricted - Mule Deer Protection Account	500,000
109		From General Fund Restricted - Wildlife Conservation Easement A	Account 15,000
110		From General Fund Restricted - Wildlife Habitat	2,903,000
111		From General Fund Restricted - Wildlife Resources	34,610,200
112		From General Fund Restricted - Predator Control Account	600,000
113		From Revenue Transfers	106,900
114		From Beginning Nonlapsing Appropriation Balances	500,000
115		From Closing Nonlapsing Appropriation Balances	(475,000)
116		Schedule of Programs:	
117		Director's Office	2,848,700
118		Administrative Services	8,352,500
119		Conservation Outreach	4,062,200
120		Law Enforcement	8,091,500
121		Habitat Council	2,900,000
122		Habitat Section	5,808,300
123		Wildlife Section	17,269,600
124		Aquatic Section	16,299,100
125	ITEM 8	To Department of Natural Resources - Predator Control	
126		From General Fund	59,600
127		Schedule of Programs:	
128		Predator Control	59,600
129	ITEM 9	To Department of Natural Resources - Contributed Research	
130		From Federal Funds	1,100
131		From Dedicated Credits Revenue	1,500,400
132		Schedule of Programs:	
133		Contributed Research	1,501,500
134	ITEM 10	To Department of Natural Resources - Cooperative Agreements	
135		From Federal Funds	11,785,400
136		From Dedicated Credits Revenue	1,090,500
137		From General Fund Restricted - Wildlife Resources	2,200
138		From Revenue Transfers	5,562,600
139		Schedule of Programs:	
140		Cooperative Agreements	18,440,700
141	ITEM 11	To Department of Natural Resources - Wildlife Resources Capital	
142	Budget		
143		From General Fund	649,400
144		From Federal Funds	1,125,000
145		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000

146		From Beginning Nonlapsing Appropriation Balances		649,400
147		Schedule of Programs:		
148		Fisheries	3,628,800	
149	ITEM 12	To Department of Natural Resources - Parks and Recreation		
150		From General Fund		4,151,000
151		From Federal Funds		1,613,000
152		From Dedicated Credits Revenue		754,100
153		From General Fund Restricted - Boating		4,388,300
154		From General Fund Restricted - Off-highway Vehicle		5,319,400
155		From General Fund Restricted - Off-highway Access and Educatio	n	17,500
156		From General Fund Restricted - Zion National Park Support Progra	ams	4,000
157		From General Fund Restricted - State Park Fees		12,625,300
158		From Revenue Transfers		26,600
159		From Beginning Nonlapsing Appropriation Balances		206,300
160		Schedule of Programs:		
161		Executive Management	777,300	
162		Park Operation Management	23,290,300	
163		Planning and Design	836,200	
164		Support Services	1,786,400	
165		Recreation Services	1,508,900	
166		Park Management Contracts	906,400	
167	ITEM 13	To Department of Natural Resources - Parks and Recreation		
168	Capital B	udget		
169		From General Fund		122,700
170		From Federal Funds		3,119,700
171		From Dedicated Credits Revenue		25,000
172		From General Fund Restricted - Boating		575,000
173		From General Fund Restricted - Off-highway Vehicle		400,000
174		From General Fund Restricted - State Park Fees		350,000
175		Schedule of Programs:		
176		Renovation and Development	334,200	
177		Major Renovation	458,500	
178		Trails Program	1,604,700	
179		Donated Capital Projects	197,400	
180		Region Renovation	100,000	
181		Land Acquisition	575,000	
182		Land and Water Conservation	447,600	
183		Boat Access Grants	700,000	

184		Off-highway Vehicle Grants	175,000	
185	ITEM 14	To Department of Natural Resources - Utah Geological Survey		
186		From General Fund		2,775,100
187		From Federal Funds		1,013,200
188		From Dedicated Credits Revenue		810,800
189		From General Fund Restricted - Mineral Lease		2,409,000
190		From General Fund Restricted - Land Exchange Distribution Ac	ecount	106,400
191		From Beginning Nonlapsing Appropriation Balances		960,000
192		From Closing Nonlapsing Appropriation Balances		(83,200)
193		Schedule of Programs:		
194		Administration	724,900	
195		Technical Services	915,000	
196		Geologic Hazards	943,100	
197		Board	5,400	
198		Geologic Mapping	342,300	
199		Energy and Minerals	2,387,200	
200		Ground Water and Paleontology	1,851,700	
201		Information and Outreach	821,700	
202	ITEM 15	To Department of Natural Resources - Water Resources		
203		From General Fund		2,846,200
204		From Federal Funds		300,000
205		From Dedicated Credits Revenue		150,000
206		From Water Resources Conservation and Development Fund		2,996,400
207		From Beginning Nonlapsing Appropriation Balances		200,000
208		From Closing Nonlapsing Appropriation Balances		(261,400)
209		Schedule of Programs:		
210		Administration	623,800	
211		Board	28,000	
212		Interstate Streams	371,000	
213		Planning	2,504,100	
214		Cloudseeding	250,000	
215		Construction	2,443,700	
216		West Desert Operations	10,600	
217	ITEM 16	To Department of Natural Resources - Water Rights		
218		From General Fund		7,703,700
219		From Federal Funds		107,900
220		From Dedicated Credits Revenue		1,862,300
221				
220		From Dedicated Credits Revenue		

222		From Closing Nonlapsing Appropriation Balances	(51,400)
223		Schedule of Programs:	
224		Administration	1,137,000
225		Applications and Records	1,301,500
226		Dam Safety	919,700
227		Field Services	1,480,500
228		Technical Services	1,890,200
229		Regional Offices	3,243,600
230	DEPARTM	ENT OF ENVIRONMENTAL QUALITY	
231	ITEM 17	To Department of Environmental Quality - Executive Director's	
232	Office		
233		From General Fund	1,556,400
234		From Federal Funds	255,900
235		From General Fund Restricted - Environmental Quality	812,400
236		From Revenue Transfers	2,660,100
237		From Revenue Transfers - Within Agency	(30,600)
238		From Beginning Nonlapsing Appropriation Balances	409,100
239		From Closing Nonlapsing Appropriation Balances	(303,100)
240		Schedule of Programs:	
241		Executive Director's Office	5,360,200
242	ITEM 18	To Department of Environmental Quality - Air Quality	
243		From General Fund	4,794,400
244		From Federal Funds	4,332,000
245		From Dedicated Credits Revenue	5,286,300
246		From Clean Fuel Conversion Fund	112,300
247		From Revenue Transfers - Within Agency	(1,094,600)
248		From Beginning Nonlapsing Appropriation Balances	327,500
249		Schedule of Programs:	
250		Air Quality	13,757,900
251	ITEM 19	To Department of Environmental Quality - Environmental	
252	Response	and Remediation	
253		From General Fund	756,200
254		From Federal Funds	4,112,300
255		From Dedicated Credits Revenue	588,000
256		From General Fund Restricted - Petroleum Storage Tank	50,000
257		From General Fund Restricted - Voluntary Cleanup	643,100
258		From Petroleum Storage Tank Trust Fund	1,719,000
259		From Revenue Transfers - Within Agency	(552,100)

260 261		Schedule of Programs: Environmental Response and Remediation 7,3	316,500
262	ITEM 20	To Department of Environmental Quality - Radiation Control	10,300
263	11 EWI 20	From General Fund	982,100
264		From Federal Funds	6,100
265		From Dedicated Credits Revenue	263,600
266		From General Fund Restricted - Environmental Quality	2,739,600
267		From Revenue Transfers - Within Agency	(28,200)
268		Schedule of Programs:	(28,200)
269			963,200
270	ITEM 21	To Department of Environmental Quality - Water Quality	03,200
271	11 EN 21	From General Fund	3,015,000
272		From Federal Funds	4,441,100
273		From Dedicated Credits Revenue	1,315,800
274		From General Fund Restricted - Underground Wastewater System	76,000
275		From Water Development Security Fund - Utah Wastewater Loan Progr	•
276		From Water Development Security Fund - Water Quality Origination Fo	
277		From Revenue Transfers - Other Agencies	264,400
278		From Revenue Transfers - Within Agency	(394,400)
279		Schedule of Programs:	(6) 1, 100)
280			.66,200
281	ITEM 22	To Department of Environmental Quality - Drinking Water	,
282		From General Fund	1,067,200
283		From Federal Funds	3,501,600
284		From Dedicated Credits Revenue	175,000
285		From Water Development Security Fund - Drinking Water Loan Progra	•
286		From Water Development Security Fund - Drinking Water Origination	
287		From Revenue Transfers - Other Agencies	44,600
288		From Revenue Transfers - Within Agency	(404,400)
289		Schedule of Programs:	
290		Drinking Water 4,7	735,300
291	ITEM 23	To Department of Environmental Quality - Solid and Hazardous	
292	Waste		
293		From Federal Funds	1,267,800
294		From Dedicated Credits Revenue	1,207,900
295		From General Fund Restricted - Environmental Quality	3,188,700
296		From General Fund Restricted - Used Oil Collection Administration	762,400
297		From Waste Tire Recycling Fund	136,900

298		From Revenue Transfers - Within Agency		(227,400)
299		From Beginning Nonlapsing Appropriation Balances	,	425,000
300		Schedule of Programs:		423,000
301		_	,761,300	
302	Puric I	ANDS POLICY COORDINATING OFFICE	,701,500	
303	ITEM 24	To Public Lands Policy Coordinating Office		
304	11 LW 27	From General Fund		851,900
305		From General Fund Restricted - Constitutional Defense		741,900
306		From Beginning Nonlapsing Appropriation Balances		800,000
307		Schedule of Programs:		000,000
308		<u>C</u>	,393,800	
309	GOVERNO	OR'S OFFICE	,575,000	
310	ITEM 25	To Governor's Office - Office of Energy Development		
311		From General Fund		1,294,500
312		From Federal Funds		382,500
313		From Dedicated Credits Revenue		90,000
314		From Utah State Energy Program Revolving Loan Fund (ARRA)		110,000
315		From General Fund Restricted - Stripper Well-Petroleum Violation Esc	crow	100
316		From Beginning Nonlapsing Appropriation Balances		356,800
317		Schedule of Programs:		ŕ
318		_	,233,900	
319	DEPARTM	MENT OF AGRICULTURE AND FOOD		
320	ITEM 26	To Department of Agriculture and Food - Administration		
321		From General Fund	3	3,274,800
322		From Federal Funds		476,200
323		From Dedicated Credits Revenue		373,500
324		From General Fund Restricted - Cat and Dog Community Spay and Ne	euter Progr	ram
325		Restricted Account		81,400
326		From General Fund Restricted - Horse Racing		20,000
327		From General Fund Restricted - Agriculture and Wildlife Damage Prev	vention	35,000
328		From Beginning Nonlapsing Appropriation Balances		500,000
329		From Closing Nonlapsing Appropriation Balances	((426,100)
330		Schedule of Programs:		
331		General Administration 3,	,365,500	
332		Chemistry Laboratory	904,500	
333		Sheep Promotion	35,000	
334		Utah Horse Commission	29,800	
335	ITEM 27	To Department of Agriculture and Food - Animal Health		

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336		From General Fund		2,424,000
337		From Federal Funds		1,631,700
338		From Dedicated Credits Revenue		370,000
339		From General Fund Restricted - Livestock Brand		1,018,700
340		From Revenue Transfers		3,900
341		From Beginning Nonlapsing Appropriation Balances		300,000
342		From Closing Nonlapsing Appropriation Balances		(300,000)
343		Schedule of Programs:		
344		Animal Health	1,761,300	
345		Auction Market Veterinarians	72,000	
346		Brand Inspection	1,497,600	
347		Meat Inspection	2,117,400	
348	ITEM 28	To Department of Agriculture and Food - Plant Industry		
349		From General Fund		1,045,600
350		From Federal Funds		3,263,300
351		From Dedicated Credits Revenue		1,955,100
352		From Agriculture Resource Development Fund		185,300
353		From Revenue Transfers		551,000
354		From Pass-through		3,100
355		From Beginning Nonlapsing Appropriation Balances		950,000
356		From Closing Nonlapsing Appropriation Balances		(650,000)
357		Schedule of Programs:		
358		Environmental Quality	2,904,100	
359		Grain Inspection	230,500	
360		Insect Infestation	1,169,100	
361		Plant Industry	2,177,300	
362		Grazing Improvement Program	822,400	
363	ITEM 29	To Department of Agriculture and Food - Regulatory Services		
364		From General Fund		1,885,100
365		From Federal Funds		542,000
366		From Dedicated Credits Revenue		1,787,700
367		From Pass-through		55,400
368		From Beginning Nonlapsing Appropriation Balances		750,000
369		From Closing Nonlapsing Appropriation Balances		(400,000)
370		Schedule of Programs:		
371		Regulatory Services	4,620,200	
372	ITEM 30	To Department of Agriculture and Food - Marketing and		
373	Developm	nent		

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374		From General Fund		569,600
375		From Beginning Nonlapsing Appropriation Balances		200,000
376		From Closing Nonlapsing Appropriation Balances		(50,000)
377		Schedule of Programs:		
378		Marketing and Development	719,600	
379	ITEM 31	To Department of Agriculture and Food - Building Operations		
380		From General Fund		356,600
381		Schedule of Programs:		
382		Building Operations	356,600	
383	ITEM 32	To Department of Agriculture and Food - Predatory Animal		
384	Control			
385		From General Fund		789,800
386		From General Fund Restricted - Agriculture and Wildlife Damage P	revention	625,500
387		From Revenue Transfers		60,700
388		From Beginning Nonlapsing Appropriation Balances		320,000
389		From Closing Nonlapsing Appropriation Balances		(200,000)
390		Schedule of Programs:		
391		Predatory Animal Control	1,596,000	
392	ITEM 33	To Department of Agriculture and Food - Resource Conservation		
393		From General Fund		1,157,300
394		From Agriculture Resource Development Fund		386,100
395		From Utah Rural Rehabilitation Loan State Fund		123,600
396		From Beginning Nonlapsing Appropriation Balances		200,000
397		From Closing Nonlapsing Appropriation Balances		(50,000)
398		Schedule of Programs:		
399		Resource Conservation Administration	374,400	
400		Conservation Commission	11,200	
401		Resource Conservation	1,431,400	
402	ITEM 34	To Department of Agriculture and Food - Invasive Species		
403	Mitigation	n		
404		From General Fund Restricted - Invasive Species Mitigation Account	nt	2,000,100
405		From Beginning Nonlapsing Appropriation Balances		1,000,000
406		From Closing Nonlapsing Appropriation Balances		(500,000)
407		Schedule of Programs:		
408		Invasive Species Mitigation	2,500,100	
409	ITEM 35	To Department of Agriculture and Food - Rangeland Improvement		
410		From General Fund Restricted - Rangeland Improvement Account		1,491,500
411		From Beginning Nonlapsing Appropriation Balances		1,000,000

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412		From Closing Nonlapsing Appropriation Balances	(1,000,000)
413		Schedule of Programs:		
414		Rangeland Improvement	1,491,500	
415	ITEM 36	To Department of Agriculture and Food - Utah State Fair		
416	Corporation	on		
417		From Dedicated Credits Revenue		3,583,200
418		Schedule of Programs:		
419		State Fair Corporation	3,583,200	
420	SCHOOL A	ND INSTITUTIONAL TRUST LANDS ADMINISTRATION		
421	ITEM 37	To School and Institutional Trust Lands Administration		
422		From Land Grant Management Fund		9,824,300
423		Schedule of Programs:		
424		Board	91,300	
425		Director	450,700	
426		External Relations	250,000	
427		Administration	1,102,000	
428		Accounting	412,900	
429		Auditing	378,500	
430		Oil and Gas	752,300	
431		Mining	695,000	
432		Surface	1,772,100	
433		Development - Operating	1,517,000	
434		Legal/Contracts	843,200	
435		Information Technology Group	1,035,600	
436		Grazing and Forestry	523,700	
437	ITEM 38	To School and Institutional Trust Lands Administration - Land		
438	Stewardsh	nip and Restoration		
439		From Land Grant Management Fund		500,000
440		Schedule of Programs:		
441		Land Stewardship and Restoration	500,000	
442	ITEM 39	To School and Institutional Trust Lands Administration - School		
443	and Institu	utional Trust Lands Administration Capital		
444		From Land Grant Management Fund		8,300,000
445		Schedule of Programs:		
446		Capital	8,300,000	
447		Subsection 1(b). Expendable Funds and Accounts. The Legisla	ture has revie	ewed the
448	following	expendable funds. Where applicable, the Legislature authorizes the	State Division	on of
449	Finance to	transfer amounts among funds and accounts as indicated. Outlays	and expendit	ures from

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450	the recipient funds or accounts may be made without further legislative action according to a fund or				
451	account's applicable authorizing statute.				
452	DEPARTMENT OF NATURAL RESOURCES				
453	ITEM 40	To Department of Natural Resources - UGS Sample Library Fund			
454		From Interest Income	400		
455		From Beginning Fund Balance	79,500		
456		From Ending Fund Balance	(79,900)		
457	DEPARTM	ENT OF ENVIRONMENTAL QUALITY			
458	ITEM 41	To Department of Environmental Quality - Hazardous Substance			
459	Mitigation	n Fund			
460		From Dedicated Credits Revenue	98,000		
461		From Beginning Fund Balance	11,833,400		
462		From Ending Fund Balance	(8,085,700)		
463		Schedule of Programs:			
464		Hazardous Substance Mitigation Fund	3,845,700		
465	ITEM 42	To Department of Environmental Quality - Waste Tire Recycling			
466	Fund				
467		From Dedicated Credits Revenue	3,359,500		
468		From Beginning Fund Balance	3,222,100		
469		From Ending Fund Balance	(3,347,800)		
470		Schedule of Programs:			
471		Waste Tire Recycling Fund	3,233,800		
472	DEPARTM	ENT OF AGRICULTURE AND FOOD			
473	ITEM 43	To Department of Agriculture and Food - Salinity Offset Fund			
474		From Revenue Transfers	144,900		
475		From Beginning Fund Balance	667,800		
476		From Ending Fund Balance	(312,700)		
477		Schedule of Programs:			
478		Salinity Offset Fund	500,000		
479		Subsection 1(c). Business-like Activities. The Legislature has rev	riewed the following		
480	proprietar	y funds. Under the terms and conditions of Utah Code 63J-1-410, fo	or any included		
481		ervice Fund the Legislature approves budgets, full-time permanent per			
482	acquisitio	n amounts as indicated, and appropriates to the funds as indicated est	timated revenue from		
483	rates, fees	, and other charges. Where applicable, the Legislature authorizes the	e State Division of		
484	Finance to	transfer amounts among funds and accounts as indicated.			
485		ENT OF NATURAL RESOURCES			
486	ITEM 44	To Department of Natural Resources - Water Resources Revolving			
487	Construct	ion Fund			

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488		From Water Resources Conservation and Development Fund	3,800,000		
489		Schedule of Programs:			
490		Construction Fund	3,800,000		
491	ITEM 45	To Department of Natural Resources - Internal Service Fund			
492		From Dedicated Credits - Intragovernmental Revenue	733,300		
493		Schedule of Programs:			
494		ISF - DNR Warehouse	733,300		
495		Budgeted FTE	2.0		
496	DEPARTM	ENT OF ENVIRONMENTAL QUALITY			
497	ITEM 46	To Department of Environmental Quality - Water Security			
498	Development Account - Water Pollution				
499		From Federal Funds	7,500,000		
500		From Designated Sales Tax	3,587,500		
501		From Repayments	30,471,000		
502		Schedule of Programs:			
503		Water Pollution	41,558,500		
504	ITEM 47	To Department of Environmental Quality - Water Security			
505	Development Account - Drinking Water				
506		From Federal Funds	6,000,000		
507		From Designated Sales Tax	3,587,500		
508		From Repayments	12,011,100		
509		Schedule of Programs:			
510		Drinking Water	21,598,600		
511	DEPARTM	ENT OF AGRICULTURE AND FOOD			
512	ITEM 48	To Department of Agriculture and Food - Agriculture Loan			
513	Programs				
514		From Agriculture Resource Development Fund	267,700		
515		From Agriculture Rural Development Loan Fund	200		
516		From Utah Rural Rehabilitation Loan State Fund	144,000		
517		Schedule of Programs:			
518		Agriculture Loan Program	411,900		
519		Subsection 1(d). Restricted Fund and Account Transfers.	The Legislature authorizes		
520	the State Division of Finance to transfer the following amounts among the following funds or				
521	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized				
522	elsewhere in an appropriations act.				
523	FUND ANI	O ACCOUNT TRANSFERS			
524	ITEM 49	To Fund and Account Transfers - GFR - Rangeland Improvem	ent		
525	Account				

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526		From General Fund		1,346,300		
527		Schedule of Programs:				
528		Rangeland Improvement Account	1,346,300			
529	ITEM 50	To Fund and Account Transfers - General Fund Restricted -				
530	Wildlife Resources					
531		From General Fund		74,800		
532		Schedule of Programs:				
533		General Fund Restricted - Wildlife Resources	74,800			
534	ITEM 51	To Fund and Account Transfers - General Fund Restricted -				
535	Constitutional Defense Restricted Account					
536		From General Fund Restricted - Land Exchange Distribution Acco	ount	1,440,000		
537		Schedule of Programs:				
538		Constitutional Defense Restricted Account	1,440,000			
539	ITEM 52	To Fund and Account Transfers - GFR - Invasive Species				
540	Mitigation Account					
541		From General Fund		2,000,000		
542		Schedule of Programs:				
543		Invasive Species Mitigation Account	2,000,000			
544	ITEM 53	To Fund and Account Transfers - General Fund Restricted - Mule				
545	Deer Protection Account					
546		From General Fund		500,000		
547		Schedule of Programs:				
548		General Fund Restricted - Mule Deer Protection	500,000			
549	ITEM 54	To Fund and Account Transfers - General Fund Restricted -				
550	Agriculture and Wildlife Damage Prevention Account					
551		From General Fund		250,000		
552		Schedule of Programs:				
553		General Fund Restricted - Agriculture and Wildlife Damage P.	revention			
554		Account	250,000			
555		Subsection 1(e). Fiduciary Funds. The Legislature has reviewed	d proposed rev	renues,		
556	expenditures, fund balances and changes in fund balances for the following fiduciary funds.			S.		
557	DEPARTM	IENT OF NATURAL RESOURCES				
558	ITEM 55	To Department of Natural Resources - Wildland Fire Suppression				
559	Fund					
560		From Revenue Transfers		2,500,000		
561		From Beginning Fund Balance		6,200,000		
562		From Ending Fund Balance	(5	5,700,000)		
563		Schedule of Programs:				

564	Wildland Fire Suppression Fund	3,000,000
565	Section 2. Effective Date.	
566	This bill takes effect on July 1, 2015.	