

SB0006S01 compared with SB0006

~~deleted text~~ shows text that was in SB0006 but was deleted in SB0006S01.
inserted text shows text that was not in SB0006 but was inserted into SB0006S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 **Daniel W. Thatcher proposes the following substitute bill:**

EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

2015 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Daniel W. Thatcher

House Sponsor: Eric K. Hutchings

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$200,000 in operating and capital budgets for fiscal year 2015.

This bill appropriates ~~(\$804)~~ \$803,469, ~~(\$316,100)~~ 700 in operating and capital budgets for fiscal year 2016,

including:

- ▶ ~~(\$587)~~ \$585, ~~(\$651,700)~~ 463,500 from the General Fund;
- ▶ \$49,000 from the Education Fund;
- ▶ ~~(\$216)~~ \$217, ~~(\$615)~~ 957, ~~(\$400)~~ 200 from various sources as detailed in this bill.

This bill appropriates \$9,186,900 in expendable funds and accounts for fiscal year 2016.

This bill appropriates \$27,970,800 in business-like activities for fiscal year 2016.

This bill appropriates \$216,000 in restricted fund and account transfers for fiscal year 2016,

SB0006S01 compared with SB0006

~~(29)~~30 all of which is from the General Fund.

SB0006S01 compared with SB0006

~~30~~31 **Other Special Clauses:**

~~31~~32 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
~~32~~33 2015.

SB0006S01 compared with SB0006

†

~~{33}~~34 Utah Code Sections Affected:

~~{34}~~35 ENACTS UNCODIFIED MATERIAL

~~{35}~~36

~~{36}~~37 *Be it enacted by the Legislature of the state of Utah:*

~~{37}~~38 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the
~~{38}~~39 fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts
~~{39}~~40 previously appropriated for fiscal year 2015.

~~{40}~~41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
~~{41}~~42 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
~~{42}~~43 fund accounts indicated for the use and support of the government of the State of Utah.

~~{43}~~44 GOVERNOR'S OFFICE

~~{44}~~45 ITEM 1 To Governor's Office - Commission on Criminal and Juvenile
~~{45}~~46 Justice

~~{46}~~47 From General Fund Restricted - Law Enforcement Services 200,000

~~{47}~~48 Schedule of Programs:

~~{48}~~49 CCJJ Commission 200,000

~~{49}~~50 Section 2. **FY 2016 Appropriations.** The following sums of money are appropriated for the
~~{50}~~51 fiscal year beginning July 1, 2015 and ending June 30, 2016.

~~{51}~~52 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
~~{52}~~53 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
~~{53}~~54 fund accounts indicated for the use and support of the government of the State of Utah.

~~{54}~~55 GOVERNOR'S OFFICE

~~{55}~~56 ITEM 2 To Governor's Office

~~{56}~~57 From General Fund 4,915,700

~~{57}~~58 From Federal Funds 100,000

~~{58}~~59 From Dedicated Credits Revenue 1,048,600

~~{59}~~60 From General Fund Restricted - Constitutional Defense 250,000

~~{60}~~61 From Beginning Nonlapsing Appropriation Balances 122,300

~~{61}~~62 From Closing Nonlapsing Appropriation Balances (122,300)

~~{62}~~63 Schedule of Programs:

~~{63}~~64 Administration 3,496,800

~~{64}~~65 Governor's Residence 315,700

~~{65}~~66 Washington Funding 161,200

~~{66}~~67 Lt. Governor's Office 2,090,600

~~{67}~~68 Commission on Federalism 250,000

SB0006S01 compared with SB0006

68 <u>69</u>	ITEM 3	To Governor's Office - Public Lands Litigation	
69 <u>70</u>		From Beginning Nonlapsing Appropriation Balances	879,500
		†	

SB0006S01 compared with SB0006

		Schedule of Programs:
{70} <u>71</u>		
{71} <u>72</u>	Public Lands Litigation	879,500
{72} <u>73</u>	ITEM 4 To Governor's Office - Character Education	
{73} <u>74</u>	From General Fund	200,700
{74} <u>75</u>	From Beginning Nonlapsing Appropriation Balances	196,400
{75} <u>76</u>	From Closing Nonlapsing Appropriation Balances	(114,900)
{76} <u>77</u>	Schedule of Programs:	
{77} <u>78</u>	Character Education	282,200
{78} <u>79</u>	ITEM 5 To Governor's Office - Emergency Fund	
{79} <u>80</u>	From Beginning Nonlapsing Appropriation Balances	100,100
{80} <u>81</u>	From Closing Nonlapsing Appropriation Balances	(100,100)
{81} <u>82</u>	ITEM 6 To Governor's Office - Governor's Office of Management and	
{82} <u>83</u>	Budget	
{83} <u>84</u>	From General Fund	3,760,300
{84} <u>85</u>	From General Fund Restricted - School Readiness Account	3,000,000
{85} <u>86</u>	From Beginning Nonlapsing Appropriation Balances	2,456,700
{86} <u>87</u>	From Closing Nonlapsing Appropriation Balances	(4,256,700)
{87} <u>88</u>	Schedule of Programs:	
{88} <u>89</u>	Administration	1,213,100
{89} <u>90</u>	Planning and Budget Analysis	1,548,000
{90} <u>91</u>	Demographic and Economic Analysis	1,005,600
{91} <u>92</u>	State and Local Planning	193,600
{92} <u>93</u>	School Readiness Initiative	1,000,000
{93} <u>94</u>	ITEM 7 To Governor's Office - Quality Growth Commission - LeRay	
{94} <u>95</u>	McAllister Program	
{95} <u>96</u>	From Beginning Nonlapsing Appropriation Balances	14,700
{96} <u>97</u>	Schedule of Programs:	
{97} <u>98</u>	LeRay McAllister Critical Land Conservation Program	14,700
{98} <u>99</u>	ITEM 8 To Governor's Office - Commission on Criminal and Juvenile	
{99} <u>100</u>	Justice	
{100} <u>101</u>	From General Fund	2,302,800
{101} <u>102</u>	From Federal Funds	12,819,300
{102} <u>103</u>	From Dedicated Credits Revenue	100,500
{103} <u>104</u>	From General Fund Restricted - Law Enforcement Services	617,900
{104} <u>105</u>	From General Fund Restricted - Criminal Forfeiture Restricted Account	2,089,000
{105} <u>106</u>	From General Fund Restricted - Law Enforcement Operations	1,823,400

SB0006S01 compared with SB0006

106 <u>107</u>	From Crime Victim Reparations Fund	1,744,600
107 <u>108</u>	From Beginning Nonlapsing Appropriation Balances	880,000
	†	

SB0006S01 compared with SB0006

~~108~~ 109

From Closing Nonlapsing Appropriation Balances
(1,193,200)

109 <u>110</u>	Schedule of Programs:		
110 <u>111</u>	CCJJ Commission	9,900,800	
111 <u>112</u>	Utah Office for Victims of Crime	8,069,400	
112 <u>113</u>	Extraditions	375,300	
113 <u>114</u>	Substance Abuse Advisory Council	147,700	
114 <u>115</u>	Sentencing Commission	141,600	
115 <u>116</u>	State Asset Forfeiture Grant Program	2,089,000	
116 <u>117</u>	Judicial Performance Evaluation Commission	460,500	
117 <u>118</u>	ITEM 9 To Governor's Office - CCJJ Factual Innocence Payments		
118 <u>119</u>	From Beginning Nonlapsing Appropriation Balances		410,900
119 <u>120</u>	From Closing Nonlapsing Appropriation Balances		(365,200)
120 <u>121</u>	Schedule of Programs:		
121 <u>122</u>	Factual Innocence Payments	45,700	
122 <u>123</u>	OFFICE OF THE STATE AUDITOR		
123 <u>124</u>	ITEM 10 To Office of the State Auditor - State Auditor		
124 <u>125</u>	From General Fund	(3,522) <u>2</u> , (700) <u>810,200</u>	
125 <u>126</u>	From Dedicated Credits Revenue	(1) <u>2,468</u> , (756,200) <u>700</u>	
126 <u>127</u>	From Beginning Nonlapsing Appropriation Balances		653,900
127 <u>128</u>	From Closing Nonlapsing Appropriation Balances		(105,200)
128 <u>129</u>	Schedule of Programs:		
129 <u>130</u>	State Auditor	5,827,600	
130 <u>131</u>	STATE TREASURER		
131 <u>132</u>	ITEM 11 To State Treasurer		
132 <u>133</u>	From General Fund	(924) <u>905</u> , (000) <u>500</u>	
133 <u>134</u>	From Dedicated Credits Revenue		525,000
134 <u>135</u>	From Unclaimed Property Trust		1,535,500
135 <u>136</u>	From Beginning Nonlapsing Appropriation Balances		65,000
136 <u>137</u>	From Closing Nonlapsing Appropriation Balances		(65,000)
137 <u>138</u>	Schedule of Programs:		
138 <u>139</u>	Treasury and Investment	1, (365,100) <u>348,600</u>	
139 <u>140</u>	Unclaimed Property		1,528,400
140 <u>141</u>	Money Management Council	(91) <u>89,000</u>	
141 <u>142</u>	ATTORNEY GENERAL		
142 <u>143</u>	ITEM 12 To Attorney General		
143 <u>144</u>	From General Fund		29, (479) <u>279</u> ,100

SB0006S01 compared with SB0006

144 <u>145</u>	From Federal Funds	1,833,200
145 <u>146</u>	From Dedicated Credits Revenue	18,276,600
	†	

SB0006S01 compared with SB0006

146 <u>147</u>			From General Fund Restricted - Constitutional Defense
			371,000
147 <u>148</u>	From General Fund Restricted - Tobacco Settlement Account		73,500
148 <u>149</u>	From Attorney General Litigation Fund		365,200
149 <u>150</u>	From Revenue Transfers - Federal		730,500
150 <u>151</u>	From Revenue Transfers - Other Agencies		60,000
151 <u>152</u>	From Beginning Nonlapsing Appropriation Balances		706,400
152 <u>153</u>	Schedule of Programs:		
153 <u>154</u>	Administration	4,645,600	
154 <u>155</u>	Child Protection	7,744,400	
155 <u>156</u>	Children's Justice	448,500	
156 <u>157</u>	Criminal Prosecution	18, 787 <u>587</u> ,100	
157 <u>158</u>	Civil	20,269,900	
158 <u>159</u>	ITEM 13 To Attorney General - Contract Attorneys		
159 <u>160</u>	From Dedicated Credits Revenue		300,000
160 <u>161</u>	Schedule of Programs:		
161 <u>162</u>	Contract Attorneys	300,000	
162 <u>163</u>	ITEM 14 To Attorney General - Children's Justice Centers		
163 <u>164</u>	From General Fund		3,099,300
164 <u>165</u>	From Federal Funds		220,600
165 <u>166</u>	From Dedicated Credits Revenue		263,300
166 <u>167</u>	Schedule of Programs:		
167 <u>168</u>	Children's Justice Centers	3,583,200	
168 <u>169</u>	ITEM 15 To Attorney General - Prosecution Council		
169 <u>170</u>	From Federal Funds		31,900
170 <u>171</u>	From Dedicated Credits Revenue		75,400
171 <u>172</u>	From General Fund Restricted - Public Safety Support		613,800
172 <u>173</u>	From Revenue Transfers - Commission on Criminal and Juvenile Justice		130,900
173 <u>174</u>	From Revenue Transfers - Federal Government Pass-through		132,800
174 <u>175</u>	From Closing Nonlapsing Appropriation Balances		(39,900)
175 <u>176</u>	Schedule of Programs:		
176 <u>177</u>	Prosecution Council	944,900	
177 <u>178</u>	ITEM 16 To Attorney General - Domestic Violence		
178 <u>179</u>	From General Fund Restricted - Victims of Domestic Violence Services Account		78,300
179 <u>180</u>	Schedule of Programs:		
180 <u>181</u>	Domestic Violence	78,300	
181 <u>182</u>	UTAH DEPARTMENT OF CORRECTIONS		

SB0006S01 compared with SB0006

182} <u>183</u>	ITEM 17	To Utah Department of Corrections - Programs and Operations	
183} <u>184</u>		From General Fund	{201} <u>200</u> , {428,100}

SB0006S01 compared with SB0006

~~800,200~~

184} <u>185</u>	From Education Fund	49,000
185} <u>186</u>	From Federal Funds	344,300
186} <u>187</u>	From Dedicated Credits Revenue	4,192,500
187} <u>188</u>	From G.F.R. - Interstate Compact for Adult Offender Supervision	29,000
188} <u>189</u>	From General Fund Restricted - Prison Telephone Surcharge Account	1,500,000
189} <u>190</u>	From Revenue Transfers	29,800
190} <u>191</u>	Schedule of Programs:	
191} <u>192</u>	Department Executive Director	5,268,900
192} <u>193</u>	Department Administrative Services	24,689,300
193} <u>194</u>	Department Training	1,612,600
194} <u>195</u>	Adult Probation and Parole Administration	1,362,300
195} <u>196</u>	Adult Probation and Parole Programs	57,612,000
196} <u>197</u>	Institutional Operations Administration	2,090,000
197} <u>198</u>	Institutional Operations Draper Facility	64, 876} <u>249,</u> 900} <u>000</u>
198} <u>199</u>	Institutional Operations Central Utah/Gunnison	30,123,400
199} <u>200</u>	Institutional Operations Inmate Placement	2,734,200
200} <u>201</u>	Institutional Operations Support Services	4,462,500
201} <u>202</u>	Programming Administration	376,700
202} <u>203</u>	Programming Treatment	5,165,700
203} <u>204</u>	Programming Skill Enhancement	5,254,500
204} <u>205</u>	Programming Education	1,943,700
205} <u>206</u>	ITEM 18 To Utah Department of Corrections - Department Medical	
206} <u>207</u>	Services	
207} <u>208</u>	From General Fund	28,569,300
208} <u>209</u>	From Dedicated Credits Revenue	609,200
209} <u>210</u>	Schedule of Programs:	
210} <u>211</u>	Medical Services	29,178,500
211} <u>212</u>	ITEM 19 To Utah Department of Corrections - Jail Contracting	
212} <u>213</u>	From General Fund	30,998,200
213} <u>214</u>	From Federal Funds	50,000
214} <u>215</u>	Schedule of Programs:	
215} <u>216</u>	Jail Contracting	31,048,200
216} <u>217</u>	BOARD OF PARDONS AND PAROLE	
217} <u>218</u>	ITEM 20 To Board of Pardons and Parole	
218} <u>219</u>	From General Fund	4,210,200
219} <u>220</u>	From Dedicated Credits Revenue	2,200

SB0006S01 compared with SB0006

~~220~~ } 221

~~221~~ } 222

†

Schedule of Programs:

Board of Pardons and Parole

4,212,400

SB0006S01 compared with SB0006

~~222}~~223 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

223} <u>224</u>	ITEM 21	To Department of Human Services - Division of Juvenile Justice	
224} <u>225</u>		Services - Programs and Operations	
225} <u>226</u>		From General Fund	87,457,400
226} <u>227</u>		From Federal Funds	3,843,200
227} <u>228</u>		From Dedicated Credits Revenue	2,299,000
228} <u>229</u>		From Revenue Transfers	(873,400)
229} <u>230</u>		Schedule of Programs:	
230} <u>231</u>		Administration	4,397,400
231} <u>232</u>		Early Intervention Services	15,011,400
232} <u>233</u>		Community Programs	23,931,600
233} <u>234</u>		Correctional Facilities	25,998,900
234} <u>235</u>		Rural Programs	23,026,000
235} <u>236</u>		Youth Parole Authority	360,900
236} <u>237</u>		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
237} <u>238</u>	ITEM 22	To Judicial Council/State Court Administrator - Administration	
238} <u>239</u>		From General Fund	93,840,000
239} <u>240</u>		From Federal Funds	747,300
240} <u>241</u>		From Dedicated Credits Revenue	2,950,800
241} <u>242</u>		From General Fund Restricted - Dispute Resolution Account	437,000
242} <u>243</u>		From General Fund Restricted - Children's Legal Defense	440,900
243} <u>244</u>		From General Fund Restricted - Court Security Account	11,164,300
244} <u>245</u>		From General Fund Restricted - Court Trust Interest	831,000
245} <u>246</u>		From General Fund Restricted - DNA Specimen Account	258,100
246} <u>247</u>		From General Fund Restricted - Justice Court Tech., Security & Training	1,160,700
247} <u>248</u>		From General Fund Restricted - Non-Judicial Adjustment Account	988,100
248} <u>249</u>		From General Fund Restricted - Online Court Assistance Account	230,100
249} <u>250</u>		From General Fund Restricted - State Court Complex Account	313,400
250} <u>251</u>		From General Fund Restricted - Substance Abuse Prevention	545,700
251} <u>252</u>		From General Fund Restricted - Tobacco Settlement Account	361,100
252} <u>253</u>		From Revenue Transfers	1,064,900
253} <u>254</u>		Schedule of Programs:	
254} <u>255</u>		Supreme Court	2,943,500
255} <u>256</u>		Law Library	1,039,000
256} <u>257</u>		Court of Appeals	4,058,200
257} <u>258</u>		District Courts	43,723,300

SB0006S01 compared with SB0006

~~258~~ 259

Juvenile Courts

37,849,500

~~259~~ 260

Justice Courts

1,326,000

†

SB0006S01 compared with SB0006

	260	<u>261</u>		Courts Security
				11,164,300
261		<u>262</u>	Administrative Office	4,419,600
262		<u>263</u>	Judicial Education	688,500
263		<u>264</u>	Data Processing	6,678,500
264		<u>265</u>	Grants Program	1,443,000
265	ITEM 23	<u>266</u>	To Judicial Council/State Court Administrator - Grand Jury	
266		<u>267</u>	From General Fund	800
267		<u>268</u>	Schedule of Programs:	
268		<u>269</u>	Grand Jury	800
269	ITEM 24	<u>270</u>	To Judicial Council/State Court Administrator - Contracts and	
270		<u>271</u>	Leases	
271		<u>272</u>	From General Fund	15,271,700
272		<u>273</u>	From Dedicated Credits Revenue	250,000
273		<u>274</u>	From General Fund Restricted - State Court Complex Account	4,593,500
274		<u>275</u>	Schedule of Programs:	
275		<u>276</u>	Contracts and Leases	20,115,200
276	ITEM 25	<u>277</u>	To Judicial Council/State Court Administrator - Jury and Witness	
277		<u>278</u>	Fees	
278		<u>279</u>	From General Fund	1,563,800
279		<u>280</u>	From Dedicated Credits Revenue	10,000
280		<u>281</u>	From Beginning Nonlapsing Appropriation Balances	(1,664,200)
281		<u>282</u>	From Closing Nonlapsing Appropriation Balances	2,514,200
282		<u>283</u>	Schedule of Programs:	
283		<u>284</u>	Jury, Witness, and Interpreter	2,423,800
284	ITEM 26	<u>285</u>	To Judicial Council/State Court Administrator - Guardian ad Litem	
285		<u>286</u>	From General Fund	6,020,800
286		<u>287</u>	From Dedicated Credits Revenue	77,000
287		<u>288</u>	From General Fund Restricted - Children's Legal Defense	470,100
288		<u>289</u>	From General Fund Restricted - Guardian Ad Litem Services	373,500
289		<u>290</u>	Schedule of Programs:	
290		<u>291</u>	Guardian ad Litem	6,941,400
291	DEPARTMENT OF PUBLIC SAFETY			
292	ITEM 27	<u>293</u>	To Department of Public Safety - Programs & Operations	
293		<u>294</u>	From General Fund	67, 910 <u>281</u> , 600 <u>300</u>
294		<u>295</u>	From Transportation Fund	5,495,500
295		<u>296</u>	From Federal Funds	2,814,700

SB0006S01 compared with SB0006

296 <u>297</u>	From Dedicated Credits Revenue	14,522,100
297 <u>298</u>	From General Fund Restricted - Canine Body Armor	25,000
	†	

SB0006S01 compared with SB0006

298 <u>299</u>	From General Fund Restricted - DNA Specimen Account	1,779,400
299 <u>300</u>	From General Fund Restricted - Fire Academy Support	6,845,400
300 <u>301</u>	From General Fund Restricted - Firefighter Support Account	132,000
301 <u>302</u>	From General Fund Restricted - Public Safety Honoring Heroes Account	50,000
302 <u>303</u>	From General Fund Restricted - Public Safety Support	3,300
303 <u>304</u>	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
304 <u>305</u>	Protection Account	76,500
305 <u>306</u>	From General Fund Restricted - Statewide Warrant Operations	577,900
306 <u>307</u>	From General Fund Restricted - Utah Highway Patrol Aero Bureau	206,600
307 <u>308</u>	From Department of Public Safety Restricted Account	4 , 429,600 , <u>058,900</u>
308 <u>309</u>	From Revenue Transfers	1,907,900
309 <u>310</u>	From General Fund Restricted - Firearm Safety Account	70,000
310 <u>311</u>	From General Fund Restricted - Concealed Weapons Account	3,100,000
311 <u>312</u>	From Pass-through	3,469,000
312 <u>313</u>	From Beginning Nonlapsing Appropriation Balances	7,690,900
313 <u>314</u>	Schedule of Programs:	
314 <u>315</u>	Department Commissioner's Office	8,064,800
315 <u>316</u>	Aero Bureau	1,044,100
316 <u>317</u>	Department Intelligence Center	1,020,900
317 <u>318</u>	Department Grants	3,316,100
318 <u>319</u>	Department Fleet Management	499,900
319 <u>320</u>	CITS Administration	501,100
320 <u>321</u>	CITS Bureau of Criminal Identification	16,776,600
321 <u>322</u>	CITS Communications	7,538,300
322 <u>323</u>	CITS State Crime Labs	5,598,400
323 <u>324</u>	CITS State Bureau of Investigation	3,108,800
324 <u>325</u>	Highway Patrol - Administration	1,316,000
325 <u>326</u>	Highway Patrol - Field Operations	41,328,100
326 <u>327</u>	Highway Patrol - Commercial Vehicle	3,743,600
327 <u>328</u>	Highway Patrol - Safety Inspections	1,360,000
328 <u>329</u>	Highway Patrol - Federal/State Projects	5,212,100
329 <u>330</u>	Highway Patrol - Protective Services	4,772,800
330 <u>331</u>	Highway Patrol - Special Services	3,565,800
331 <u>332</u>	Highway Patrol - Special Enforcement	1,274,800
332 <u>333</u>	Highway Patrol - Technology Services	1,382,100
333 <u>334</u>	Information Management - Operations	1,319,700

SB0006S01 compared with SB0006

~~334~~, 335

Fire Marshall - Fire Operations

3,305,800

~~335~~, 336

Fire Marshall - Fire Fighter Training

4,056,600

†

SB0006S01 compared with SB0006

~~336}~~337 ITEM 28

To Department of Public Safety - Emergency Management

337} <u>338</u>	From General Fund	2,120,600
338} <u>339</u>	From Federal Funds	28,550,000
339} <u>340</u>	From Dedicated Credits Revenue	458,000
340} <u>341</u>	From Revenue Transfers	140,400
341} <u>342</u>	From Pass-through	21,800
342} <u>343</u>	From Beginning Nonlapsing Appropriation Balances	423,400
343} <u>344</u>	Schedule of Programs:	
344} <u>345</u>	Emergency Management	31,714,200

~~345}~~346 ITEM 29 To Department of Public Safety - Division of Homeland Security -
~~346}~~347 Emergency and Disaster Management

347} <u>348</u>	From Beginning Nonlapsing Appropriation Balances	3,002,900
348} <u>349</u>	From Closing Nonlapsing Appropriation Balances	(3,002,900)

~~349}~~350 ITEM 30 To Department of Public Safety - Peace Officers' Standards and
~~350}~~351 Training

351} <u>352</u>	From Dedicated Credits Revenue	56,000
352} <u>353</u>	From General Fund Restricted - Public Safety Support	3,956,800
353} <u>354</u>	Schedule of Programs:	
354} <u>355</u>	Basic Training	1,731,200
355} <u>356</u>	Regional/Inservice Training	777,800
356} <u>357</u>	POST Administration	1,503,800

~~357}~~358 ITEM 31 To Department of Public Safety - Driver License

358} <u>359</u>	From Federal Funds	300,000
359} <u>360</u>	From Dedicated Credits Revenue	9,100
360} <u>361</u>	From Public Safety Motorcycle Education Fund	327,500
361} <u>362</u>	From Department of Public Safety Restricted Account	26,896,000
362} <u>363</u>	From Uninsured Motorist Identification Restricted Account	2,373,100
363} <u>364</u>	From Pass-through	53,700
364} <u>365</u>	From Beginning Nonlapsing Appropriation Balances	3,017,000
365} <u>366</u>	Schedule of Programs:	
366} <u>367</u>	Driver License Administration	3,079,100
367} <u>368</u>	Driver Services	16,738,400
368} <u>369</u>	Driver Records	9,656,400
369} <u>370</u>	Motorcycle Safety	329,400
370} <u>371</u>	Uninsured Motorist	2,873,100
371} <u>372</u>	DL Federal Grants	300,000

SB0006S01 compared with SB0006

372 <u>373</u>	ITEM 32	To Department of Public Safety - Highway Safety	
373 <u>374</u>		From General Fund	55,600
		†	

SB0006S01 compared with SB0006

374 <u>375</u>		From Federal Funds
		5,007,000
375 <u>376</u>	From Dedicated Credits Revenue	10,600
376 <u>377</u>	From Department of Public Safety Restricted Account	900,600
377 <u>378</u>	From Revenue Transfers	336,200
378 <u>379</u>	From Pass-through	2,200
379 <u>380</u>	From Beginning Nonlapsing Appropriation Balances	346,500
380 <u>381</u>	Schedule of Programs:	
381 <u>382</u>	Highway Safety	6,658,700
382 <u>383</u>	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
383 <u>384</u>	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
384 <u>385</u>	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
385 <u>386</u>	the recipient funds or accounts may be made without further legislative action according to a fund or	
386 <u>387</u>	account's applicable authorizing statute.	
387 <u>388</u>	GOVERNOR'S OFFICE	
388 <u>389</u>	ITEM 33 To Governor's Office - Crime Victim Reparations Fund	
389 <u>390</u>	From Federal Funds	1,900,000
390 <u>391</u>	From Dedicated Credits Revenue	7,693,700
391 <u>392</u>	From Interest Income	6,200
392 <u>393</u>	From Ending Fund Balance	(4,786,300)
393 <u>394</u>	Schedule of Programs:	
394 <u>395</u>	Crime Victim Reparations Fund	4,813,600
395 <u>396</u>	ITEM 34 To Governor's Office - Juvenile Accountability Incentive Block	
396 <u>397</u>	Grant Fund	
397 <u>398</u>	From Federal Funds	1,000,000
398 <u>399</u>	From Dedicated Credits Revenue	6,000
399 <u>400</u>	From Ending Fund Balance	(1,006,000)
400 <u>401</u>	ITEM 35 To Governor's Office - State Elections Grant Fund	
401 <u>402</u>	From Federal Funds	584,000
402 <u>403</u>	From Interest Income	12,000
403 <u>404</u>	Schedule of Programs:	
404 <u>405</u>	State Elections Grant Fund	596,000
405 <u>406</u>	ITEM 36 To Governor's Office - Justice Assistance Grant Fund	
406 <u>407</u>	From Federal Funds	3,000,000
407 <u>408</u>	From Dedicated Credits Revenue	10,000
408 <u>409</u>	From Ending Fund Balance	(3,010,000)
409 <u>410</u>	ATTORNEY GENERAL	

SB0006S01 compared with SB0006

410 <u>411</u>	ITEM 37	To Attorney General - Crime and Violence Prevention Fund	
411 <u>412</u>		From Beginning Fund Balance	27,100
		†	

SB0006S01 compared with SB0006

~~412}~~413

From Ending Fund Balance
(17,900)

413} <u>414</u>	Schedule of Programs:	
414} <u>415</u>	Crime and Violence Prevention Fund	9,200
415} <u>416</u>	DEPARTMENT OF PUBLIC SAFETY	
416} <u>417</u>	ITEM 38 To Department of Public Safety - Alcoholic Beverage Control Act	
417} <u>418</u>	Enforcement Fund	
418} <u>419</u>	From Dedicated Credits Revenue	3,512,000
419} <u>420</u>	From Beginning Fund Balance	2,907,900
420} <u>421</u>	From Ending Fund Balance	(2,651,800)
421} <u>422</u>	Schedule of Programs:	
422} <u>423</u>	Alcoholic Beverage Control Act Enforcement Fund	3,768,100
423} <u>424</u>	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
424} <u>425</u>	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
425} <u>426</u>	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
426} <u>427</u>	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
427} <u>428</u>	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
428} <u>429</u>	Finance to transfer amounts among funds and accounts as indicated.	
429} <u>430</u>	UTAH DEPARTMENT OF CORRECTIONS	
430} <u>431</u>	ITEM 39 To Utah Department of Corrections - Utah Correctional Industries	
431} <u>432</u>	From Dedicated Credits Revenue	28,439,200
432} <u>433</u>	From Beginning Fund Balance	6,268,500
433} <u>434</u>	From Ending Fund Balance	(6,736,900)
434} <u>435</u>	Schedule of Programs:	
435} <u>436</u>	Utah Correctional Industries	27,970,800
436} <u>437</u>	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
437} <u>438</u>	the State Division of Finance to transfer the following amounts among the following funds or	
438} <u>439</u>	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
439} <u>440</u>	elsewhere in an appropriations act.	
440} <u>441</u>	FUND AND ACCOUNT TRANSFERS	
441} <u>442</u>	ITEM 40 To Fund and Account Transfers - General Fund Restricted - DNA	
442} <u>443</u>	Specimen Account	
443} <u>444</u>	From General Fund	216,000
444} <u>445</u>	Schedule of Programs:	
445} <u>446</u>	General Fund Restricted - DNA Specimen Account	216,000
446} <u>447</u>	Section 3. Effective Date.	
447} <u>448</u>	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	

SB0006S01 compared with SB0006

~~448~~449 takes effect upon approval by the Governor, or the day following the constitutional time limit of
~~449~~450 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
~~450~~451 the date of override. Section 2 of this bill takes effect on July 1, 2015.
452